

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					

External Revenues
 Program Income
 (County)
 In-Kind Match (County)

Net Fiscal Impact

Additional FTE
 Positions
 (Cumulative)

Is Item Included in Current Budget: YES X NO

Does this item include the use of federal funds: Yes X No

Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Martin 6/17/22
 LM 6/17 OFMB
 2/ 6/16/22

John S. Gardner 6/24/22
 Contract Administration

B. Legal Sufficiency:

Ken Wickers 6/29/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item Over 50 Pages
Can Be Viewed in Minutes

Agenda Item No. **3CC-3**
RWIMCB 7-0
R-2021-1139

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 17, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY20 Urban Area Security Initiative (UASI) Grant in the amount of \$1,069,108 for the period of June 8, 2021 through June 30, 2022, and **B) Approve** a budget amendment of \$1,069,108 in the Sheriff's Grant Fund.

Summary: On May 19, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY2020
3. FY20 UASI Award Letter

RECOMMENDED BY: _____ DATE: 7/15/2021
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 8/9/21
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	680,252				
Operating Costs	388,856				

External Revenues (1,069,108)
 Program Income
 (County)
 In-Kind Match (County)

Net Fiscal Impact

Additional FTE
 Positions
 (Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
 Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,069,108 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

FY 2020 Miami UASI	\$1,069,108
Total Program Budget	\$1,069,108

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Palyn Rawls 7/27/21
 OFMB 7-22-21 8/27/21
 LM 7/27

J. J. Jacobson 8/6/21
 Contract Administration
 85-2/TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



June 2, 2022

Major Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2020 GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for their UASI 2020 projects:

Discipline	Line Item	Project	Allocation
PBSO	2020-04I	EOD Chemical/Explosives Analyzer Sustainment Project	\$21,110.00
PBSO	2020-11H	SWAT Night Vision Goggles	\$110,000.00
PBSO	2020-02P	Community Business Partners Against Terrorism Program	\$30,130.00
PBSO	2020-04J	Remote Breaching/Extrication Tool for EOD Team	\$39,000.00
PBSO	2020-02Q	Real Time Crime Center Surveillance Equipment	\$53,760.00
PBSO	2020-02R	Real Time Crime Center Surveillance Trailers	\$66,000.00
PBSO	2020-11I	SWAT Specialty Unit Training	\$45,726.00
Regional	2020-03D	Fusion Center Analysts	\$270,000.00
Regional	2020-03E	Metadata Planner	\$43,000.00
Regional	2020-03F	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$240,000.00
Regional	2020-04M	Regional Maritime Radar Project	\$150,382.00

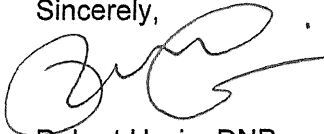
Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2020 projects expire September 30th, 2022, and the reimbursement packages are to be submitted no later than October 15th, 2022.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,



Robert Hevia, DNP
Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab