Agenda Item No. 3cc-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ju	ly 12, 2022	[x]	Consent	[]	Regular	
Department: Submitted By: Submitted For:			Ordinance heriff's Office heriff's Office	[]	Public Hearing	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$310,557 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes; also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2022 donation requirement is \$129,498. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$1,054,057. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$2,603,024. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,292,467. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (RS) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

Attachments:

APPROVED BY: _

- 1. Budget Transfer
- 2. LETF Donation Applications (3)

RECOMMENDED BY: DEPARTMENT DIRECTOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Impac	et:				
Fiscal Years	2022	2023	2024	2025	2026	
Capital Expenditures Operating Costs	\$310,557					
External Revenues Program Income	(\$310,557)					
(County) In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current	: Budget: YES	S	NOX	<u>(</u>		
Does this item include the					4	
Budget Account No.: Fund	Agency	Org	1690/99	Object	1498/9902	
	eporting ategory					
	<u>III R</u>	REVIEW CON	<u>IMENTS</u>			
A. OFMB Fiscal and/or	Contract Admi	inistration C	omments:			
June Mark OFMB	6/13/23 Si 6/16/	<u>a</u> -	Contrac	t Administra	ausles 61	<u></u>
B. Legal Sufficiency:					1	
Assistant Cour	ty Attorney	ron K.S.				
C. Other Department R	eview:					
	rector					

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
Operation 300, Inc.	\$150,000
Speak Up For Kids of Palm Beach County, Inc.	\$125,000
Urban League of Palm Beach County, Inc.	\$35,557
Total Amount	\$310,557

22-0792

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

061622*1418

FUND 1151 LAW ENFORCEMENT TRUST FUND

		ORIGINAL	CURRENT			ADJUSTED		
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	ENCUMBERED	BALANCE
Expenditures								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	786,485	310,557	0	1,097,042		
Reserves - New Project 160-9900-9902	ets Reserves - Operating Reserves	2,697,325	2,603,024	0	310,557	2,292,467		
	TOTAL FUND			\$310,557	\$310,557			
Palm Beach County S	heriff's Office	Signatures		Date			-	nty Commissioners July 12, 2022
INITIATING DEPARTM	IENT/DIVISION	19 Oc.	Mario	6/14/	122	_		
Administration/Budge	et Department Approval	Jusa Mu	ula	6/17/22			Deputy Clerk to t Board of County	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Operation 300, Inc.				
	FEID #: 46-0933176				
Web Address:	www.op300.0rg				
Address:	PO Box#3				
	STREET ADDRESS				
	Port Salerno, FL 34992				
	CITY, STATE, ZIP	· · · · · · · · · · · · · · · · · · ·			
Executive Director:	Tara Vaughn Baldwin				
	Name				
	OLOMATURE				
	SIGNATURE	toro on 200@ amoil oom			
	772-214-4434	tara.op300@gmail.com			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Fiscal Agent:	n/a				
•	NAME				
	OLOMATUDE				
	SIGNATURE				
	TELEPHONE MUNICIPAL	E MAIL ADDDESS			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Date:	3/15/22				
Date.	DATE	_			





PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Operation 300, Inc.	
LETF Funding Request (MUST match total on Financial Application):	\$150,000.00
What service will your organization provide through the use of Law En	forcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

Providing mentorship to children of the fallen, honoring the sacrifice of those who've given their all for our freedom, and promoting patriotism and service in our communities since 2012.

Provide a brief summary of program's activities/services to be funded:

Operation 300, a registered 501(c)3 not for profit organization, hosts weekend-long adventure camps for children who have lost their fathers as a result of military service, pairing each child with a father-aged, male mentor who spends the weekend doing things with the children they might have done with their dad. At camp, a member of the St. Lucie County Sheriff's Office K-9 unit visits the camp to provide a K-9 demonstration. The officer gives instruction on and encouragement to the children on how to avoid getting mixed up in all kinds of crime. He also clearly explains the consequences of doing so...including legal, mental, and future life expectations. The officer usually tells a life story of a criminal he personally arrested and the testimony of that criminals poor choices.

What results are you committed to achieving?

Our goal is to ensure that that family members of our fallen service men and women are not forgotten. We seek to honor the memory of these individuals by caring fro their families, promoting patriotism and honoring their sacrifices every day. We hope that our mentorship programs will help fill the gap that has been left by a now absent father. We strive to teach young men and women to be strong, resilient and successful. This is a vulnerable population. The chances of these kids being involved in crime is higher without the core familial infrastructure at home and dealing with tragedy. We believe the time we spend with them encouraging them to stay the narrow course, avoid drugs and crime will help them to be successful in life. Providing them with a mentor who keeps track of them through the year also provides accountability in this area.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2022 To: June 30, 2023

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$247,000.00		0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$25,000.00		0.00%
4.	Occupancy/Utilities	\$70,000.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$55,000.00		0.00%
9.	Travel	\$390,000.00	\$150,000.00	38.46%
10.	Meetings		!	0.00%
11.	Miscellaneous Expenses	\$40,000.00		0.00%
	Total Expenses	\$827,000.00	\$150,000.00	18.14%

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.				
Salaries (list employees and individual compensation):				
Professional Fees (list vendor and type of service provided):				
Occupancy/Utilities (list utilities):				
Telephone (provide telephone numbers):				
Printing & Publications (list type of material):				



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Security of the second
Supplies (list supplies/equipment):
Travel (individuals traveling, destination and purpose):
All the travel including airfare, lodging, baggage fees, gas if driving, food while traveling etc. is covered for our campers, military widows and gold star families this is by far our largest expense.
Meetings (attendees, purpose, items needed for meeting):
Miscellaneous Expense (specify items):
Miscellarieous Experise (specify items).

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Revised 09/2021

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No ✓ If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lift yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \sum No \sur \left No \sur \left If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.

Operation 300, Inc.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations	with headquarters outside of Florida)
Tara Vaughn Baldwin	President
Name (please print)	Title (please print)
Signature	$\frac{3/15/2}{\text{Date}}$
NOTARY SECTION:	
State of Florigh	
County of MARTIN	
The foregoing Agreement was acknowledged and subsci	Λ = 1
presence or online notarization, this 15 day	of MARCH 2002 by
TARA BAHWIN (name of Individual)	as(title)
of (name of or	ganization/ agency), who is personally known to
me or who produced	as identification.
Motary Public My Com	nmission Expires: 11~12~2024

Revised 09/2021





PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Speak Up For Kids of Palm Beach County, Inc				
	FEID #: 80-0345608				
Web Address:	www.speakupforkidspl	oc.org			
Address:	PO Box 1896				
	STREET ADDRESS				
•	West Palm Beach, FL	33402			
	CITY, STATE, ZIP				
Executive Director:	Coleen LaCosta				
	NAME /				
	SIGNATURE				
	561-408-7779	coleen@speakupforkidspbc.org			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
	•				
	•				
Fiscal Agent:	Rebecca Weiss				
	NAME				
•					
	SIGNATURE				
	561-408-7779	rebeccaweiss@hotmail.com			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Date:	1/22/22				
	DATE				

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Prganization Name: Speak Up For Kids of Palm Beach County, Inc	
LETF Funding Request (MUST match total on Financial Application):	\$125,000.00
What service will your organization provide through the use of Law Er Funds?	oforcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	•

Organization Purpose:

Speak Up for Kids' mission is to ensure that every abused, abandoned and neglected child in Palm Beach County is provided with a court appointed advocate, with the intention that they don't get lost in our overburdened legal and social service system. 100% advocacy!

Provide a brief summary of program's activities/services to be funded:

SUFK partners with the 15th Judicial Circuit Guardian ad Litem (GAL) Program to assemble a team that includes an attorney, a child advocate manager, a volunteer child advocate, and 35 GAL Volunteers. This team works side by side throughout the dependency proceedings, following a child during their stay in the foster care system. GALs serve as the eyes, ears and arms of the justice system. They identify the best possible result for each child whose care is now the responsibility of the state. Best interest advocacy! The Guardian Ad Litem Program facilitates moving the child through the system in the shortest time possible. 100% for the child!

What results are you committed to achieving?

The overall goal of Speak Up for Kids is to support the Guardian ad Litem (GAL) Program with the resources to provide every abused, abandoned, and neglected child in the Palm Beach County dependency court system with a well-trained, court-appointed volunteer advocate. Speak Up for Kids will support the GAL program in increasing and retaining the number of court appointed volunteer advocates. Speak Up for kids will support the GAL program in assisting 1400 - 1700 foster children and /or children in the dependency system move through the system and into permanent living situations, such as reunification, adoption, or permanent placement within 24 months.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From:

July 1, 2022 To: June 30, 2023

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$1,217,000.00	\$95,000.00	7.81%
2.	Employee Benefits/Payroll Taxes	\$1,000.00	\$0.00	0.00%
3.	Professional Fees	\$67,200.00	\$13,000.00	19.35%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$21,000.00	\$2,000.00	9.52%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$75,000.00	\$15,000.00	20.00%
	Total Expenses	\$1,381,200.00	\$125,000.00	9.05%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Printing & Publications (list type of material):

N/A



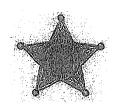
PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment): N/A
Travel (individuals traveling, destination and purpose): N/A
Meetings (attendees, purpose, items needed for meeting): N/A
Miscellaneous Expense (specify items): Miscellaneous expenses include various fees such as web hosting, email programs, bank fees. In
addition to that we have a children's emergency/discretionary fund for filling in needed gaps such as clothing, participation in little league, tutoring, emergency child victim care items etc.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No I Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \square No \square If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify-that-any-funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Coleen LaCosta

Name (please print)

Executive Director

Title (please print)

gnature $\frac{1/24\beta 2}{Date}$

NOTARY SECTION:

State of Forida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 24 day of Sancary, 2022 by

Color LaCo Sac(name of individual) as Executive Dr. (title)

of Speak Up For Kids (name of organization/agency), who is personally known to me or who produced

Notary Pale A BROOKS

Notary Pale La M BROOKS

Notar

Notary Public My Commission Expires

Bonded through National Notary Assn.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	Urban League of Palm Beach County	
	FEID #: 59-1533710	
Web Address:	www.ulpbc.org	
Address:	1700 North Australian Ave.	
	STREET ADDRESS	
	West Palm Beach, FL 33404	
	CITY, STATE, ZIP	
Executive Director:	Patrick Franklin	
	NAMED	
	SIGNATURE	
	561-833-1461 x.3003	frankin@ulpbc.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Ken Kaneski	
	Ken Kannhigger	
	SIGNATURE	
	561,833.1461x. 3008	Ken@ulpbc.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	5/19/2022	
	DATE	



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Organization Name:Urban League of Palm Beach County	
LETF Funding Request (MUST match total on Financial Application):	\$35,557.00
What service will your organization provide through the use of Law Enfertherapy	orcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

Urban League of Palm Beach County's (ULPBC) mission is to assist African Americans and other minorities in the achievement of social and economic equality. ULPBC seeks to prepare young people for college, work and life by staying crime free and creating positive relationships with law enforcement.

Provide a brief summary of program's activities/services to be funded:

We are requesting funding to take 50 youth and 13 chaperons to the 2022 National Conference on Preventing Crime in Orlando, Florida. The projected conference dates are August 24th - 26th, 2022. The conference allows youth the opportunity to receive training from law enforcement and community experts from all over the country on best practices to prevent crime in the community. Youth will have the opportunity to interact with other teen conference attendees and law law enforcement to review model programs and build stronger relationships. Youth and adult attendees will bring back lessons learned at the conference to implement in Palm Beach County.

What results are you committed to achieving?

We are committed to developing community ambassadors for crime free living. We are focused on communicating the benefits of crime prevention in our community. Former youth attendees are now very active in promoting crime prevention campaigns, neighborhood clean-up events and other related activities. We are confident with further mentoring and participation in leadership events like this, they will continue to help students in our community become effective crime prevention ambassadors.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2022 To: December 31, 2022

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$567.00	\$567.00	100.00%
9.	Travel	\$23,415.00	\$23,415.00	100.00%
10.	Meetings	\$11,575.00	\$11,575.00	100.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$35,557.00	\$35,557.00	100.00%

PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative

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Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Printing & Publications (list type of material):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

63 T-shirts @\$9.00 ea. - \$567

Travel (individuals traveling, destination and purpose):

2022 National Conference on Preventing Crime in Orlando, Florida from August 24th - 26th, 2022. Charter bus - \$3078 Hotel room for 25 youth @\$139/ day x 3 days - \$10,425 Hotel room for 7 chaperons @\$139/ day x 3 days - \$2,919 Per diem for 63 attendees at \$37/day x 3 - \$6,993

Meetings (attendees, purpose, items needed for meeting):

Conference registration for 50 youth @\$160 ea. - \$8,000 Conference registration for 13 chaperons @\$275 ea. - \$3,575

Miscellaneous Expense (specify items):



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Disclosure re: Organization's background:
Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No V If Yes, please provide the details
Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☑ If yes, please provide the reasons for such denial, suspension, or revocation
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No lf yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes \(\subseteq \text{No} \(\subseteq \) If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.
Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☑ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.
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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida) Patrick Franklin President & CEO Title (please print) Name (please print) 5/20/22 Signature NOTARY SECTION: State of Florida County of Palm Blach The foregoing Agreement was acknowledged and subscribed before me by means of X physical presence or online notarization, this <u>20</u> day of <u>Mrsy</u>, 20 <u>22</u> by Patrick Franklin (name of individual) as President-ECEC (title) of Urban Legue of Palni Beach (name of organization/ agency), who is personally known to as identification. me or who produced _ **VALERIE WESTLEY** Commission # GG 911388 Expires September 14, 2023 My Commission Expires: