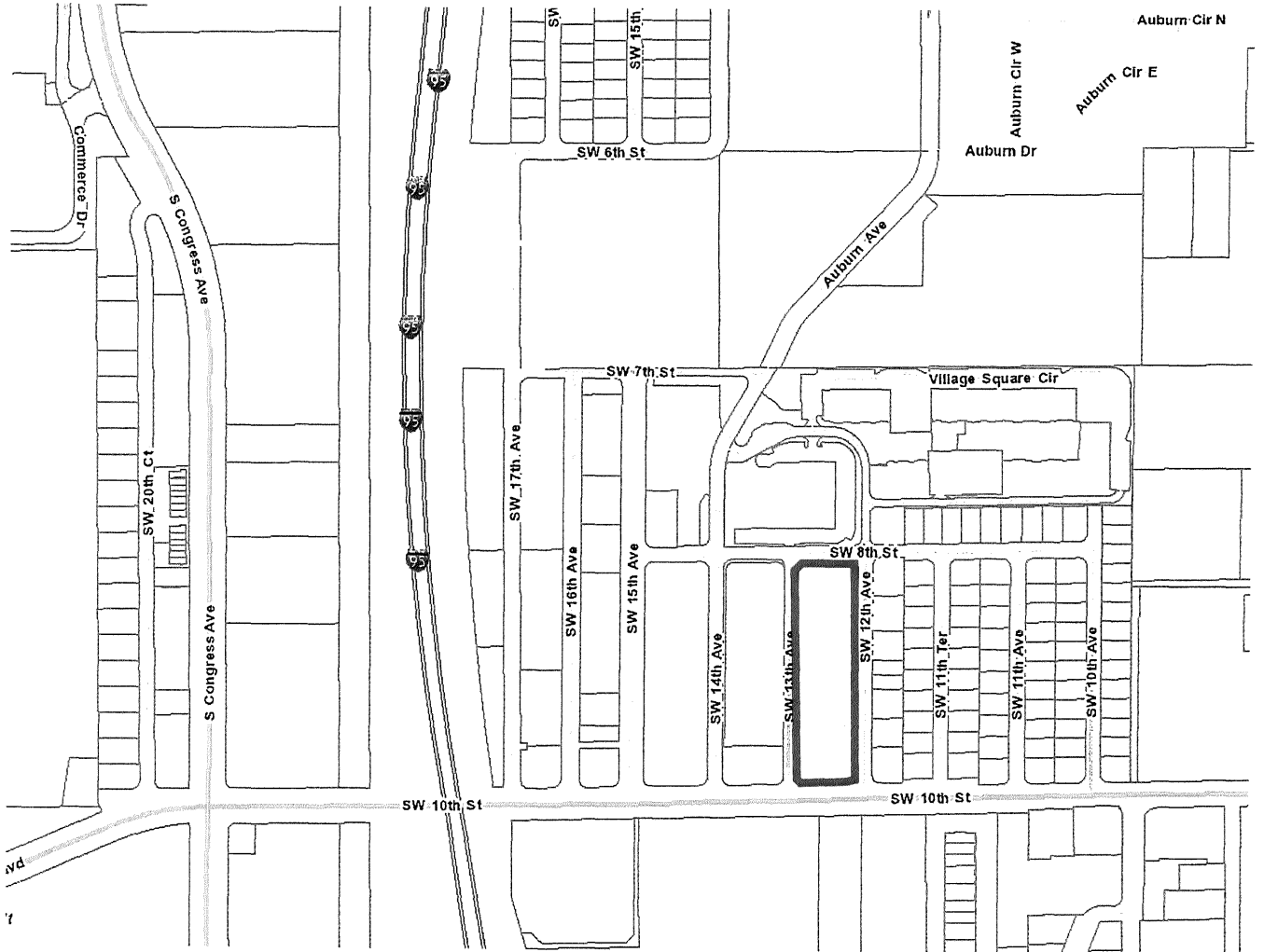


LOCATION MAP



22-0721

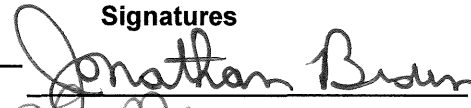

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3535 - Impact Fee Assistance Program - Roads Zone 5

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1496-8201	Contributions - Non Governmental Agency	0	0	175,740	0	175,740	0	175,740
821-9707-9902	Operating Reserves	519,371	519,371	0	175,740	343,631	0	343,631
TOTAL EXPENDITURES				175,740	175,740			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date
4/28/2022
5/6/22

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners

22-0722

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

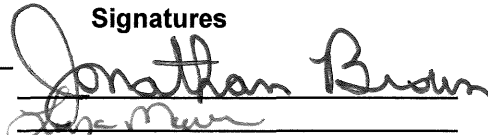
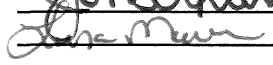
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BGEX-143-04262200001246

FUND 3623 - Impact Fee Assistance Program - Parks Zone 3

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 04/22/22	REMAINING BALANCE
EXPENDITURES								
143-1496-8201	Contributions - Non Governmental Agency	0	0	17,874	0	17,874	0	17,874
821-9707-9902	Operating Reserves	78,176	78,176	0	17,874	60,302	0	60,302
TOTAL EXPENDITURES				17,874	17,874			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	4/28/2022
	5/6/22

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners

22-0723

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

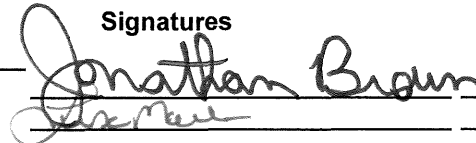
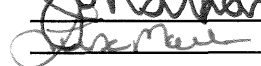
Page 1 of 1
BGEX-143-04262200001247

FUND 3815 - Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/22/22	REMAINING BALANCE
EXPENDITURES								
143-1497-8201	Contributions - Non Governmental Agency	0	0	10,232	0	10,232	0	10,232
821-9707-9902	Operating Reserves	110,523	110,523	0	10,232	100,291	0	100,291
TOTAL EXPENDITURES				10,232	10,232			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	4/28/2022
	5/6/22

By Board of County Commissioners
At Meeting of :
June 14, 2022
Deputy Clerk to the
Board of County Commissioners