Agenda Item: 3F1

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: July 12, 2022	[x]	Consent Workshop	[ ] Regular [ ] Public Hearing			
Submitted By: Department of Airports						
I. EXECUTIVE BRIEF						
Motion and Title: Staff recommends mechanges for the standard form Hotel-Moter Palm Beach International Airport (PBI) con 2017-1020.	el Courtesy S	huttle Operato	or Permit (Permit) at the			
<b>Summary:</b> Commencing October 1, 202 increase from \$220 to \$230. Delegatio exceed 5% per year was approved in R-20	n of authority	y for increase	s by an amount not to			
Background and Justification: Resolution Permit Fee at \$200 and provided for adjusting includes up to five airport windshield decaper decal. The Annual Permit fee was lated 1292). The Permit enables a hotel-mote passengers from a designated area at PB	stment up to als and addition ast increased al facility to o	5% annually. onal decals ma in 2019 from	The Annual Permit Fee ay be purchased for \$10 \$210 to \$220 (R-2019-			
Attachments:						
Summary of Hotel-Motel Courtesy	Shuttle fees a	and charges ef	fective October 1, 2022			
	.======:					
Recommended By: (20) Department	ent Director	bi	5-11-72 Date			
Approved By:  County A	aker dministrator	)	6/1/22 Date			

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:						
Fiscal Years	<u>2022</u>	2023	<u>2024</u>	<u>2025</u>	<u>2026</u>	
Capital Expenditures Operating Costs Operating Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	\$-0-	(\$70) 	\$-0-	\$-0-	\$-0-	
# ADDITIONAL FTE POSITIONS (Cumulative)						
Is Item Included in Current Bu Does this item include the use				_	21	
Budget Account No: Fund 4100 Department 120 Unit RSource Reporting Category						
B. Recommended Sources of Funds/Summary of Fiscal Impact:						
Seven (7) existing Permits will renew automatically October 1, 2022. The fiscal impact of this increase is the receipt of an additional \$10 for each of the seven current Permit for FY2023. Renewals for future years cannot be estimated and are not included above.						
C. Departmental Fiscal Review: William William C.						
III. REVIEW COMMENTS						
A. OFMB Fiscal and/or Contract Development and Control Comments:						
#5001 5/2 (#50000 OFMB (I) 5/20/22	0/22		Contrac	t Dev. and Co	ontrol 5 126/2	
B. Legal Sufficiency:						
Assistant Country Attorney	<u>/</u> zz					
C. Other Department Review:						
Department Director						

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**REVISED 11/17** 

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS Robert S. Weinroth, Mayor Gregg K. Weiss, Vice Mayor Maria G. Marino Dave Kerner Maria Sachs Melissa McKinlay Mack Bernard



COUNTY ADMINISTRATOR
Verdenia C. Baker
DEPARTMENT OF AIRPORTS



# HOTEL - MOTEL COURTESY SHUTTLE OPERATOR PERMIT

#### AT THE

### PALM BEACH INTERNATIONAL AIRPORT

(R-2019-1292)

### **SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2022**

Fee Description	Permit Section	Current Fee	Fee Effective 10-1-2022
Airport Decal Fee*	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.04	\$220.00	\$230.00

<sup>\*</sup> The Annual Permit Fee includes up to five (5) Airport Decals. This fee pertains to each decal in excess of five.

Approved by Director of Airports:

846 PALM BEACH INTERNATIONAL AIRPORT West Palm Beach, Florida 33406-1470 (561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT Pahokee

PALM BEACH COUNTY PARK AIRPORT Lantana NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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