

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Proposed Budget?	Yes _____				No <u>X</u>
Does this item include the use of federal funds?	Yes _____				No <u>X</u>
Budget Account No.:					
Fund _____	Department _____	Unit _____	Object _____	Program _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

_____ *L. Neary*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Savannah
allison
5/11/22
_____ *Shirley M. Smith 5/11/22*
OFMB 5/11/22

_____ *Dr. S. Paul 5/11/22*
Contract Development & Control
6-16-22 TW

B. Legal Sufficiency:

_____ *ATA 6/1/22*
Assistant County Attorney

C. Other Department Review:

Department Director