

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$11,243				
External Revenues					
Program Income (County)	(\$11,243)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	2022	2023	2024	2025	2026

Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3534 Dept. 143 Unit 1493 Object 8201 : \$9,434
 Fund 3622 Dept. 143 Unit 1493 Object 8201 : \$1,468
 Fund 3815 Dept. 143 Unit 1493 Object 8201 : \$ 341

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$11,243 to Habitat for Humanity of South Palm Beach County Inc. for the new construction of Two Single Family homes project under the Impact Fee Affordable Housing Assistance Program.


C. Departmental Fiscal Review:

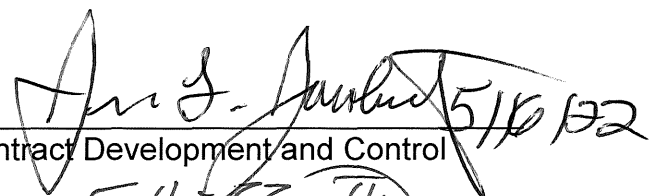


 Shairette Major, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 5/5/22
 5/6/22


 Contract Development and Control
 5-16-22 TW


B. Legal Sufficiency:


 Assistant County Attorney
 5/17/22

C. Other Department Review:

 Department Director

LOCATION MAP

 1141 Peak Road & 1094 Highview Road



22-0725

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3534 - Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1493-8201	Contributions - Non Governmental Agency	0	0	9,434	0	9,434	0	9,434
821-9707-9902	Operating Reserves	273,885	273,885	0	9,434	264,451	0	264,451
TOTAL EXPENDITURES				9,434	9,434			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<u>Jonathan Brown</u>	<u>4/28/2022</u>
<u>[Signature]</u>	<u>5/6/22</u>

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners

22- 0726

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

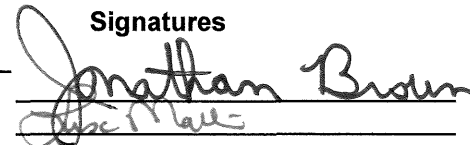
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BGEX-143-04252200001194

FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1493-8201	Contributions - Non Governmental Agency	0	0	1,468	0	1,468	0	1,468
821-9707-9902	Operating Reserves	57,408	57,408	0	1,468	55,940	0	55,940
TOTAL EXPENDITURES				1,468	1,468			

Department of Housing and Economic Development
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures


Date
 4/29/2022
 5/6/22

By Board of County Commissioners
 At Meeting of :
 June 14, 2022
 Deputy Clerk to the
 Board of County Commissioners

22- 0727

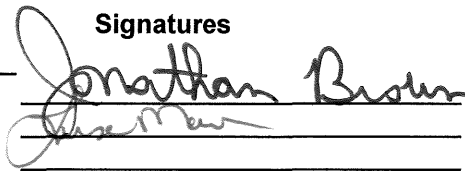
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/22/22	REMAINING BALANCE
EXPENDITURES								
143-1493-8201	Contributions - Non Governmental Agency	0	0	341	0	341	0	341
821-9707-9902	Operating Reserves	110,523	110,523	0	341	110,182	0	110,182
TOTAL EXPENDITURES				341	341			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
4/28/2022
5/6/22

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