

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: June 14, 2022 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Youth Services Department
Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to conceptually approve: allocations for funding in the Action Areas of Health and Wellness, Ensure Safety and Justice, and Social and Emotional Learning, for the period October 1, 2022, through September 30, 2025, in an estimated total amount of \$2,208,000, annually:

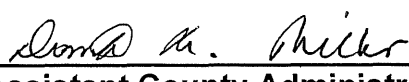
Proposer	Program/Project	Annual Amount
Action Area: Health and Wellness Supports		
Compass, Inc.	LGBTQ Mental Health Program	\$158,000
Center for Child Counseling, Inc.	Education and Prevention Services	\$200,000
Connections Education Center of the Palm Beaches, Inc.	Connections Health and Wellness and Aquatics Program	\$120,000
For the Children Inc.	Healthy Families Healthy Kids	\$140,000
Pace Center for Girls, Inc.	Family Strengthening Program	\$98,000
Action Area: Ensure Safety and Justice		
Aid to Victims of Domestic Abuse, Inc.	Commit to Change; A Violence Prevention Initiative	\$100,000
Children of Inmates, Incorporated	Boyz to Men / Girlz to Women	\$57,000
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Y.E.S.: Youth Empowered and Secure	\$129,000
Choice to Change, Inc.	Believe & Achieve	\$80,000
Communities in Schools of Palm Beach County, Inc.	Charting for Success	\$70,000
Community Child Care Center of Delray Beach, Inc., d/b/a Achievement Centers for Children and Families	Menteens of the Future	\$112,000
Gulfstream Goodwill Industries, Inc.	Intensive Home Detention	\$100,000
Action Area: Social and Emotional Learning Supports		
American Association of Caregiving Youth, Inc.	Caregiving Youth Project	\$40,000
Boys and Girls Clubs of Palm Beach County, Inc.	Building Youth Resilience	\$139,000
City of Greenacres	Teen OST Programs	\$77,000
Community Child Care Center of Delray Beach, Inc., d/b/a Achievement Centers for Children and Families	ACCF's OST school year and Summer programs	\$140,000
Compass, Inc.	Compass LGBTQ Youth and Family Services	\$100,000
Florence Fuller Child Development Centers, Inc. d/b/a Fuller Center	Strong Kids Today for a Better Tomorrow	\$94,000
Milagro Foundation, Inc. d/b/a Milagro Center	Touch B.A.S.E. (Behavioral and Social Emotional) Program	\$68,000
Housing Partnership, Inc. d/b/a Community Partners of South Florida (Lake Worth)	Mentoring at Lake Worth Middle	\$50,000
Housing Partnership, Inc. d/b/a Community Partners of South Florida (Pahokee)	Mentoring at Pahokee	\$50,000
The Path to College Foundation, Inc.	Path to College Fellowship	\$26,000
The Urban League of Palm Beach County, Inc.	Project Ready NULITES	\$60,000
Total		\$2,208,000

Summary: On March 7, 2022, the Youth Services Department issued a Notice of Funding Opportunity (NOFO) for Community Based Agencies (CBA) funding for three (3) years, beginning in FY2023. Proposals were accepted for three (3) action areas identified as a priority in the Youth Master Plan (YMP): Health and Wellness, Ensure Safety and Justice, and Social and Emotional Learning Supports. To continue to align programs with the YMP and incorporate evidence-based/promising programming with outcomes and performance measures, the NOFO was issued. Final contracts with each Action Area Agency will be presented to the Board after contract negotiations are complete. Countywide (HH) **Continued on Page 3**

Attachments:

1. Proposal Descriptions and Allocations for FY2023-FY2025
2. Highlights and Recommendations Summary

Recommended by:  5/11/22
Department Director Date

Approved by:  5/23/2022
Assistant County Administrator Date

Background and Policy Issues: The NOFO was issued for three (3) Action Areas. The proposed contract awards under this NOFO total \$2,208,000, annually for three (3) years. The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative YMP, which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY2023, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. The Health and Wellness Action Area ensures access to healthy foods and exercise options and addresses youth physical and mental health risks/issues. The Ensure Safety and Justice Action Area provides intervention and alternatives to crime, and strengthens prevention efforts to deter entry into the delinquency system. The Social and Emotional Learning Supports Action Area focuses on activities and supports through quality out-of-school time programs. A total of thirty-five (35) proposals were received. The proposals were initially reviewed for responsiveness. Two proposals were deemed non-responsive due to failure to submit required documentation. Proposals meeting minimum requirements were reviewed by a separate Review Panel for each Action Area, and consisted of community experts. The Review Panels scored the proposals based on the following criteria: Description of Need, Local Data, Approach and Design, Evaluation Methods, Performance History, Available Resources and Sustainability, and Budget. The Review Panels also ranked proposals based on the priority and criticality of the services in the community. The YSD Director made the final recommendations utilizing each Review Panel's scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.

Pursuant to previous Board direction, a protest process was included with this NOFO. One protest was filed by M&S Community Stars of Performing Arts and Academics regarding required documentation and the determination of non-responsiveness was upheld. Another protest was filed by Gulfstream Goodwill Industries regarding their Going the Distance Mentoring Program on the basis of scoring. All agencies were advised that scoring would not be the sole determining factor. A mentoring program is in place through the Enhanced Mentoring program jointly funded by Palm Beach County and the Children's Services Council that will be able to serve those youth in the juvenile justice system. The protest is denied. Gulfstream Goodwill Industries is being recommended for funding for the Intensive Home Detention Program which is the only one of its kind in Palm Beach County.



NOFO CBA FY2023

ATTACHMENT 1

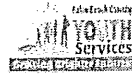
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Health and Wellness Supports

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-005	Compass, Inc.	Health & Wellness Supports	\$ 158,000.00	100%	\$ 158,261.00	LGBTQ Mental Health Program Mental health services are essential to the health and success of LGBTQ youth and young adults who experience suicidal ideation, bullying, anxiety, depression, isolation, and miss school due to fear for their safety at higher rates than any other youth population. Due to a lack of accessible culturally competent therapy services, LGBTQ youth and young adults face significant challenges in Palm Beach County. Our proposed program will serve 100 clients annually by providing no-cost culturally competent individual therapy for LGBTQ youth and young adults aged 10-22 and group therapy for LGBTQ youth and young adults aged 14-22 in Palm Beach County.	Youth - 100	Elementary Age Youth, Youth ages 18-22, Middle School Age Youth, High School Age Youth	Countywide	89.00	9	98.00	Current contract expiring 9/30/22. Current contract serves 40 Youth Current contracted amount: \$48,645
NOFO-2023-022	Pace Center for Girls, Inc.	Health & Wellness Supports	\$ 98,000.00	80%	\$ 122,550.00	Family Strengthening Program The Pace Center for Girls Palm Beach - Family Strengthening Program shall provide collaborative, innovative programs for families who reside in Palm Beach County that have their children living within the family, including non-resident parents if the parents are living apart, who are at risk for child abuse and neglect and families in crisis. The emphasis of the program is to reduce the incidence and impact of child maltreatment and trauma, reduce risk factors, and build protective factors in girls and families.	Families - 40	Elementary Age Youth, Parents, Middle School Age Youth, High School Age Youth	Countywide	88.67	8	96.67	New program. Agency is currently funded in Economic Access for \$110,000.
NOFO-2023-023	Connections Education Center of the Palm Beaches, Inc.	Health & Wellness Supports	\$ 120,000.00	59%	\$ 202,470.00	Connections Health and Wellness and Aquatics Program Connections' Health, Wellness, and Aquatics Program is an innovative program that addresses the unique fitness and nutrition needs of students with autism, ages 3-22 through teaching water safety, swimming skills, and fitness skills using specialized instructional techniques. In addition, the nutrition component of the Health and Wellness and Aquatics Program will increase knowledge of healthy eating and meal preparation, increase the variety of preferred healthy food, and provide access to fresh foods. This comprehensive fitness and nutrition program for children with autism provides opportunities to combat obesity and other health risks, increase family participation in wellness activities, and decrease drowning incidence - the leading cause of death in individuals with autism.	Youth - 100	Elementary Age Youth, Youth ages 18-22, Middle School Age Youth, High School Age Youth, Other	Countywide	85	7	92.00	Current contract expiring 9/30/22. recommendation keep at level funding. Current contract serves 83 or more Youth annually Current contracted amount \$118,500
NOFO-2023-012	For The Children Inc.	Health & Wellness Supports	\$ 140,000.00	84%	\$ 166,565.00	Healthy Families Healthy Kids The Healthy Families Healthy Kids (HFHK) program provides services and activities designed for families with children ages 3-19 to increase their knowledge of healthy eating habits, reduce stress through mindfulness/meditation techniques, and increase awareness of physical and mental health risks and issues.	Youth - 60 Families - 50	Elementary Age Youth, Parents, Middle School Age Youth, High School Age Youth	Districts 3, 7	70.67	5	75.67	Current contract expiring 9/30/22. recommendation keep at level funding. Current contract serves 32 families and their children ages 3-22 Current contracted amount \$75,000



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Health and Wellness Supports

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-009	Center for Child Counseling, Inc.	Health & Wellness Supports	\$ 200,000.00	76%	\$ 263,953.00	<p>Education and Prevention Services</p> <p>Building hope and resilience for the future means building a community where all youth feel SAFE and CONNECTED. Education and Prevention Services will promote positive mental health, relationships, and social connections, particularly for youth, families, and communities who have experienced an overabundance of adversity, stress, and trauma. This will be accomplished through a robust array of services, including psychoeducational support groups, group therapy, mental health consultation, and 1:1 counseling to support youth mental health, peer relationships, resilience, and overall well-being.</p>	Youth - 250 Parents/Caregivers - 250	Elementary Age Youth, Youth ages 18-22, Parents, Middle School Age Youth, High School Age Youth	Countywide	91.67	4	95.67	<p>Current contracts expiring 9/30/22.</p> <p>It appears the agency combined the two existing program services that are currently funded through YSD. However, the projected total number of clients served decreased by: Youth 600; Parents/Caregivers 575; and totally removed 300 Services Providers.</p> <p>R2020-1275 - Current contract serves 450 Adult Caregivers and 550 Children and Teens Current contract amount: \$203,000.00</p> <p>R2021-1281 - Current contract serves 300 Children and Adolescents 375 Adult Caregivers 300 Services Providers Current contracted amount: \$60,000</p>
NOFO-2023-018	Housing Partnership, Inc. d/b/a Community Partners of South Florida	Health & Wellness Supports	\$ -	0%	\$ 84,637.00	<p>High Fidelity Wraparound</p> <p>Community Partners of South Florida provides high fidelity wraparound (HFW) case management services to Palm Beach County youth to support mental and physical health. HFW collaborates with existing support systems and coordinates the care for clients working towards social, emotional, economic stability. HFW case managers focus on psychiatric needs and ensure that every client is working with a primary care physician along with being linked to needed community resources.</p>	Youth - 900	Elementary Age Youth, Youth ages 18-22, Middle School Age Youth, High School Age Youth	Districts 2, 6, 7	89.33	6	95.33	<p>New program. Agency recommended for funding for 2 other contracts under Social and Emotional Learning.</p>
NOFO-2023-028	Youth Empowered to Prosper Inc.	Health & Wellness Supports	\$ -	0%	\$ 51,820.00	<p>Young Women Who Win</p> <p>Young Women Who Win is a school-based one-to-one mentoring program in Title One middle and high schools in Palm Beach County. The goals of the mentoring program are to support academic success, decrease absenteeism, foster meaningful connections, and increase coping mechanisms for underserved youth. Since we target students in high poverty areas, low-performing schools and students with maladaptive behaviors, Youth Empowered to Prosper has placed an emphasis on fostering mental health in our youth.</p>	Youth - 40	Middle School Age Youth, High School Age Youth	Districts 2, 3, 7	84.33	3	87.33	<p>New agency and program. Not ranked as a priority by review panel.</p>



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Health and Wellness Supports

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APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-008	Milagro Foundation, Inc. d/b/a Milagro Center	Health & Wellness Supports	\$ -	0%	\$ 52,087.00	Healthy Living for Today's Teens Milagro Center will create a comprehensive, year-round program focused on improving the health and well-being of economically-challenged sixth through eighth grade students. These students will be provided weekly sessions based on a proven, evidence-based curriculum, which promotes healthy lifestyles, healthy nutrition, mental health awareness, and coping techniques. We expect to serve 35 students during the grant period.	Youth - 35	Middle School Age Youth	District 4	80	2	82.00	New program. Agency recommended for funding under Social and Emotional Learning Supports.
NOFO-2023-013	Ascension 33, Inc.	Health & Wellness Supports	\$ -	0%	\$ 40,000.00	Stay Healthy, Stay Fit Wellness Program Stay Healthy, Stay Fit Wellness Program creates awareness to youth and their families on healthy eating habits, overall health, mental, and physical wellbeing. Stay Healthy, Stay Fit Wellness Program provides a safe space for children and youth in Glades area where they receive professional training in dance and fitness, health & wellness awareness, and life skills. The program provides a platform for participants to connect and establish new relationships thus, reducing social isolation and bullying among children and youths. This program will help youth combat anxiety, obesity, depression, high blood pressure and other health related problems associated with poor health and wellness choices.	Youth - 25	Elementary Age Youth, Middle School Age Youth, High School Age Youth	District 6	54	1	55.00	New program and agency. Not ranked as a priority by review panel.
NOFO-2023-030	M&S Community Stars of Performing Arts and Academics	Health & Wellness Supports	\$ -	0%	\$ 80,000.00	M&S Community Stars- Youth Services Is proposing to address the need for access to healthy foods and exercise options and teen youth physical and mental health risks/issues by providing afterschool programming that promotes physical activity, nutrition education and community bonding.	Youth - 50 Families - 20	Elementary Age Youth, Middle School Age Youth, High School Age Youth	District 1	N/A	N/A	DNS	Missing audit report- non-responsive.
Health & Wellness Support Grand Total			\$ 716,000.00		\$ 1,222,343.00								



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Safety and Justice

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-014	Choice to Change, Inc.	Safety & Justice	\$ 80,000.00	94%	\$ 84,840.00	Believe & Achieve (B&A) Believe & Achieve will serve juvenile offenders countywide with sanctioned community service and/or victim restitution requirements, ensuring public safety. The desired outcome of reducing re-offense rates will be met through the provision of comprehensive and intense interventions including parent and child relational needs assessments and education, victim awareness education (evidence-based curriculum), restitution sponsorships and learned life skills through community service.	Youth - 30	High School Age Youth	Countywide	82.33	11	93.33	This is a new program and only one focused in victim restitution and community services
NOFO-2023-027	Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	Safety & Justice	\$ 112,000.00	78%	\$ 143,070.00	Mentees of the Future ACCF proposes to address the intense need for prevention services for teens in some of Delray Beach's highest-need neighborhoods by expanding the evidence-based Positive Action Curriculum while strengthening Positive Childhood Experiences. High concentrations of poverty, crime, unemployment, and risk in the areas combine to heighten the potential for teens to become involved with the juvenile justice system while also threatening their academic, social, and economic success as adults. ACCF intends to mitigate this risk using the "Mentees of the Future" program (as envisioned by local teens), which focuses on building positive relationships, peer mentoring, employability skills, career exploration, life skills, opportunities for youth leadership, and community safety.	Youth - 60	Middle School Age Youth, High School Age Youth	Countywide	84.67	10	84.67	This is a currently funded program with contract expiring 9/30/22. This recommendation will keep it at level funding. Current contract serves 40 Youth Current contracted amount \$ 111,853
NOFO-2023-005	Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Safety & Justice	\$ 129,000.00	31%	\$ 411,158.00	Y.E.S.: Youth Empowered and Secure The Y.E.S.: Youth Empowered and Secure program will continue and expand quality behavioral health services to at-risk youth, some of whom may have been or are at-risk of becoming involved with the juvenile justice system to assist them in feeling a greater sense of security and self-assurance and avoid entering the DJJ or adult justice systems. It is also our intent to provide quality of care using evidence-based interventions to the youth and their families in hopes of strengthening the family system and preventing the youth from becoming involved with the DJJ system or reducing the risk of youth reoffending, reentering the DJJ system or becoming involved with gangs. This program will serve a minimum of 75 youth and their families residing in Palm Beach County.	Youth - 75	Elementary Age Youth, Youth ages 18-22, Parents, Middle School Age Youth, High School Age Youth	District 6	73.33	8	81.33	Current contract expiring 9/30/22. Recommendation will keep at level funding. Current contract serves 75 Youth Contract amount \$129,000
NOFO-2023-003	Communities In Schools of Palm Beach County, Inc.	Safety & Justice	\$ 70,000.00	89%	\$ 78,242.00	Charting for Success Communities In Schools will continue to provide integrated student supports to students at Pahokee High School during the school day. Students will increase in academics, behavior and social emotional learning that will prevent them from entering the justice system. Students are chosen based on need with students already in the justice system receiving priority entry into the program.	Youth - 50	High School Age Youth	District 7	74.33	7	81.33	This is a currently funded program with contract expiring 9/30/22. This recommendation will keep it at level funding. Current contract serves 50 Youth Current contracted amount \$62,779



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Safety and Justice

AGENCY INFO			PROPOSAL DETAILS									REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES			
NOFO-2023-020	Gulfstream Goodwill Industries, Inc.	Safety & Justice	\$ 100,000.00	97%	\$ 103,533.00	Intensive Home Detention The Intensive Home Detention (IHD) program offers home detention monitoring and supportive services to eligible juveniles ages 14-22 with a court order in secured juvenile detention. This program is designed to achieve positive outcomes for the enrolled youth and reduce recidivism and costs to Palm Beach County (PBC) in line with the Birth to 22 objective to strengthen prevention efforts to deter entry into the delinquency system.	Youth - 50	Youth ages 18-18	Countywide	71	5	76	Agency and program are currently funded with contract expiring 9/30/22 Current contract serves 100 Youth. Current contracted amount \$115,894		
NOFO-2023-026	Aid to Victims of Domestic Abuse, Inc.	Safety & Justice	\$ 100,000.00	50%	\$ 200,000.00	Commit to Change: A Violence Prevention Initiative AVDA's Commit to Change: A Violence Prevention Initiative, in collaboration with our existing community partners, will address the need for domestic and dating violence prevention programming among youth ages 14-22. AVDA staff will facilitate AVDA's Commit to Change 9-session curriculum; Men Can Stop Rape's evidence-based, 22-week Men of Strength Club curriculum; and Futures Without Violence's Coaching Boys Into Men and Athletes as Leaders curriculum; and engage youth in developing youth-designed and led community impact projects. AVDA coordinates a Community Action Team to engage community members in preventing domestic and dating violence and solicit feedback on the development and implementation of Commit to Change programming in PBC.	Youth - 250	Youth ages 18-22, High School Age Youth	Districts 2, 3, 4, 5 & 7	76	3	78	Current contract expiring 9/30/22. Recommendation will keep at level funding. Current contract serves 160 Youth, 100 Parents/Caregivers, 40 Services Providers *It appears the agency will no longer serve Parents/Caregivers and Service Providers* Current contracted amount \$100,000		
NOFO-2023-033	Children of Inmates, Incorporated	Safety & Justice	\$ 57,000.00	77%	\$ 74,508.00	Boyz to Men / Girlz to Women Children with incarcerated parents are a subset of American children at risk and are overlooked both in the criminal justice system and in social service circles. Children of inmates, Boyz to Men/Girlz to Women program will improve services and access for incarcerated parents and their children in Palm Beach County by developing activities that foster positive family engagement, reduce violence, and interrupt intergenerational incarceration.	Youth - 25 Parents/Caregivers - 25	Youth ages 18-22, Parents, Middle School Age Youth, High School Age Youth	Countywide	67.33	2	69.33	This is a currently funded program with contract expiring 9/30/22. This recommendation will keep it at level funding. Also has contract under Parenting & role Models. Current contract serves 25 Youth, 25 Parents/Caregivers, 20 Incarcerated Parents *It appears agency will no longer serve Incarcerated Parents* Current contracted amount \$71,451		
NOFO-2023-019	Gulfstream Goodwill Industries, Inc.	Safety & Justice	\$ -	0%	\$ 287,254.00	Going the Distance Going the Distance (GTD) is a targeted mentoring and support services program for youth ages 13-22 who have touched the juvenile justice system. This program will also serve youth who are returning from a period of commitment and youth on probation, as well as youth with parents incarcerated or recently released from a period of incarceration in the targeted communities. Youth will be referred to GTD through outreach and recruitment efforts to community and faith-based programs and organizations, and existing youth services partners in the juvenile justice system.	Youth - 55	Youth ages 18-22	Countywide	77	9	86	Same population served as Enhanced Mentoring program. Agency is recommended for funding for Intensive Home Detention. Current contract serves 40 Youth. Current contracted amount \$180,000		



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Safety and Justice

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NOFO-2023-002	The Urban League of Palm Beach County, Inc.	Safety & Justice	\$ -	0%	\$ 180,972.00	<p>Project Moving Forward</p> <p>The Project Moving Forward program will address the personal struggles, challenges and barriers of the youth involved in Palm Beach County's Juvenile Justice System, primarily the disadvantaged and minority youth. Case managers will help youth create good social and emotional strategies to overcome barriers and distractions that prevent them from becoming successful. This program will provide programmatic solutions to end a disturbing cycling trend that many youth experience by providing integrated services to limit youth duration within the DJJ system.</p>	Youth - 100	Middle School Age Youth, High School Age Youth	Districts 1, 2, 3, 6, 7	61.33	6	67.33	<p>Agency failed to meet majority of outcome measures. Agency is recommended for funding under Social and Emotional Learning Supports.</p> <p>Current contract serves 100 Youth. Current contracted amount \$153,575</p>
NOFO-2023-016	Boys Town South Florida, Inc.	Safety & Justice	\$ -	0%	\$ 241,666.13	<p>Boys Town Glades Project</p> <p>Boys Town South Florida will provide a multi-faceted service delivery for at-risk families in the Glades area to mitigate risk factors associated with delinquency through our community-based programming, In-Home Family Services (IHFS) and Common Sense Parenting@ (CSP). IHFS is a home-based intervention, facilitated by an IHFS Consultant "Consultant", that offers skill building, parent education, and resource linkage that is appropriate for families with higher level needs. CSP, parent education, is a group intervention that focuses on teaching parents/caregivers practical methods to combat challenging behaviors, implement effective discipline, and support positive youth development and family relationships over six or seven weeks.</p>	Parents/Caregivers - 45 Families - 45	Elementary Age Youth, Youth ages 18-22, Parents, Agencies, Middle School Age Youth, High School Age Youth	District 6	76.67	4	80.67	<p>Current contract expiring 9/30/22. Did not meet outcome measures in prior years.</p> <p>Currently projected to serve 40 Parents/Caregivers and 76 Service Organizations.</p> <p>*It appears the agency will no longer serve Service Providers*</p> <p>Current contracted amount: \$200,000</p>
NOFO-2023-032	Gulfstream Goodwill Industries, Inc.	Safety & Justice	\$ -	0%	\$ 188,044.00	<p>Pathway to Purpose</p> <p>The Pathway to Purpose (P2P) program offers youth ages 18-22 who have been touched by the criminal justice system personalized and targeted education and career navigation services. This program is designed to achieve positive outcomes for the enrolled youth in line with the Birth to 22 objective to strengthen prevention efforts to deter entry into the delinquency system by providing academic support and assisting youth to set and achieve individualized educational and career goals. The goal of this program is to strengthen the education to employment pathway for justice-involved youth.</p>	Youth - 50	Youth ages 18-22	Countywide	64.33	1	65.33	<p>New program not ranked as priority by panel.</p>
Safety and Justice Grand Total			\$ 648,000.00		\$ 1,973,287.13								



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Social and Emotional Learning

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	Avg SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-007	Compass, Inc.	Social & Emotional Learning (SEL) Supports	\$ 100,000.00	66%	\$ 152,493.00	Compass LGBTQ Youth and Family Services Social support services are essential to the health and success of LGBTQ youth and their parents/guardians. LGBTQ youth experience suicidal ideation, bullying, anxiety, depression, isolation, and miss school due to fear for their safety at higher rates than any other youth population. Our proposed program will serve 685 clients annually by offering social-emotional support programming for LGBTQ youth and their parents/guardians, resource referrals, community organizing, and LGBTQ Cultural Competency training for providers and adults that interact with LGBTQ youth in Palm Beach County.	Youth - 125 Parents/Caregivers - 60 Service Organizations - 500	Youth ages 18-22, Parents, Agencies, Middle School Age Youth, High School Age Youth	Countywide	92.00	13	105.00	If recommendations approved Compass will also be awarded under Health and Wellness Supports. Current funded agency with contract expiring 9/30/2022. Current contract serves 40 Youth Current contracted amount \$48,645
NOFO-2023-029	American Association of Caregiving Youth, Inc.	Social & Emotional Learning (SEL) Supports	\$ 40,000.00	80%	\$ 50,000.00	Caregiving Youth Project (CYP) The Caregiving Youth Project was established in 2006 to identify and support Caregiving Youth in middle and high school through its professional services in School, Out-of-School, and At Home. The first U.S. comprehensive program addresses the challenges faced by children who sacrifice their education, health, well-being, and childhood to provide care for family members who are chronically ill, injured, elderly, or disabled. The program seeks solutions as it promotes social and system change by integrating healthcare (body), education (mind), and community (spirit) to create a solid foundation of support services for this silent, hidden, and deserving youth population.	Youth - 513	Middle School Age Youth, High School Age Youth	Countywide	77.00	12	89.00	Current funded agency with contract expiring 9/30/2022. Current contract serves 30 Youth Current contracted amount \$35,000
NOFO-2023-004	The Urban League of Palm Beach County, Inc.	Social & Emotional Learning (SEL) Supports	\$ 60,000.00	80%	\$ 75,000.00	Project Ready NULITES The Project Ready NULITES (PR NULITES) program sets out to address the social and emotional needs of minority students in Palm Beach County. Through program participation, students are given tools to successfully graduate high school and be prepared for college, work and life. PR NULITES is also a safe nurturing program which helps young people develop leadership skills and connect to their community.	Youth - 75	Middle School Age Youth, High School Age Youth	Districts 2, 4, 5, 6, 7	76.00	11	87.00	Agency current contract expiring 9/30/2022. Request decreases number of youth served by 45%. Did not meet all outcome measurements. Current contract serves 168 Youth Current contracted amount \$84,000
NOFO-2023-017	Florence Fuller Child Development Centers, Inc. d/b/a Fuller Center	Social & Emotional Learning (SEL) Supports	\$ 94,000.00	80%	\$ 117,693.00	Strong Kids Today for a Better Tomorrow Fuller Center's "Strong Kids Today for a Better Tomorrow" is a Social Emotional Learning-focused social media resilience and anti-cyberbullying campaign involving 200+ elementary school-aged children (K-5th) delivered through our ACES (Academics, Character Education, and SPARK) After- & Out-of-School (OST) Program. Grant funds will support a Masters of Social Work-level, full-time Social Emotional Learning (SEL) Coordinator to oversee the implementation of a formal SEL curriculum infused into all OST academics and enrichment. Activities include: advanced teacher and staff trainings with classroom-based, hands-on coaching and role modeling; training for mentors, teen leaders and volunteers plus parent education; coordinated supervision for MSW student interns who can provide direct counseling for children currently waitlisted for therapy; and a student-led and student-developed anti-bullying, anti-cyberbullying and social media resilience activities.	Youth - 200 Parents/Caregivers - 100 Mentors - 10	Elementary Age Youth, Parents, Other	Districts 2, 3, 4, 5, 7	92.33	10	102.33	New program. Agency is currently funded for a contract in Economics Supports.



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Social and Emotional Learning

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-024	Community Child Care Center of Delray Beach, Inc. db/a Achievement Centers for Children and Families	Social & Emotional Learning (SEL) Supports	\$ 140,000.00	39%	\$ 361,380.00	ACCF's OST school year and Summer programs. The purpose of this project is to integrate the rich Social and Emotional Learning (SEL) Supports our OST school-year and Summer programs offer with the array of services our Family Support Program offers so that our 500 K-5 children, who are predominantly Haitian and have experienced multiple crises, can build their social & emotional wellness skills. We will achieve this by placing 3 specially trained Achievement Coaches on-site during all OST hours, who will employ our evidence-based approaches, including Restorative Circles to build empathy in children, help them manage emotions, solve problems, avert crises, and persist in the face of challenges. The Achievement Coaches will be supported by the Director of Social Emotional Wellness; a credentialed professional who will train staff, provide interventions to families and children and lead ACCF's race equity initiative; the Director of Out of School Programs and Youth Development Specialists.	Youth - 500	Elementary Age Youth	Districts 2, 4, 5 & 7	88.67	9	97.67	Current contract expires 9/30/2022. Recommendations will keep them at level funding. Also recommended for funding in Safety and Justice. Current contract serves 800 Youth, 100 Parents Current contracted amount: Therapeutic services \$100,000 and Case management services: \$140,000. Total: \$240,000/annually
NOFO-2023-021	City of Greenacres	Social & Emotional Learning (SEL) Supports	\$ 77,000.00	61%	\$ 126,000.00	Teen OST Programs The City of Greenacres Teen Programs is a nationally accredited, QIS Maintenance Level, inclusive year round out-of-school time program for teens throughout Palm Beach County. Programming includes: building and maintaining positive relationships with law enforcement, Teen Advisory Council membership, evidence-based curriculum - Teen Outreach Program (TOP), mentoring, Community Service Projects, Counselor in Training program and educational field trips. Programming is developed based on youth input and has successfully trained and hired thirty (30) graduates over the past ten (10) years in various positions throughout the City.	Youth - 40	Middle School Age Youth, High School Age Youth	District 3	87.33	8	95.33	Currently funded agency with contract expiring 9/30/2022. Would keep at level funding. Current contract serves 49 Youth Current contracted amount \$77,000
NOFO-2023-011	Milagro Foundation, Inc. db/a Milagro Center	Social & Emotional Learning (SEL) Supports	\$ 68,000.00	77%	\$ 88,427.00	Touch B.A.S.E. (Behavioral and Social Emotional) Program Milagro Center would like to implement an all-embracing SEL program designed to allow our teens to demonstrate growth in leadership, life skills and problem-solving knowledge, increase their knowledge of healthy relationships, and increase their knowledge of the impacts of media/peers/technology through service learning projects. The curriculum will also cover risk-prevention programming (e.g., substance abuse, unsafe sexual behavior, pregnancy, and suicide prevention). We expect to serve 40 economically-challenged, academically at-risk teens.	Youth - 40	High School Age Youth	District 4	88.33	7	95.33	New program. Agency with current contract expiring 9/30/2022. Would keep level funding.
NOFO-2023-010	Boys and Girls Clubs of Palm Beach County, Inc.	Social & Emotional Learning (SEL) Supports	\$ 139,000.00	80%	\$ 174,250.00	Building Youth Resilience Heightened poverty, community violence, food insecurity, unsafe schools, and the disproportionate impact of COVID-19 encompass the chronic trauma faced by youth and their families in Belle Glade, Florida. The proposed Building Youth Resilience program for Social Emotional Learning (SEL) and Trauma-Informed Care includes evidence-based models and promising practices supported by formal partnerships with SEL and trauma-informed care experts (Center for Childhood Counseling, Florida State University, and Palm Beach Atlantic nursing faculty). As part of Building Youth Resilience, Boys & Girls Clubs is piloting Rebound & Recovery-Social Emotional Education and Intervention for Teens and the evidence-based Cognitive Behavioral Intervention for Trauma in Schools, adapted for use in out-of-school settings, to specifically address traumatic and post-traumatic stress, depression, anxiety, and behavioral problems, and support growth in life skills and problem-solving knowledge.	Youth - 150 Parents/Caregivers - 40	Parents, Middle School Age Youth, High School Age Youth	District 7	92.00	6	98.00	This is a new program focused on youth in the Glades.



NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Social and Emotional Learning

AGENCY INFO			PROPOSAL DETAILS								REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES		
NOFO-2023-034	Housing Partnership, Inc. d/b/a Community Partners of South Florida	Social & Emotional Learning (SEL) Supports	\$ 50,000.00	69%	\$ 72,663.00	Mentoring at Pahokee Mentoring at Pahokee Elementary (MPE) offers a fun, safe and supervised onsite mentoring program that will support 34 mentor/mentee matches during out-of-school time hours and Saturdays. The program supports students that are experiencing challenges; such as struggling with transitioning from elementary school to Elementary school, high absenteeism, poor peer relations, social isolation, lack of community connections and trauma related issues by providing a positive adult as a mentor; and engages parents by providing educational and social and emotional skill building opportunities. Mentoring at Pahokee Elementary will support the parents and youth in the development of healthy social and emotional skills, opportunities to decrease social isolation and foster meaningful connections to the community by offering a high-quality mentoring program.	Youth - 34 Parents/Caregivers - 34 Mentors - 34	Elementary Age Youth, Parents	District 6	88.00	5	93.00	Agency has current contract for this service expires 9/30/2022. Recommendation would keep at level funding. Currently projected to serve 21 Youth Contract amount \$50,000 annually	
NOFO-2023-031	Housing Partnership, Inc. d/b/a Community Partners of South Florida	Social & Emotional Learning (SEL) Supports	\$ 50,000.00	71%	\$ 70,881.00	Mentoring at Lake Worth Middle Mentoring at Lake Worth Middle offers a fun, safe and supervised onsite mentoring program that will support 34 mentor/mentee matches during afterschool hours and Saturdays. The goal of the program is to support students from Lake Worth Middle School that are experiencing challenges; such as struggling with transitioning from elementary school to middle school, high absenteeism, poor peer relations, social isolation, lack of community connections and trauma related issues by providing a positive adult as a mentor and engaging parents by providing social and emotional skill building educational opportunities. MLWM intends to support the parents and youth in the development of healthy social and emotional skills, decrease social isolation and foster meaningful connections to the community by offering a high-quality mentoring program for the teens at Lake Worth Middle School that are disconnected and at-risk.	Youth - 34 Parents/Caregivers - 34 Mentors - 34	Parents, Middle School Age Youth	District 2	88.67	4	92.67	Agency has current contract for this service expires 9/30/2022. Recommendation would keep at level funding. Currently projected to serve 21 Youth Contract amount \$50,000 annually	
NOFO-2023-025	The Path to College Foundation, Inc.	Social & Emotional Learning (SEL) Supports	\$ 26,000.00	51%	\$ 51,100.00	Path to College Fellowship The Path to College Academic Fellowship program builds a community of striving peers who are supported by a network of passionate professionals to achieve their highest potential. Through a positive peer network, mentoring, tutoring, and unparalleled academic enrichment and career exploration opportunities, students are developed into the types of candidates great universities want to admit with full ride scholarships, so they may achieve successful careers and earn more long term.	Youth - 85 Mentors - 80	High School Age Youth	Districts 2, 3, 7	88.00	3	91.00	This is a new agency.	
NOFO-2023-001	Florida Fishing Academy, Inc.	Social & Emotional Learning (SEL) Supports	\$ -	0%	\$ 81,452.00	Angling for a Healthy Future Angling for a Healthy Future is a STEAM-based curriculum leveraging social and emotional learning (SEL) and mindfulness skill development to address real-world problems through interdisciplinary learning. In the mobile out-of-school, afterschool and summer camp programs, elementary, middle and high school-aged students will receive a strong dose of activities and lessons in character-building, leadership development, confidence-building, emotional management, responsibility, problem-solving, teamwork and stress-relief that improve empathy and initiative. The FFA uses our Mobile Marine Lab and water-based activities as a means for self-improvement and social and emotional development.	Youth - 270	Elementary Age Youth, Middle School Age Youth, High School Age Youth	Countywide	77.00	2	79.00	Not ranked as a priority by review team. Current contract serves 270 Youth Current contract amount \$39,000 annually	



**NOFO CBA FY2023
Proposal Descriptions and Allocations for FY2023
Recommended Funding - Social and Emotional Learning**

AGENCY INFO			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2023-015	For The Children Inc.	Social & Emotional Learning (SEL) Supports	\$ -	0%	\$ 163,267.00	Bridge Builders The Bridge Builders (BB) will strive to establish a trusting relationship between older adults and mentees and provide social and emotional support learnings that are beneficial to the well-being of mentors and mentees.	Youth - 60 Mentors - 15	Elementary Age Youth, Middle School Age Youth, High School Age Youth	Districts 3, 7	65.33	1	66.33	Not ranked as a priority by review team. Agency has another contract for their YEC and is recommended for funding in Health and Wellness
NOFO-2020-035	Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	Social & Emotional Learning (SEL) Supports	\$ -	0%	\$ 120,014.00	Big Brothers Big Sisters Community Mentoring Community-based mentoring program provides mentoring to children ages 6 to 18 years old who are facing adversity issues that can put roadblocks in their pathway that can lead to derailing their future success. Through one-to-one individualized mentoring, youth from diverse backgrounds are impacted by the mentoring relationship to make positive life choices that ignite the potential within. The program crosses several spectrums, sparking positive self-esteem, social-emotional wellness, and improved academics by setting individualized goals to encourage the child's future success.	Youth - 60	Elementary Age Youth, Middle School Age Youth, High School Age Youth	Countywide	N/A	N/A	DNS	Missing audit report Non-responsive
Social and Emotional Learning			\$ 844,000.00		\$ 1,704,620								

Grand Total \$ 2,208,000.00 \$ 4,900,250.13

NOTES:

- Each Action Area was reviewed by a different review panel comprised of community experts and Birth to 22 partners. Scores are not comparable across action areas.
- Priority ranking was done for each Action Area. Highest priority ranking = program deemed highest priority by review panel.
- Recommendations also consider other funding to agencies.
- DNS – Did Not Score
- Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the panel.

**YOUTH SERVICES DEPARTMENT NOTICE OF FUNDING OPPORTUNITY
COMMUNITY BASED AGENCIES FY 2023 – FY 2025**

BACKGROUND

Youth Symposium and Creation of Birth to 22: United for Brighter Futures

In 2013, the Board of County Commissioners (BCC) and a group of community organizations and leaders convened the Infant, Child, Youth and Young Adult Symposium (Youth Symposium) to share information and identify actions and programs to support the healthy growth, development and education of children and youth from prenatal to young adulthood. Birth to 22: United for Brighter Futures (Birth to 22) is the alliance of community partners that emerged from the Youth Symposium. Birth to 22 affirms a whole child approach to this collaborative work. The partners of Birth to 22 agreed that a Youth Master Plan (YMP) was necessary to best guide the collective community to achieve the best results for Palm Beach County children and youth.

Youth Master Plan – “Strengthening the Steps to Success”

On December 15, 2015, the BCC approved a Contract with The Forum for Youth Investment (FYI) (R2015-1852), which was amended on July 12, 2016 (R2016-0919), to provide professional/consultation services in the development of the YMP for Palm Beach County. YSD, along with the other youth-serving partner agency members of Birth to 22, participated in a collaborative process employing a collective impact framework to develop the YMP entitled “Strengthening the Steps to Success.”

The YMP was developed by over sixty (60) members of Birth to 22 as a blueprint for setting priorities and taking action to improve the lives of children and youth in Palm Beach County. The YMP reflected an ongoing effort to engage community members at all levels in building on strengths, aligning ongoing efforts and addressing gaps in order to create a community where all youth – from birth to 22 – have an opportunity to succeed, reach their full potential and receive the attention necessary to ensure equity when faced with systemic barriers.

On January 21, 2017, YSD presented the outcome of the YMP to the BCC. Six Action Areas were identified in the YMP: i) Economic Access, ii) Parenting and Role Models, iii) Social and Emotional Supports, iv) Educational Supports, v) Health and Wellness Supports and vi) Removal of Community Stressors and Systemic Barriers (which included Ensuring Safety and Justice). Since then, YSD has issued Notices of Funding Opportunity for two (2) or more Action Areas annually. Awarded contracts are for three (3) year periods.

FY2023 NOFO PROCESS

- Youth Services Department (YSD) issued its FY2023 Notice of Funding Opportunity (NOFO), for a three (3) year period, for Community Based Agencies (CBA) on March 7, 2022, for three (3) Action Areas: Health and Wellness Supports; Safety and Justice; and Social and Emotional Learning (SEL) identified in the YMP.
- Criteria for the Action Area and the proposal guidelines for the NOFO process were advertised in the Palm Beach Post on March 6, 2022. Proposal details and required forms were available to the public on March 7, 2022. All potential proposers were required to attend or attest to viewing the mandatory pre-proposal conference on March 10, 2022. Proposals were due by April 4, 2022, at 5:00 p.m.
- A formal review process was established for the submitted proposals. Three (3) separate Review Panels were created and tasked with reading the proposals, providing comments and issuing a score based on the approved criteria. The Review Panels were each made up of three (3) subject matter experts in each Action Areas.

Review Panel	Representative
Health and Wellness Supports	Seth Bernstein, Executive Vice President of Community Investments United Way of Palm Beach County Lauren Zuchman, LCSW, Executive Director BeWellPBC Valerie Messineo, Senior Program Specialist Palm Beach County Youth Services Department, Outreach and Community Programming

Review Panel	Representative
Safety and Justice	Tanya Palmer, Chief Program Officer Children's Services Council of Palm Beach County Megan Eaton, Assistant Public Defender Office of the Public Defender Randi Taylor, Reentry Program Coordinator Palm Beach County Public Safety Department

Review Panel	Representative
Social and Emotional Learning (SEL) Supports	Jodie Boisvert, Program Evaluator Palm Beach County Community Services Department Frances Basich, Project Lead for SCTG/Project Connect School District of Palm Beach County Jennifer Jones, Professional Development Manager Prime Time Palm Beach County, Inc.

- All proposals were scored on the following:
 - Description of Need
 - Local Data
 - Approach and Design
 - Evaluation Methods
 - Performance History
 - Available Resources and Sustainability
 - Budget
 - Priority Area(s) Scores - Range of points based on the number of proposals for each Action Area, based on the services' critical need. The score awarded of how competitive the proposal is, and the ranking reflects how imperative and critical the services are to ensure availability and access.
- YSD Staff provided a cursory review including written comments on the proposal evaluation approach, past performance, if applicable, and the financial information to the Review Panels for their reference.
- YSD Director made the final recommendations utilizing each Review Panel's scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.
- Out of thirty-five (35) proposals received, two (2) proposals were deemed non-responsive and not distributed to the review panels or scored.
- Pursuant to Board direction, a protest process was included with this NOFO. One protest was filed by M&S Community Stars of Performing Arts and Academics regarding required documentation and the determination of non-responsiveness was upheld. Another protest was filed by Gulfstream Goodwill Industries regarding their Going the Distance Mentoring Program on the basis of scoring. All agencies were advised that scoring would not be the sole determining factor. A mentoring program is in place through the Enhanced Mentoring program jointly funded by Palm Beach County and the Children's Services Council that will be able to serve those youth in the juvenile justice system. The protest is denied.

Gulfstream Goodwill Industries is being recommended for funding for the Intensive Home Detention Program which is the only one of its kind in Palm Beach County.

- Twenty-three (23) programs are being recommended for funding.