Agenda Item #: 3-C-7

BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY									
Meeting Date:	July 12, 2022	[X]	Consent	[	]	Regular			
		[]	Workshop	I	1	<b>Public Hearing</b>			
Department:	Engineering & P	ublic Wo	rks Departmer	ıt					
Submitted By:	Engineering & P	ublic Wo	rks Departmer	ıt					
Submitted For:	<b>Roadway Produc</b>	tion Divi	sion						

# PALM BEACH COUNTY

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Supplement No. 2 (Supplement) to the contract (R2020-0991), dated August 25, 2020 (Contract) with Propel Engineering, Inc. (PEI) in the amount of \$111,504 for Lyons Road north of Lake Worth Drainage District L-30 Canal to Boynton Beach Boulevard (Project).

SUMMARY: Approval of this Supplement will authorize the professional services necessary for the preparation of design plans and construction bid documents to revise the design to allow existing right turn lanes to remain at subdivision entrances within the limits of the Project. The solicitation for design professionals was advertised on April 8, 2018 and April 15, 2018, prior to the effective date of the Equal Business Opportunity Ordinance and pursuant to the Small Business Enterprise (SBE) Ordinance at the time with final selection taking place on July 25, 2018. The SBE goal for all contracts was 15%. PEI agreed to 80% SBE participation for the Contract. They agreed to 100% SBE participation for this Supplement. Their cumulative SBE participation to date for the Contract including this Supplement is 90.1%. PEI has an office located in Palm Beach County and is a certified SBE company. The Project is included in the Five-Year Road Program. District 5 (YBH)

Background and Justification: On August 25, 2020, the Board of County Commissioners (BCC) approved the Contract with PEI to provide the professional services required for the Project. The fee, as detailed in Exhibit B of the attached Supplement, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)		\$111,504.00	(Roadway Analysis and Plans,	
			Drainage Analysis, Signing	&
			Pavement Marking)	
То	tal:	\$111,504.00		

After reviewing the attached Supplement and finding it in proper order, the Engineering Department recommends BCC approval.

Atta	chment	ts:

1. Location Map 2. Supplement No. 2 with H	Exhibits A, B, C, D & Ebix Insurance Comp	pliance (2)
Recommended by: K MA.	ShCa fr	6722
YBH/TEL	County Engineer	Date
Approved By:	Tel	6116122
	Assistant County Administrator	Date

F:\ROADWAY\AGENDA ITEMS PENDING (& DRAFTS)\07-12-22\3-C-TBD 2018503 Lyons L-30 to BBB - Design Supplement\BCC AIS - (Save to Agenda Drafts Folder) Templates for Design Contracts.docx

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
<b>Capital Expenditures</b>	\$156,108	0-	0	0-	-0-
<b>Operating Costs</b>	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$156,108	0-	-0-	-0-	-0-
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>					

Yes X No Is Item Included in Current Budget? Does this item include the use of federal funds? Yes No X

Budget Account No: Fund 3505 Dept 361 Unit 1877 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Fund - Zone 5 Lyons Rd, N of LWDD L-30 Canal to Boynton Beach Blvd

Supplement # 2		
Basic Services	\$ 111,504.00	
Reimbursables	\$ 0.00 <u>\$ 0.00</u> \$ 111,504.00	
Optional Services	\$ 0.00	
Total Task Authorization	\$ 111,504.00	
Staff Costs -		
Roadway Production	\$ 22,301.00	
Survey	\$ 5,576.00	
Right of Way	\$ 5,576.00	
Traffic	\$ 11,151.00	
Fiscal Impact	\$ 156,108.00	
(		
C. Departmental Fiscal Review:	X	
( III. REVERSEN	COMMENS	
A. QFMB Fiscal and/or Contract Dev. and Co	ntrol Comments: / // & ()	
1 n claim	A 1 Hawan GILLIN	
The Much Close		>
-50822 OFMB 94 6.5.2R	Confract Dev. and Control	
0)010100		
	6-14-12E Tw	
B. Approved as to Form		
and Legal Sufficiency:		
. And For Liz Human (0/11/		
	12	
Assistant County Attorney		

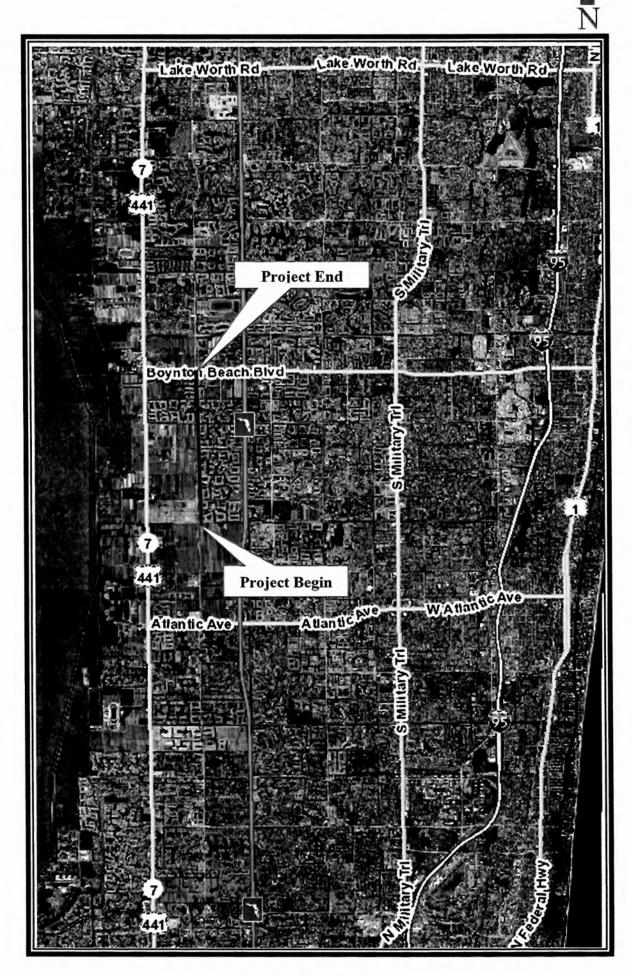
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment. 2 F:\ADM\_SER\FISCAL\AGENDAPAGE2\FY 2022\22.406.CSA.DOC

Attachment 1

Lyons Road north of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard Palm Beach County Project No. 2018503



LOCATION MAP

F:\ROADWAY\AGENDA ITEMS PENDING (& DRAFTS)\07-12-22\3-C-TBD 2018503 Lyons L-30 to BBB - Design Supplement\BCC AIS - (Save to Agenda Drafts Folder) Templates for Design Contracts.docx

ATTACHMENT

# SUPPLEMENT NO. 2 TO THE PROFESSIONAL SERVICES PROJECT CONTRACT BY AND BETWEEN PALM BEACH COUNTY AND PROPEL ENGINEERING, INC. FOR LYONS ROAD NORTH OF LAKE WORTH DRAINAGE DISTRICT (LWDD) L-30 CANAL TO BOYNTON BEACH BOULEVARD PROJECT # 2018503

This Supplement No. 2 (SUPPLEMENT) to the Lyons Road north of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard (PROJECT) Contract (R2020-0991), dated August 25, 2020 (CONTRACT), is made and entered into on \_\_\_\_\_\_\_, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (COUNTY) and Propel Engineering, Inc., a Florida for Profit Corporation (CONSULTANT) whose Federal ID is 46-3316950 (individually Party and collectively Parties).

## WITNESSETH

WHEREAS, the COUNTY and CONSULTANT entered into the CONTRACT on August 25, 2020 (R2020-0991) to design roadway improvements for the PROJECT; and

WHEREAS, the COUNTY desires the CONSULTANT to perform additional services for the PROJECT; and

WHEREAS, the CONSULTANT agrees to update the design plans and construction bid documents as required for the PROJECT to maintain existing right turn lanes; and

WHEREAS, the following fee has been negotiated and found to be reasonable compensation for these professional services to be performed by the CONSULTANT:

Basic Services in a lump sum fee of \$111,504.00 Reimbursable Expenses capped at \$0.00 Optional Services capped at \$0.00 Totaling **\$111,504.00** 

Page 1 of 4

## Project # 2018503

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the Parties hereto agree as follows:

The above recitals are true and correct and are incorporated herein.

The following Exhibits are attached to and made a part of this SUPPLEMENT.

Exhibit A - Scope of Work including Work Schedule

Exhibit B - Fee Schedule

Exhibit C – OEBO Schedules 1 and 2

Exhibit D – Project History

The COUNTY agrees to pay the CONSULTANT a fee of One Hundred Eleven Thousand Five Hundred Four Dollars and Zero Cents (\$111,504.00) for this SUPPLEMENT.

Except as hereby amended, changed or modified, all other provisions of the CONTRACT, shall remain in full force and effect.

## REMAINDER OF PAGE LEFT BLANK INTENTIONALLY

Page 2 of 4

## Project # 2018503

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this SUPPLEMENT for the PROJECT pursuant to the CONTRACT, on behalf of the COUNTY, and CONSULTANT has hereunto set its hand the day and year above written.

**OWNER:** 

APPROVED AS TO TERMS AND CONDITIONS

By: 3

Morton L. Rose, P.E. Director of Roadway Production

**CONSULTANT:** Propel Engineering, nc

Majharul Alam, P.E. President



**ATTEST WITNESS:** 

Rale anre Signature

Zahra Persauol Name (type or print)

Cucha Jaylon Mone Signature Encka Taylor Moore Jaylor Signature

Name (type or print)

Page 3 of 4

## {SIGNATURE PAGES CONTINUED}

## ATTEST:

Joseph Abruzzo Clerk of the Circuit Court & Comptroller

By:\_

Deputy Clerk

COUNTY:

**Palm Beach County**, a Political Subdivision of the State of Florida, by and through its Board of County Commissioners

By: \_

Robert S. Weinroth, Mayor

(Seal)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: /s/Yelizaveta B. Herman

Yelizaveta B. Herman Assistant County Attorney

F::ROADWAYYCCNA/2018/2018503 Lyons Rd - N of LWDD L-30 Canal to Boynton Beach Blvd/Project/Supp 2/BCC/SUPPLEMENT to Project - Copy.docx

Page 4 of 4

13



EXHIBIT A - Page 1 of 3 OK HA 4-5-2022 0K25 5 26/22

## SCOPE OF SERVICES Supplemental Agreement 2

Date: 09/22/2021 (Revised 10/14/2021, 03/05/2022, 03/22/2022)

## Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard Palm Beach County (PBC) Project No. 2018503

The purpose of this supplemental agreement is to address the additional engineering services that is needed to redesign portion of the roadway to allow the right turn lanes located within the existing 110' Lyons Road right-of-way to remain in place with construction of this project.

The scope consists of the following tasks:

- 1. Maintain an exclusive right turn lane at the following locations:
  - a. Northbound Lyons Rd to EB Appalachian Ridge Road
  - b. Southbound Lyons Rd to WB Golden Crescent Drive
  - c. Southbound Lyons Rd to WB Flavor Pict Road
  - d. Northbound Lyons Rd to EB Blue Mountain Avenue
  - e. Northbound Lyons Rd to EB Malear Palm Drive
  - f. Northbound Lyons Rd to EB Meadow Lake Drive
  - g. Northbound Lyons Rd to EB Canyon Lakes Drive
  - h. Southbound Lyons Rd to WB Lake Royal Road
  - i. Northbound Lyons Rd to EB Connector Rd.
  - j. Northbound Lyons Rd to EB to Canyon Town Center Entrance

The right turn lanes will be provided within the existing Lyons Road right-of-way. This will be accomplished by reducing the widths of the existing medians on Lyons Road at each right turn lane locations. The roadway alignment will be transitioned by using proper deflection to match the existing median. The existing trees and landscape conflicting with the widening in the median will be removed.

- 2. The existing medians will be further reduced to maintain the current left turn and U-turn lanes throughout the project.
- 3. The existing medians will be further reduced to maintain the proposed U-turn lane at Connector Road.
- 4. Modification of the pedestrian signal due to the conflict with widening and the new signal has been added at the Golden Crescent Drive recently.
- 5. Provide as-built and the shop drawing review for the pedestrian signal at the Golden Crescent Drive.

2711 N Vista Parkway, Suite B-7 • West Palm Beach, FL 33411 • Phone: 561-866-5730 • propel-engineering.com • CA # 31050

# EXHIBIT A - Page 2 of 3

1.

1. 1.

			North	of Lake Worth			018503 - Lyon WDD) L-30 Ca			Beach	Boule	vard					
	Task Name				Duration	Start	20 Jul Oct	Jan	2021 Apr Jul	Oct In		2022	t Jan	2023 Apr Jul	Oct	Jan	2024 Apr Ju
1	Project Durati	on			956 day	s Tue 8/25/20	r	Jan		000 178	1		, j Jan				4pi j 3u
2	Board of Co	unty Commissioners Aw	ard		0 days	Tue 8/25/20	♦ 8/25										
3	Notice to Pr	oceed (NTP)			1 day	Thu 9/10/20	h										
4	Perform Field	Survey			55 days	Thu 9/24/20					-	7	•				
5	Submit Desig	n Survey for PBC Commen	ts		21 days	Thu 12/10/20	····	5									
6		BC Design Survey Commen			1	Fri 1/8/21		1									
7	PBC Review a	nd Approve Survey			21 days	Fri 1/22/21	-	-								1	
8	Phase I				454 day	s Mon 12/28/20		<u> </u>	** * *								
9	Phase IA - I	Initial Utility Contact Plans		et al tell trans analis		Mon 1/4/21		H			***						** *****
10	Phase IB - 1	Typical Section			10 days	Mon 1/4/21	····  ·····  ;				17 27	e que en contra 1					
11	PBC Review	w and Approve Phase IB - T	ypical Section		21 days	Thu 3/18/21		Tim				12.					
12	Phase IC - I	Master Plan			15 days	Mon 12/28/20	ly ly	۳			1.	·					
13	PBC Review	w and Approve Phase IC - M	Master Plan		64 days	Mon 1/18/21		Terrane -		 T	199.2	· · · · · · · · · · · · · · · · · · ·			2	*	
14	NTP SA #1	(Lighting Analysis)	and an order of the set of the		1 day	Tue 11/9/21				+	h						
15	NTP SA #2	(Design Modification Due	to Right Turn Lane)		1 day	Tue 3/22/22					5	· · · · · · ·					
16	Phase IC - I	Master Plan Resubmittal			40 days	Wed 3/23/22				· · · ;-	1	2					
17	PBC Review	w and Approve Phase IC - N	Master Plan Resubmittal		21 days	Wed 5/18/22			1. 1. 1.2		1	ĥ					
18	Phase ID - 3	35% Plans			50 days	Thu 6/16/22						-					
19	PBC Review	v and Approve Phase ID - 3	35% Plans		21 days	Thu 8/25/22							a in the area with				
20	Phase II	analises of the free free (	enere enere enere an distance e		220 day	s Fri 9/23/22								1			
21	Phase IIA -	Utility Pothole Coordinatio	on Plans		10 days	Fri 9/23/22	a se est e					-	1 100 1		-	• •	
22	Phase IIB -	First Utility Coordination F	Plans		10 days	Fri 9/23/22			-		1	T					
23	Phase IIC -	Pothole Underground Util	ities at Possible Conflict P	oints	10 days	Fri 10/7/22					1	i i t	-				
24	Phase IIC -	First Utility Coordination N	Meeting		0 days	Fri 10/28/22							0/28				
		Task		External Milestone		\$	Manual Summary Ro	ollup		Pat	h Predec	essor Summary T	ask F				
		Split		Inactive Task			Manual Summary					essor Normal Tas					
DI	DCDE	Milestone	•	Inactive Milestone		*	Start-only		c	Cri	tical		Supervised.				
NGI	NEERING	Summary	·	Inactive Summary		r1	Finish-only		<b>3</b> <sup>1</sup>	Cri	tical Split						
		Project Summary	·1	Manual Task			Deadline		4	Pro	ogress	-					
		External Tasks		Duration-only		Same service survey and	Path Predecessor Mi	ilestone Ta	ask 🗇								

	Task Name				Duration	Start	20			20		1			2022			2023			2024
25	Phase IID -	65% Plans			50 days	Mon 10/31/22	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Ju	I Oct	Jan	Apr .	lul Oct	Jan	Apr Ju
6	PBC Review	w and Approve Phase IID - 6	5% Plans		21 days	Mon 1/9/23									· · · · ·		-				
27		Stake Existing and Proposed			10 days	Tue 2/7/23											*				
8		Field Review of Proposed Ri		c.	1 day	Tue 2/21/23							-		• 5		+				
29		Right-of-Way Documents			50 days	Wed 2/22/23															
0		PBC Review and Comments	s on Legal Descriptions and	Sketches	21 days	Wed 5/3/23									3						
1		Implementation of PBC Cor			10 days							nin ime es	- 148 Aut		• 14 int min	-	ten strange				
32		PBC Review and Approve of				Thu 6/15/23					- 14			1.1.							
3		All Permits Applied For			1	Fri 7/14/23															a ka a a i
14	Phase III	· · · · · · · ·			de near	Fri 7/28/23															
35		Utility Conflict Resolution F	Plans			Fri 7/28/23											2				+
36		Second Utility Coordination		esolution)	0 days	Thu 8/31/23													\$ 8/31		
7	Phase IIIC -		in the contract in the		4	Fri 9/1/23							-						-	7 . 4 .	-
8		v and Approve Phase IIIC - 9	6% Plans		1.	Fri 11/10/23		4 104								· · · · · ·	•	• • • • • • • • •	-		
39	Phase IV	and approve thase me s				Mon 12/11/23	-										+ 11			-	
10		Final Utility Coordination N	Apating			Mon 12/11/23															
1		100% Plans	Neering			Mon 1/15/24															and the second of
2		v and Approve Phase IVB - 1	00% Plans			Mon 2/26/24							-	÷ .		4.00				-1	3/25
13	Final Plans	valid Approve Pliase IVB - 1			1.	Tue 3/26/24														7	
14		Deserved																			
15	All Permits				1 day	Tue 3/26/24														1	
16	Prepare Fir				20 days	Wed 3/27/24								<u>.                                    </u>						,	4/23
		ned and Sealed Plans			0 days	Tue 4/23/24								•							4/23
17		al Cost Estimate			0 days	Tue 4/23/24					-			•							4/23
48	Submit Elec				0 days	Tue 4/23/24									·						• 4/23
_		Task	E CONTRACTOR E	xternal Milestone		٥	Manual Su	mmany Re	luo				Path	Predece	scor Su	mmary Ta	sek amount				
		Split		active Task			Manual Su		hap		1	_				ormal Tasl			Ê.		
	GDE	Milestone		active Milestone			Start-only			С			Critic	al	۰.		Y STORE				
	NEERING	Summary	I In	active Summary		r1	Finish-only			Ъ			Critic	al Split		•					
		Project Summary	N	lanual Task			Deadline			+			Prog	ess							

EXHIBIT B - Page 1 of 8

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## ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

	Lyons Road I L-30 Canal to Palm Beach			•	(LWDD)		Propel Eng 18130102	gineering, Inc.	
County: FPN:	PBC#201850	)3				Consultant No	10130102	-03	
Staff Classification	Hours From "SH	Project Manager	Senior Engineer	Project Engineer	Engineering Intern	CADD/Computer Technician	SH By	Salary Cost By	Average Rate Per
	Summary - Firm"	\$65.00 v	\$60.00	\$45.00 -	\$31.00	\$28.00	Activity	Activity	Task
4. Roadway Analysis	438	90	125	153	27	43	438	\$22,276	\$50.86
5. Roadway Plans	197	20	62	79	18	18	197	\$9,637	\$48.92
6a. Drainage Analysis	17	3	4	6	2	2	17	\$823	\$48.41
20. Signing & Pavement Marking Plans	40	5	10	18	4	3	40	\$1,943	\$48.58
21. Signalization Analysis	28	4	7 .	13	2	2	28	\$1,383	\$49.39
22. Signalization Plans	9	0	3	5	0	1	9	\$433	\$48.11
23. Signal As-built	14	2	3	6	3	0	14	\$673	\$48.07
Total Staff Hours	743	124	214	280	56	69	743		1
Total Staff Cost		\$8,060,00	\$12,840.00	\$12,600.00	\$1,736.00	\$1,932.00		\$37,168.00	\$50.02

1

PROPEL SALARY RELATED COST: Multiplier (Approved)

And Inte

**\$37,168.00** \$111,504.00

Basic Services

.....

Prime: (for Roadway, Drainage, S&PM, & Signal) Propel Engineering, Inc. \$111,504.00

TOTAL BASIC SERVICES ESTIMATED FEES: \$111,504.00

3.00

#### Project Activity 4: Roadway Analysis

Estimator: MA

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard PBC#2018503

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Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.1	Typical Section Package	LS	1	8	8	1- new typical section for the median widening 8 hours and revision to existing three Typicals section 3@0hrs
4.2	Horizontal /Vertical Master Design Files	LS	1	265	265	1
4.3	Cross Section Design Files	LS	1	50	50	
4.4	Plateau Intersection Design	LS	0	0	0	
4.5	Design Report	LS	1	0	0	Revision to design reports
4.6	Quantities	LS	0	0	0	
4.7	Right Turn Lane Analysis and Assist PBC for graphics	LS	1	105	105	
		y Analysis	Technica	al Subtotal	428	
4.8	Field Reviews	LS	1	4	4	1 additional field review x 2 attendees x ( 2 hr rev)
4.9	Progress Meetings for Roadway/Lead Engineer	LS	1	4	4	One additional Meeting
4.10	Develop and Update Project Schedule	LS	0	0	0	
4.11	Project Manager Meetings	LS	1	2	2	Meetings are listed below
4.12	Coordination with adjacent projects during design	LS	0	0	0	
4.13	Coordination with Subs during design and bidding	LS	0	0	0	
	Roadway Ar	alysis No	ntechnica	I Subtotal	10	1
		4. Road	lway Ana	lysis Total	438 L	

List of Project Manager Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments
Roadway Analysis	EA	1	2	2	one additional meeting with Palm Beach County Roadway
Drainage	EA	0	0	0	
Utilities	EA	0	0	0	
Environmental	EA	0	0	0	453.27
Signalization	EA	0	0	0	
Field Reviews	EA	0	0	0	d - Jores
Total Project Manager Meetings		1		2	

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PBC2018503\_Lyons\_Rd\_Staff\_Hours\_Estimates\_SA2\_20220322 4. Roadway Analysis-Prime

## EXHIBIT B - Page 3 of 8

#### Project Activity 5: Roadway Plans

Estimator: MA

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard

PBC#2018503

Task No.	Task	Scale	Units	No. of Units or Sheet	Hours/ Unit or Sheet	Total Hours	Comments
5.1	Key Sheet		Sheet	0	0	0	
5.2	Summary of Pay Items Including Quantity Input		Sheet	0	0	0	
5.3.1	Typical Sections		EA	4	2	8	1- new typical section for the median widening 8 hours and revision to existing three Typicals section 3@0hrs
5.3.2	Typical Section Details		EA	0	0	0	
5.4	General Notes/Pay Item Notes		Sheet	0	0	0	
5.5	Summary of Quantities Sheets		Sheet	0	0	0	
5.8	Profile Sheet		Sheet	31	2	62	Revision to 31 sheets
5.9	Plan Sheet		Sheet	31	4	124	Revision to 31 sheets
5.10	Driveway & Sidestreet Profiles		EA	1	3	3	1 sidestreet Profiles at Golden Cres Dr
5.11	Back-of-Sidewalk Profile Sheet		LS	0	0	0	
5.12	Interchange Layout Sheet		Sheet	0	0	0	
5.13	Ramp Terminal Details (Plan View)		Sheet	0	0	0	
5.14	Intersection Layout Details		Sheet	0	0	0	
5.15	Special Details		EA	0	0	0	
5.18	Cross Sections		EA	0	0	0	
5.25	Project Network Control Sheet(s)		Sheet	0	0	0	
		Star Sheet	Roadwa	ay Plans Tech	nical Subtotal	197	1
				5. Roadwa	y Plans Total	197 L	

PBC2018503\_Lyons\_Rd\_Staff\_Hours\_Estimates\_SA2\_20220322 5. Roadway Plans-Prime

## Project Activity 6a: Drainage Analysis

Estimator: MA

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard

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PBC#2018503

		Conservation in a little				PBC#2018503		
Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments		
6a.1	Established Existing Drainage System	LS	0	0	0			
6a.2	Base Clearance Calculations	Per Location	0	0	0	1		
6a.3	Pond Siting Analysis and Report	Per Basin	0	0	0			
6a.4	Design of Cross Drains	EA	0	0	0			
6a.5	Design of Ditches	Per Ditch Mile	0	0	0			
6a.6	Design of Stormwater Management Facility (Offsite or Infield Pond)	EA	0	0	0			
6a.7	Design of Stormwater Management Facility (Roadside Treatment Swales and Linear Ponds)	Per Cell	0	0	0			
6a.8	Design System to connect the existing pipe networks within adjacent Developments	EA	1	12	12	Analyse new system for the new Development between L- 30 and Golden Cres Drive		
6a.9	Design of Storm Drains	EA	5	1	5	Drainage Structure at the new Development between L-30 and Golden Cres Drive and at two new right turn lanes		
6a.10	Optional Culvert Material	EA	0	0	0			
6a.11	French Drain Systems	Per Cell	0	0	0			
6a.13	Drainage Design Documentation Report	LS	1	0	0			
		Drainage A	Analysis Tech	nical Subtotal	17 2			
6a.21	Field Reviews	LS	1	0	0			
6a.22	Technical Meetings	LS	0	0	0			
		Drainage Anal	ysis Nontech	nical Subtotal	0			
			6a. Drainage A	Analysis Total	17			

PBC2018503\_Lyons\_Rd\_Staff\_Hours\_Estimates\_SA2\_20220322 6a. Drainage Analysis-Prime

EXHIBIT B - Page 5 of 8

#### Project Activity 20: Signing and Pavement Marking Plans

Estimator: MA

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard PBC#2018503

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Task No.	Task	Scale	Units	No of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
20.1	Key Sheet		Sheet	0	0	0	0	
20.3	Tabulation of Quantities		Sheet	0	0	0	0	
20.4	General Notes/Pay Item Notes		Sheet	· 0	0	0	0	
20.5	Project Layout		Sheet	0	0	0	0	
20.6	Plan Sheet		Sheet	0	0	0	0	ta -
20.7	Sripping change due to new alignments		LS	1	40		40	
		20. Signin	g and Pave	ment Marking	Plans Total	4	40	

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PBC2018503\_Lyons\_Rd\_Staff\_Hours\_Estimates\_SA2\_20220322 20. S&M Plans-Prime

### **Project Activity 21: Signalization Analysis**

Estimator: JV

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard PBC#2018503

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Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
21.1	Traffic Data Collection	LS	0	0	0	
21.2	Traffic Data Analysis	PI	0	0	0.	a de la companya de la
21.3	Signal Warrant Study	LS	0	0	0	
21.4	System Timings	LS	0	0	0	and the second sec
21.5	Reference and Master Signalization Design File	PI	1	18	18	Ped Signals upgrade at Golden Cres Drive / Appalachian Ridge Road 18 hrs
	Reference and Master Interconnect Communication Design File	LS	0	0	0	
21.7	Overhead Street Name Sign Design	EA	0	0	0	
21.8	Pole Elevation Analysis	LS	0	0	0	
21.9	Traffic Signal Operation Report	LS.	0	0	0	• •
21.10	Quantities	LS	1	6	6	1 intersection
21.11	Cost Estimate	LS	0	0	0	
21.12	Technical Special Provisions	LS	0	0	0	· · · · · · · · · · · · · · · · · · ·
21.13	Other Signalization Analysis	LS	0	0	0	
	Sigr	nalization Ana	lysis Techni	cal Subtotal	24	
21.14	Field Reviews	LS	1	4	4	one additional field reviews 4 hrs
21.15	Technical Meetings	LS	0	0	0	Meetings are listed below
	Signaliz	ation Analys	is Nontechni	cal Subtotal	4	
		21. Sig	nalization Ar	alysis Total	28	

#### Project Activity 22: Signalization Plans

Estimator: JV

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard PBC#2018503

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Task No.	Task	Scale		No of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
22.1	Key Sheet		Sheet	0	0	0	0	1
22.2	Summary of Pay Items Sheet		Sheet	0	0	0	0	
22.3	Tabulation of Quantities		Sheet	1	3	1	3	Golden Crescent Intersection
22.4	General Notes/Pay Item Notes		Sheet	0	0	0	0	
22.5	Plan Sheet		Sheet	1	6	1	6	Golden Crescent Intersection
22.6	Interconnect Plans		Sheet	0	0	0	0.	
22.7	Traffic Monitoring Site		EA	0	0	0	0	
22.8	Guide Sign Worksheet		EA	0	0	0	0	
22.9	Special Details		Sheet	0	0	0	0	
22.10	Special Service Point Details		EA	0	0	0		· · · .
22.11	Mast Arm/Monotube Tabulation Sheet		PI	0	0	0	0	
22.12	Strain Pole Schedule		PI	0	0	0 :	0	
22.13	TCP Signal (Temporary)		EA	0	0	0	0.	
22.14	Temporary Detection Sheet		PI	0	0	0	0	
22.15	Utility Conflict Sheet		Sheet	0	0	0		1
		Si	gnalization	Plans Techni	cal Subtotal	2	91	The second second
1000			22	Signalization	Plans Total	2	9	

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PBC2018503\_Lyons\_Rd\_Staff\_Hours\_Estimates\_SA2\_20220322 22. Signal Plans-Prime

#### 23. Siganl As-built

Estimator:

Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard PBC#2018503

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Task No.		Units	No of Units	Hours/ Unit	Total Hours	Comments
23.1	Signal As-built	LS	1	10	10	
23.2	Signal shopdrawing review	LS	1	4	4	1
			23. Signal A	s-built Total	14 V	

	OEB	O SCH	EDULE 1	EXHIBIT C- PAGE	lof2
LIST OF PROP	OSED CONTRACTOR/CONSULTA	NT AND S	UBCONTRACTOR/SUBCONSULTANT PAR	TICIPATION	
Lyons Road N SOLICITATION/PROJECT/BID NAME: (LWDD) L-30 C	orth of Lake Worth Drainage District Canal to Boynton Beach Boulevard		SOLICITATION/PROJECT/BID No.: _20	118503	
NAME OF PRIME RESPONDENT/BIDDER: Propel En			ADDRESS: 2711 Vista Parkway, Suite B-	7, West Palm Beach, FL 33411	
CONTACT PERSON: Majharul Alam, PE, PMP		_	PHONE NO.: 561-866-5730	E-MAIL:	
SOLICITATION OPENING/SUBMITTAL DATE: May 0	8, 2018		DEPARTMENT: Engineering & Public Wo	rks	

#### PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE <u>PRIME CONTRACTOR/CONSULTANT</u> ON THIS PROJECT. PLEASE ALSO LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT.

	(Check all Applicable Ca Non-SBE <u>M/WBE</u>		gories) <u>SBE</u>		DOLLAR AMOUN	DOLLAR AMOUNT OR PERCENTAGE OF WORK			
Name, Address and Phone Number		Minority/Women Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)	
1. Propel Engineering, Inc. 2711 Vista Parkway, Suite B-7, West Palm Beach, FL 33411 (561) 866-5730		$\checkmark$	$\checkmark$					Asian \$111,504.00	
2.									
3.									
4.									
5.									
Please use additional sheets if necessary)			Total					\$111,504.00	
tal Bid Price \$\$111,504.00			Total SBE -	M/WBE Participation	\$111,504.00/100%	6	President		
ereby certify that the above information is accu	irate to the best of	f my knowledge:		Signature				Title	

#### **OEBO LETTER OF INTENT – SCHEDULE 2**

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: 2018503

SOLICITATION/PROJECT NAME: \_ Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard

Prime Contractor:	Prop	el Engineering, Inc.	Subcontra	ctor:	
(Check box(s) that SBE WBE		M/WBE Non-S/M/WBE	Date of Palm Beach	County Certification (if appl	04/12/2020 to 04/11/2023
The undersigned a	affirms th	ey are the following (select one f	rom each column if a	oplicable):	
Column 1		Column 2			Column 3
🗹 Male 🗖 Female		African-American/Blac	k ☑ Asian American □Native American	Caucasian American	

<u>S/M/WBE PARTICIPATION</u> – <u>S/M/WBE Primes must document all work to be performed by their own work force on this form</u>. Failure to submit a properly executed Schedule 2 for any <u>S/M/WBE</u> participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
1	3.02 General Highway Design	\$111,504.00	1	n/a	\$111,504.00

The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$111,504.00

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

Name of 2<sup>nd</sup>/3<sup>rd</sup> tier Subcontractor/subconsultant

Price or Percentage:

Propel Engineering, Inc.

Authorized Signature

Print Name of Prime

Ву:\_\_\_\_

Majharul Alam

Print Name	
President	

Title

Date: 04/07/2022

Print Name of Subcontractor/subconsultant

Authorized Signature

Ву: \_\_\_\_

Print Name

Title

Date: \_

Revised 09/17/2019

# EXHIBITD

## **PROJECT HISTORY**

	Lyons Road North of Lake Worth Drainage District (LWDD) L-30 Canal to Boynton Beach Boulevard Project#2018503								
Authorization Supplement Date Approved Total Amount SBE Amount SBE %									
BCC	Original Contract	8/5/20	\$	1,176,850.56	\$	1,043,616.56	88.67%		
Lead	Supplement #1	11/5/21	\$	46,392.00	\$	46,392.00	100.00%		
Lead	Redistribution of fees	31-Jan-21	\$	(0.37)	\$	(0.37)	100.00%		
Lead	Redistribution of fees	nonding	\$	(25,834.00) \$		-	0.00%		
Lead	Redistribution of fees	pending	\$	25,833.19	\$	25,833.19	100.00%		
BCC	Supplement #2	pending	\$	111,504.00	\$	111,504.00	100.00%		
		<b>Project Totals</b>	\$	1,334,745.38	\$	1,227,345.38	91.95%		

# EBIX DUSURANCE COMPLIANCE ---- Page 1

red Name				
I Engineering, Inc. (DX0(	hare a the second secon			
	Name:	Propel Engine	eering, Inc. 🐥	
I Engineering, Inc. (2018503)	Account Number:	DX00000830		
ve Records Only nce Search	Address:			
	Status:	Currently in C	ompliance.	
red Tasks Admin Tools				
•	Insured			
Insured	Business Unit(s) DBA Num	ber Print Insured Info Print Compliance Report		
Notes				
History	Account Information			
	Account Number:	DX00000830	effetantis en securitoria	
Deficiencies	Risk Type:	Standard - Professional Services		
Coverages	Do Not Call:		Address Updated:	
Coverages	Address Information		· ·	
Contract Screen	Mailing Address		Physical Address	
-	Insured:	Propel Engineering, Inc.		
-	Address 1:			
•	Address 2:			
o Tutorials 🔹	City:			
	State:			
	Zip:			
	Country:			
	Contract Information			
	Contract Number:			
	Contract Start Date:		Contract End Date:	
	Contract Effective Date:		Contract Expiration Date:	
	Description of Services:	2018503-Lyons Rd., N of Lake Worth Drainage District	Safety Form II:	No
		(LWDD) L-30 Canal to Boynton Beach Blvd.		
	Contact Information			
	Contact Name:	Maj Alam	Misc:	
	Phone Number:	5618665730	Alt Phone Number:	
	Fax Number:			
	E-Mail Address:	maj@propel-engineering.com		
	Approval Date:			
	Rush:	No		
	Contract on File:	No		
	Certificate Received:	No		
	Indemnification Agreement:	No		
	Tax ld:			

# ps://www.ebixcerts.com/EBIXCOI/InsuredManager/ViewInsured.aspx

4/5/20