



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget:      Yes      x      No    \_\_\_\_\_  
 Does this items include use of federal funds?    Yes    \_\_\_\_\_    No      x  

Budget Account No:    Fund    \_\_\_\_\_    Dept    \_\_\_\_\_    Unit    \_\_\_\_\_    Object    \_\_\_\_\_    Program    \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: Robert Eric McCallister

*Robert Eric McCallister*  
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

<u>Robert Eric McCallister</u> 6/10/22	<u>J. J. Jansky</u> 6/21/22
OFMB 0A 10-10-22 6/10/22	Contract Development and Control 6-21-22 TW

**B. Legal Sufficiency:**  
[Signature] 6/23/22  
 Assistant County Attorney

**C. Other Department Review:**  
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 Department Director