

PALM BEACH COUNTY  
 BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

5A-1

Meeting Date: June 14, 2022	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department: \_\_\_\_\_  
 Submitted By: Office of Financial Management & Budget  
 Submitted For: Dorothy Jacks, Property Appraiser

I. EXECUTIVE BRIEF

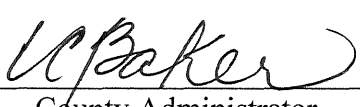
**Motion and Title:** Staff recommends motion to Receive and File presentation on property values and the Property Appraiser’s FY 2023 budget proposal.

**Summary:** The Property Appraiser will provide a presentation on property values and the Property Appraiser’s FY 2023 budget proposal (Time: 15 Minutes) Countywide (DB)

**Background and Policy Issues:** The Property Appraiser will provide a presentation on property values and the Property Appraiser’s FY 2023 budget proposal

**Attachments:** None (presentation will be delivered at the meeting).

Recommended By:		5/5/2022
	Department Director	Date

Approved By:		5/17/2022
	County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact \*

# Additional FTE  
Positions (Cumulative)

Is Item Included in Current Budget:	YES	_____	NO	_____	X
Does the item use Federal Funds	YES	_____	NO	_____	X

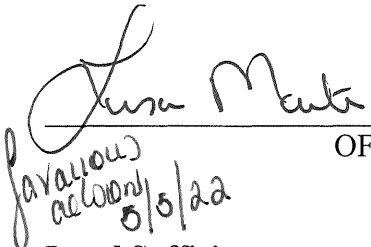
Budget Account No.: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

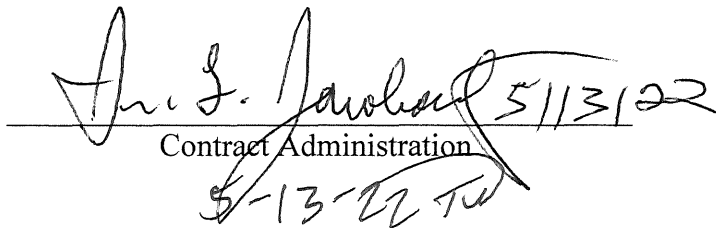
### B. Recommended Sources of Funds / Summary of Fiscal Impact:

\*No Fiscal Impact

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

  
Lisa Munte 5/15/22  
OFMB9A 5520  
*various  
actions  
5/5/22*

  
Ar. J. Jawahar 5/13/22  
Contract Administration  
5-13-22 TW

### B. Legal Sufficiency:

  
5/16/22  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**