

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	(\$70)	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4100 Department 120 Unit _____ RSource _____
 Reporting Category _____

JH

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Seven (7) existing Permits will renew automatically October 1, 2022. The fiscal impact of this increase is the receipt of an additional \$10 for each of the seven current Permit for FY2023. Renewals for future years cannot be estimated and are not included above.

C. Departmental Fiscal Review: *Debra Duncan*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ASDella 5/20/22
ASDella OFMB
Ch 5/20/22

Ann L. Javelin 5/26/22
 Contract Dev. and Control
 5-25-22 TW

B. Legal Sufficiency:

Anne Adelant 6/1/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS
Robert S. Weinroth, Mayor
Gregg K. Weiss, Vice Mayor
Maria G. Marino
Dave Kerner
Maria Sachs
Melissa McKinlay
Mack Bernard

Palm Beach

INTERNATIONAL AIRPORT

COUNTY ADMINISTRATOR
Verdenia C. Baker
DEPARTMENT OF AIRPORTS



HOTEL - MOTEL COURTESY SHUTTLE OPERATOR PERMIT
AT THE
PALM BEACH INTERNATIONAL AIRPORT
(R-2019-1292)

SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2022

Fee Description	Permit Section	Current Fee	Fee Effective 10-1-2022
Airport Decal Fee*	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.04	\$220.00	\$230.00

* The Annual Permit Fee includes up to five (5) Airport Decals. This fee pertains to each decal in excess of five.

Approved by Director of Airports: 

846 PALM BEACH INTERNATIONAL AIRPORT
West Palm Beach, Florida 33406-1470
(561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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