MORE THAN 50 PAGES **AVAILABLE FOR REVIEW AT MINUTES**

Agenda Item: 3L-3

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

######################################									
Meeting Date:	July 12, 2022	(X) Consent () Workshop	()Regular ()Public Hearing						
Department:	ent: Environmental Resources Management								
I. EXECUTIVE BRIEF									
Motion and Title:	Staff recommends m	otion to:							
Operational Work Assistance Recipi of Understanding	c Plan for Mosquito C ent Agreement (Agreen (MOU) with the Floric	Control (Work Plan) f nent) or State Mosquite da Department of Agri	Control (Budget) and or the State Financial Control Memorandum iculture and Consumer dending September 30,						
Assistance Recipulation Recipul	pient Agreement or nd Annual Certified Bud nture time extensions, ta	State Mosquito Cor Iget for Arthropod Cor sk assignments, certific y necessary minor an	gn the State Financial atrol Memorandum of atrol, when received by cations, and other forms mendments that do not be Agreement.						
the re-application Understanding No February 8, 2022 MOU for FY2023 approved by FD assistance to the awarded for FY20 MOU would still be counties that are remain in the state would be response State aid determined.	process for state aid process for state aid process. 28280 was approved (R2022-0127). The Country from FDACS in September County, but the County D23. However, even if the required by Florida A not eligible to receive stee approved program. Usible for the completion mation is based on a tienty EY2022, FDACS placed	If for FY2023. The cubic by the Board of County anticipates received mber to support mosque would be required if anticipates there will there is no Agreement dministrative Code (F. Astate aid for control of Under the MOU, the Moof monthly deliverables a system. Based on Model Mosquito Control into	fully 15, 2022, as part of arrent Memorandum of anty Commissioners on an an an arrent or activities as FDACS awards grant be no grant assistance to for a grant award, an A.C.) Rule 5E-13.022 for arthropods, but want to esquito Control Division as stated in the MOU. It is a squito Control's Annual of Tier 1, which receives and of an Agreement.						
with arthropod and standards and are	d mosquito control and	ensure the tools and te	to local governments echniques meet industry 5E-13, F.A.C. State aid						
	3623 – Detailed Work F 3666 – Operational Wo	•							
Recommended b	oy: <u>Solotolo</u> Department Directo	Dung	5- <i>a</i> 4-2022 Date						
Approved by:	Par		613122						
•	Assistant County A	dministrator	Date						

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2022	2023	2024	2025	2026				
Capital Expe	nditures	*.*	· · · · · · · · · · · · · · · · · · ·			1				
Operating Co	osts									
External Rev	enues									
Program Inc	ome (County	<i>'</i>)								
In-Kind Matc	h (County)									
NET FISCAL	IMPACT					NO.				
# ADDITIONA POSITIONS)								
Is Item Included in Proposed Budget? Yes No _X										
Does this item include the use of federal funds? Yes No \underline{X}										
Budget Account No.:										
Fund Department Unit Object Program										
В.	3. Recommended Sources of Funds/Summary of Fiscal Impact:									
C.	Department Fiscal Review:									
III. REVIEW COMMENTS										
A.	OFMB Fiscal and /or Contract Dev. and Control Comments:									
a law a	OFMB OF OUR Skills Contract Development & Control									
B. 87	Legal Suffice Assistant C	iency:	<u>/</u> まえ ev	4-19-2	w					
c.		rtment Revie	-							
	Department	Director								