

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: July 12, 2022       Consent      [ ] Regular  
   Ordinance      [ ] Public Hearing

Department: Criminal Justice Commission  
Submitted For: Criminal Justice Commission

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) **receive and file** three grant awards from the Florida Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Formula Federal FY20 (County FY21) Grant (JAG) in the amount of \$257,983 beginning October 1, 2020 through September 30, 2022 to fund:
  - 1. The Palm Beach County Reentry Program (The Lord's Place) in the amount of \$68,839 (award number 2021-JAGC-PALM-5-3B-113);
  - 2. The Palm Beach County Reentry Program (Gulfstream Goodwill Industries, Inc.) in the amount of \$24,611 (award number 2021-JAGC-PALM-6-3B-114); and
  - 3. The Palm Beach County Reentry Program (City of Riviera Beach) in the amount of \$164,533 (award number 2021-JAGC-PALM-7-3B-115).
- B) **approve** a budget amendment of \$12,733 in the Criminal Justice Grant Fund to adjust the budget to the actual grant award.
- C) **approve** a budget amendment of \$12,733 in the Justice Service Grant Fund to recognize the transfer from the Criminal Justice Grant Fund.

**Summary:** On November 2, 2021, the Board ratified the Mayor's signature on the JAG Grant applications (R2021-1623 thru 1625). Palm Beach County was allocated \$277,983 in Federal FY20 (County FY21) (CFDA#16.738) to fund the Palm Beach County Reentry and PalmFuse Programs from October 1, 2020 through September 30, 2022. On February 8, 2022, the Board ratified the Mayor's signature for award number 2021-JAGC-PALM-4-3B-112 in the amount of \$20,000 to fund PalmFuse (R2022-0128). The PalmFuse Program was a 3-year pilot project designed to break the cycle of incarceration and homelessness among individuals with complex behavioral health challenges. The Reentry Program provides transitional services to juveniles and adults reentering society from jail and prison. This award was executed on behalf of the Board by the Executive Director of the Criminal Justice Commission, in accordance with R2021-1623 thru 1625. **No County match is required. Countywide (HH)**

**Background and Justification:** The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. Reentry is one of JAG's priority areas.

- Attachments:**
- 1) Grant Award from FDLE (2021-JAGC-PALM-5-3B-113)
  - 2) Grant Award from FDLE (2021-JAGC-PALM-6-3B-114)
  - 3) Grant Award from FDLE (2021-JAGC-PALM-7-3B-115)
  - 4) Budget Amendment Fund 1507
  - 5) Budget Amendment Fund 1436

Recommended by: Reyn Henry 6/23/2022  
 Department Director      Date

Approved by: Pat 7/5/22  
 Assistant County Administrator      Date

h5  
6/23/22

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Personal Services					
Operating Costs					
Grants & Aids	\$257,983				
External Revenues	(\$257,983)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	\$0*				
#ADDITIONAL FTE					
<b>POSITIONS (CUMULATIVE)</b>	0	0	0	0	0

Is Item Included In Current Budget? Yes  No

Does this item include the use of federal funds? Yes  No

Budget Account Exp No: Fund 1507/1436 Dept. 820/662 Unit 7730/7731/7732/5699 Obj. 9375/8201  
 Rev No: Fund 1507/1436 Dept. 762/662 Unit 7730/7731/7732/5699 Rev. 3129/8249

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**Fund:** 1507 – Criminal Justice Grant Fund  
**Department:** 762 – Criminal Justice Commission Grants  
**Unit:** 7730 – JAG FDLE FY21 2021JAGCPALM53B113 TLP  
 7731 - JAG FDLE FY21 2021JAGCPALM63B114 GGI  
 7732 - JAG FDLE FY21 2021JAGCPALM73B115 RB  
**Fund:** 1436 Justice Service Grant Fund  
**Department:** 662 – Public Safety Grants  
**Unit:** 5699 Adult Reentry

\*These three grants were budgeted as one grant for \$245,250, which was an estimate, based on prior year FDLE funding. FDLE required for separate applications to be submitted for each agency provider (plus one for PalmFUSE \$20K already approved by BCC). This budget amendment increases the budget by \$12,733 based on final award amount and reallocates funding to three new units. Funds were spent in FY21 but due to delays with FDLE, grants are awarded after the start of the grant period (grant period started Oct. 1, 2020 and grants were awarded January 14, 2022).

*Ngoc Chau*

Digitally signed by Ngoc Chau  
 DN: DC=org, DC=pbegov,  
 OU=Enterprise, OU=PSD, OU=Users,  
 CN=Ngoc Chau,  
 E=NChau@pbegov.org  
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C. Departmental Fiscal Review: \_\_\_\_\_ For Marianela Diaz

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*favorable  
 as to  
 6/24/22*

*AFDCA 6/24/22*  
 OFMB *JA 6-22-22*

*[Signature]*  
 Contract Dev. & Control  
*6-30-22 TW*

**B. Legal Sufficiency**

*[Signature]* 7-5-22  
 Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)