

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	20223	2024	2025	2026
Capital Expenditures					
Operating Costs	\$363,673				
External Revenues					
Program Income (County)	(\$363,673)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3532 Dept. 143 Unit 1495 Object 8201 : \$310,474
 Fund 3622 Dept. 143 Unit 1495 Object 8201 : \$ 36,720
 Fund 3815 Dept. 143 Unit 1495 Object 8201 : \$ 16,479

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$363,673 to Autumn Ridge Apartments Ltd. for construction of the Autumn Ridge project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review:  DC
 Shairette Major, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB
 TA 5-5-22
 (20) 5/16/22


 Contract Development and Control
 5-16-22

B. Legal Sufficiency:

 5/17/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

LOCATION MAP



Autumn Ridge Apts



22-0718

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

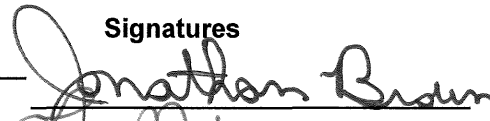
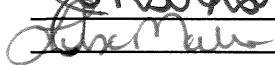
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BGEX-143-04262200001239

FUND 3532 -Impact Fee Assistance Program - Roads Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1495-8201	Contributions - Non Governmental Agency	0	0	310,474	0	310,474	0	310,474
821-9707-9902	Operating Reserves	476,723	476,423	0	310,474	165,949	0	165,949
TOTAL EXPENDITURES				310,474	310,474			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	4/28/2022
	5/6/22

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners

22-0719

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

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BGEX-143-04262200001241

FUND 3622 - Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1495-8201	Contributions - Non Governmental Agency	0	0	36,720	0	36,720	0	36,720
821-9707-9902	Operating Reserves	57,408	57,408	0	36,720	20,688	0	20,688
TOTAL EXPENDITURES				36,720	36,720			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<u>Jonathan Brown</u>	<u>4/28/2022</u>
<u>[Signature]</u>	<u>5/6/22</u>

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners

22-0720

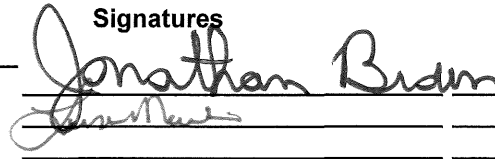
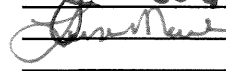
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3815 - Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/22/22	REMAINING BALANCE
EXPENDITURES								
143-1495-8201	Contributions - Non Governmental Agency	0	0	16,479	0	16,479	0	16,479
821-9707-9902	Operating Reserves	110,523	110,523	0	16,479	94,044	0	94,044
TOTAL EXPENDITURES				16,479	16,479			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	4/28/2022
	5/6/22

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