

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes	<u> x </u>	No	<u> </u>	
Does this items include use of federal funds?	Yes	<u> </u>	No	<u> x </u>	
Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: *Edwin Miller*
EFBM

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<p><u><i>ASD</i></u> 6/10/22 OFMB/FA 6-10-22 MG 6/10/22</p>	<p><u><i>John J. [Signature]</i></u> 6/21/22 Contract Development and Control 6-21-22 TW</p>
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B. Legal Sufficiency:

[Signature] 6/23/22
 Assistant County Attorney

C. Other Department Review:

 Department Director