

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes _____ No X

Does this item include the use of federal funds? Yes X No _____

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

NO FISCAL IMPACT

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

ASDell 6/21/22
OFMB (AP) 6-17-22

Dr. J. J. Jansky 6/24/22
Contract Development & Control

A. Legal Sufficiency:

[Signature] 6/29/22
Assistant County Attorney

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA APPROVING THE CAREERSOURCE PALM BEACH COUNTY FISCAL YEAR 2022-2023 BUDGET IN THE AMOUNT OF \$17,107,040 FOR ITS PROGRAMS UNDER PUBLIC LAW 113-128 ENACTED BY CONGRESS EFFECTIVE JULY 1, 2015, WHICH ACT IS KNOWN AS THE WORKFORCE INNOVATION AND OPPORTUNITY ACT OF 2014

WHEREAS, Public Law 113-128, the Workforce Innovation and Opportunity Act of 2014, Sec. 106., Workforce Development Areas, states the Governor of the State shall designate local workforce development areas within the State through consultation with the State board and after consultation with chief elected officials; and

WHEREAS, the State of Florida's Workforce Development Board, CareerSource Florida, created by the Legislature in 2000, has been designated by the Governor to take the lead in designing and directing Florida's workforce development strategy and to designate Workforce Development Areas; and

WHEREAS, the County of Palm Beach has been designated by the Governor of the State of Florida as a Local Workforce Development Board (LWDB 21); and

WHEREAS, the Palm Beach County Board of County Commissioners has designated CareerSource Palm Beach County as the fiscal agent, grant recipient and administrative entity to administer Workforce Innovation and Opportunity Act, Welfare Transition, Wagner-Peyser Act and such other funding sources as may be available to support workforce development activities for Palm Beach County, Florida; and

WHEREAS, the Workforce Boards Accountability Act, House Bill 7023, approved by the Florida Legislature effective July 1, 2012 requires that CareerSource Palm Beach County develop a budget for certain purposes, subject to the approval of Palm Beach County, Florida as Chief Elected Official; and

WHEREAS, CareerSource Palm Beach County approved its proposed Fiscal Year 2022-2023 budget on June 16, 2022 which includes an approval to request a waiver of the statutory Individual Training Account requirement from CareerSource Florida.; and

WHEREAS, the Palm Beach Workforce Development Consortium approved CareerSource Palm Beach County, Inc.'s proposed Fiscal Year 2022-2023 budget on June 16, 2022.; and

WHEREAS, CareerSource Palm Beach County has submitted the approved budget to the Board of County Commissioners for its review and approval.

NOW, THEREFORE, BE IT RESOLVED BY THE PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS THAT:

1. CareerSource Palm Beach County has recommended to the Palm Beach County Board of County Commissioners that the proposed Budget for Fiscal Year 2022-2023 as submitted by CareerSource Palm Beach County be approved.
2. The Palm Beach County Board of Commissioners hereby approves the Budget as submitted.

3. The Palm Beach County Board of County Commissioners hereby gives its approval for CareerSource Palm Beach County to request a waiver of the statutory Individual Training Account requirement from CareerSource Florida.
4. This Resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and being put to a vote, the vote was as follows:

ROBERT S. WEINROTH , Mayor	-
GREGG K. WEISS Vice Mayor	-
MARIA G. MARINO	-
DAVE KERNER	-
MARIA SACHS	-
MELISSA MCKINLAY	-
MACK BERNARD	-

The Mayor thereupon declared the Resolution duly passed and adopted this 12th day of July, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

**ATTEST: Joe Abruzzo,
Clerk of the Circuit Court and Comptroller**

By: _____
Assistant County Attorney

By: _____
Deputy Clerk

CareerSource Palm Beach County, Inc.
2022-2023 Budget

Revenues:

US Department of Labor passed through the State DEO	13,812,692
US Department of Health and Human Services passed through the State DEO	2,684,348
US Department of Agriculture passed through the State DEO	450,000
Local Government	<u>160,000</u>
Total Revenues	<u>17,107,040</u>

Expenditures:

Program Services	15,396,375
Administration	1,710,665
Total Expenditures	<u>17,107,040</u>