PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

				===	===			
Meeting Date: Ju	une 14, 2022		Consent Ordinance	[[]	Regular Public Hearing		
Department				-	-	U U		
Submitted By:	Community Services							
Submitted For:	Ryan White Program							
یودی بو بودی با ۲۰ بودی بود		====		===	===	ی و و مرد در و و و و و و و و و و و و و و و		
I. EXECUTIVE BRIEF								

Motion and Title: Staff recommends motion to receive and file:

A) Contract for Provision of Services with The Homeless Coalition of Palm Beach County, Inc. (Homeless Coalition), for the period February 22, 2022 through June 30, 2023, in an amount not-to-exceed \$328,000, to pay for hotel/furnished rooms for clients receiving transitional housing services through the Housing Opportunities for Persons With AIDS (HOPWA) program; and

B) Contract for Provision of Services with the Homeless Coalition, for the period March 1, 2022 through February 28, 2025, in an amount not-to-exceed \$100,000, to pay for mobile cell phones/phone credits for clients receiving Telehealth Adherence Counseling from the Ending the Epidemic (EHE) Initiative.

Summary: The Ryan White Program was selected as a grant recipient from both the City of West Palm Beach and the Florida Department of Health to provide supportive housing services and prevent homelessness through the Housing Opportunities for Persons With AIDS (HOPWA) program. Under this program, approximately 200 families will be served. The EHE program funding is separate from the Ryan White Program funds and complements the annual funding received through the Ryan White Program. EHE funding supports people living with HIV with adherence counseling using mobile and wireless technologies. Under this program, approximately 939 individuals living with HIV and who are in care, but are not virally suppressed, will be served. The Homeless Coalition will serve as the fiscal agent and pay for hotel/furnished rooms and cell phone/phone credits. On March 17, 2020 and October 20, 2020, the Board of County Commissioners authorized the County Administrator, or designee, to execute documents for this purpose. In accordance with County PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by initiating department as a receive and file agenda item. **These are Ryan White Part A grant funds, no County match is required. (**Ryan White Program) <u>Countywide</u> (HH)

Background and Justification: Palm Beach County Board of County Commissioners has been receiving the grant since 1994, and has assisted thousands of persons living with HIV/AIDS with medical and support services. The Ryan White Program administers federal grant funding to assist approximately 3,500 persons living with HIV/AIDS annually. To successfully end the HIV epidemic, the Ryan White Program is seeking to aggressively expand services to twice as many persons by 2025.

Attachments:

1. Contract for Provision of Services with the Homeless Coalition (HOPWA) with Walkthrough Memo

2. Contract for Provision of Services with the Homeless Coalition (EHE) with Walkthrough Memo

Recommended By	DocuSigned by: James Grean BF34EF22BFDF492	5/6/22
	Department Director	Date
Approved By:	Assistant County Administrator	5/24/2022 Date

FISCAL IMPACT ANALYSIS

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	212,686	215,314			
External Revenue	(212,686)	(215,314)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			
# ADDITIONAL FTE POSITIONS (Cumulative)					
Does this item include the Budget Account No.: Fund VAR Dept 142 Unit V	AR_ Object VAF	۔ Program Cod ک	e VAR Pr	C	riod VAR
Budget Account No.:	AR_ Object VAF rces of Funds/\$	۔ R Program Cod Summary of Fis ht of Health and	e VAR Pr scal Impa Human Se	ogram Per	
Sudget Account No.: Fund VAR Dept 142 Unit VA B. Recommended Sou Funding source is the	AR_ Object VAF rces of Funds/S U.S. Departmer	R Program Cod Summary of Fis Int of Health and	e VAR Pr scal Impa Human Se ^{Docusigned by:} Uic <i>Dow</i> c	ogram Per ct: ervices. No	o County fu
Budget Account No.: Fund VAR Dept 142 Unit VA B. Recommended Sou Funding source is the is required.	AR_ Object VAF rces of Funds/S U.S. Departmer	۔ R Program Cod Summary of Fis t of Health and	e VAR Pr scal Impa Human Se ^{Docusigned by:} Uic <i>Dow</i> c	ogram Per ct: ervices. No	o County fu
Budget Account No.: Fund VAR Dept 142 Unit VA B. Recommended Sou Funding source is the is required.	AR_ Object VAF rces of Funds/S U.S. Departmer I Review: Julie D	R Program Cod Summary of Fis Int of Health and	e VAR Pr scal Impa Human Se Docusigned by: Lic Dowc Second Second Tinancial S	ogram Per ct: ervices. No	o County fu
Budget Account No.: Fund VAR Dept 142 Unit VA B. Recommended Sou Funding source is the is required.	AR_ Object VAF rces of Funds/S U.S. Departmer I Review: Julie D	R Program Cod Summary of Fis Int of Health and	e VAR Pr scal Impa Human Se Docusigned by: Lic Dowc Second Second Tinancial S	ogram Per ct: ervices. No	o County fu
Budget Account No.: Fund VAR Dept 142 Unit VA B. Recommended Sou Funding source is the is required.	AR_ Object VAF rces of Funds/S U.S. Departmer I Review: Julie D <u>REVI</u>	R Program Cod Summary of Fis Int of Health and Oowe, Director, I	e VAR Pr cal Impa Human Se Human Se JocuSigned by: Lic Dowc JocuSigned by: Lic Dowc Jinancial S S	ogram Per ct: ervices. No & Support s	o County fu
 Budget Account No.: Fund VAR Dept 142 Unit VAR Recommended Sou Funding source is the is required. Departmental Fisca 	AR_ Object VAF rces of Funds/S U.S. Departmer I Review: Julie D <u>REVI</u>	R Program Cod Summary of Fis Int of Health and Oowe, Director, I	e VAR Pr cal Impa Human Se Human Se JocuSigned by: Lic Dowc JocuSigned by: Lic Dowc Jinancial S S	ogram Per ct: ervices. No & Support s	o County fu

OFMB lasion stilles 412 5.10.2

Five Year Summary of Fiscal Impact:

Hn. J. Hurbrun 5)24122 Contract Development and Control 9-24-22 Fi

B. Legal Sufficiency:

5-24-22

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

<u>II.</u>

Α.