



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$56,000				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>\$56,000</b>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No       
 Does this item include the use of federal funds? Yes      No X


Budget Account No.: Fund 1457 Dept 710 Unit 7331 Object 8201  
 Reporting Category     

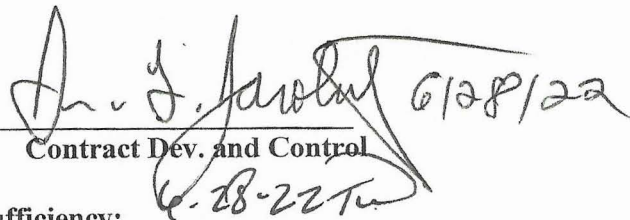
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Second, third, fifth, and sixth penny bed tax funding.

**C. Department Fiscal Review:** 

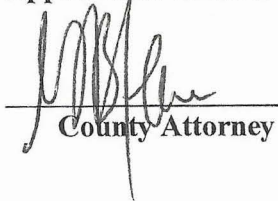
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 6/17/22  
 OFMB  
 MG 6/16/22

 6/28/22  
 Contract Dev. and Control  
 6-28-22 Tm

**B. Approved as to form and Legal Sufficiency:**

 6/30/22  
 County Attorney

**C. Approved as to Terms and Conditions:**

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 Department Director

This summary is not to be used as a basis for payment.