6F-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: | July 12, 2022 | [|]] | Consent Ordinance | [X] [] | Regular Public Hearing |
|--------------------|----------------|---|--------|----------------------|-----------|---------------------------|
| Department: | Administration | | | | | |
| I. EXECUTIVE BRIEF | | | | | | |

Motion and Title: Staff recommends motion to: Adopt a Resolution of the Board of County Commissioners of Palm Beach County, Florida approving the CareerSource Palm Beach County (CSPBC) Fiscal Year 2022-2023 Budget in the amount of \$17,107,040 for its programs under Public Law 113-128, enacted by Congress effective July 1, 2015 which Act is known as the Workforce Innovation and Opportunity Act (WIOA) of 2014.

Summary: On December 16, 2014, the Board of County Commissioners (BCC) approved a contract to administer grant funds (R2014-1894) with CareerSource Palm Beach County (CSPBC) which services include the design, coordination, and implementation of the local workforce development system for Palm Beach County. CSPBC receives Federal funding through the State Department of Economic Opportunity (DEO). Funds are received by the DEO from the US Department of Labor, US Department of Health & Human Services, and the US Department of Agriculture. These are formula funds which are based on the Federal budget and the local population statistics.

The Fiscal Year 2022-2023 Budget, in the amount of \$17,107,040, includes the following revenue sources: \$13,812,692 from the US Department of Labor; \$2,684,348 from the US Department of Health and Human Services for Temporary Assistance for Needy Families; \$450,000 from the US Department of Agriculture for the Supplemental Nutrition Assistance Program; and \$160,000 from local government. (Countywide) HF

Background and Justification: On May 2, 2004, the BCC approved the Local Elected Officials Agreement (LEO) (R2004-0838) with Workforce Alliance, Inc. (WA) to implement the provisions of the Workforce Investment Act of 1998 and the Workforce Innovation Act of 2002. On July 10, 2007, the BCC approved an Interlocal Agreement (R2007-1220) creating the Palm Beach Workforce Development Consortium one purpose of which was to employ the staff of WA. On September 11, 2007, the BCC approved the First Amendment (R2007-1446) clarifying responsibilities of the Consortium and the Independent Special District. On July 22, 2008, the BCC approved Amendment No. 2 to the Interlocal Agreement (R2008-1268) authorizing the designation of a Regional Workforce Board as a One Stop Operator and Direct Provider of certain services. On November 18, 2014, the BCC approved Amendment No. 3 (R2014-1650) establishing the County as the Chief Elected Official and adding the City of West Palm Beach as a Consortium member.

Attachments:

1. Resolution of the Palm Beach County Board of County Commissioners approving the CareerSource Palm Beach County Fiscal Year 2022-2023 Budget

2. CareerSource Palm Beach County Budget

| Recommended by: | Julax Dattolo | 6/16/22 |
|-----------------|---|----------|
| • | Julia Dattolo, President/CEO CareerSource PBC | Date |
| Approved by: | Dons A. Reil | 7/4/2022 |
| | Assistant County Administrator | / / Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| | Fiscal Years | 2022 | 2023 | 2024 | 2025 | 2026 | | | |
|----|--|--------------------|--------------------|--------------------|---------------|--------------------|-----|--|--|
| | Capital Expenditures Operating Costs External Revenues Program Income | \$0 0 0 | \$0 0 0 0 | \$0 0 0 0 | \$0 0 0 | \$0 0 0 0 | | | |
| | (County) In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 | | | |
| | NET FISCAL IMPACT | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| ~ | # Additional FTE Positions (Cumulative) | 0 | 0 | 0 | 0 | 0 | | | |
| | Is Item Included in Current Budget: | ` | es _ | | No | <u>X</u> | | | |
| | Does this item include the use of | of federal t | unds? Yes_ | Χ | No | | | | |
| | Budget Account No: | | | | | | | | |
| В. | Reporting Category B. Recommended Sources of Funds/Summary of Fiscal Impact: NO FISCAL IMPACT Departmental Fiscal Review: | | | | | | | | |
| | III. REVIEW COMMENTS | | | | | | | | |
| A. | OFMB Fiscal and/or Contra | ct Devel | opment & C | ontrol Con | nments: | | | | |
| | OFMB (2) 6 | <u>L</u> -17-22 | Cont | ract Develo | | Stan G 124 | 172 | | |
| A. | Legal Sufficiency: | | | | | | | | |
| | Assistant County Attorney | <u>29/22</u> | | | | | | | |

This summary is not to be used as a basis for payment.

A. Other Department Review:

Department Director

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA APPROVING THE CAREERSOURCE PALM BEACH COUNTY FISCAL YEAR 2022-2023 BUDGET IN THE AMOUNT OF \$17,107,040 FOR ITS PROGRAMS UNDER PUBLIC LAW 113-128 ENACTED BY CONGRESS EFFECTIVE JULY 1, 2015, WHICH ACT IS KNOWN AS THE WORKFORCE INNOVATION AND OPPORTUNITY ACT OF 2014

WHEREAS, Public Law 113-128, the Workforce Innovation and Opportunity Act of 2014, Sec. 106., Workforce Development Areas, states the Governor of the State shall designate local workforce development areas within the State through consultation with the State board and after consultation with chief elected officials; and

WHEREAS, the State of Florida's Workforce Development Board, CareerSource Florida, created by the Legislature in 2000, has been designated by the Governor to take the lead in designing and directing Florida's workforce development strategy and to designate Workforce Development Areas; and

WHEREAS, the County of Palm Beach has been designated by the Governor of the State of Florida as a Local Workforce Development Board (LWDB 21); and

WHEREAS, the Palm Beach County Board of County Commissioners has designated CareerSource Palm Beach County as the fiscal agent, grant recipient and administrative entity to administer Workforce Innovation and Opportunity Act, Welfare Transition, Wagner-Peyser Act and such other funding sources as may be available to support workforce development activities for Palm Beach County, Florida; and

WHEREAS, the Workforce Boards Accountability Act, House Bill 7023, approved by the Florida Legislature effective July 1, 2012 requires that CareerSource Palm Beach County develop a budget for certain purposes, subject to the approval of Palm Beach County, Florida as Chief Elected Official; and

WHEREAS, CareerSource Palm Beach County approved its proposed Fiscal Year 2022-2023 budget on June 16, 2022 which includes an approval to request a waiver of the statutory Individual Training Account requirement from CareerSource Florida.; and

WHEREAS, the Palm Beach Workforce Development Consortium approved CareerSource Palm Beach County, Inc.'s proposed Fiscal Year 2022-2023 budget on June 16, 2022.; and

WHEREAS, CareerSource Palm Beach County has submitted the approved budget to the Board of County Commissioners for its review and approval.

NOW, THEREFORE, BE IT RESOLVED BY THE PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS THAT:

- 1. CareerSource Palm Beach County has recommended to the Palm Beach County Board of County Commissioners that the proposed Budget for Fiscal Year 2022-2023 as submitted by CareerSource Palm Beach County be approved.
- 2. The Palm Beach County Board of Commissioners hereby approves the Budget as submitted.

| approval for CareerSource Palm l | d of County Commissioners hereby gives its Beach County to request a waiver of the statutory rement from CareerSource Florida. |
|---|--|
| 4. This Resolution shall take effect i | immediately upon adoption. |
| The foregoing Resolution was offered by its adoption. The motion was seconded put to a vote, the vote was as follows: | y Commissioner, who moved by Commissioner and being |
| ROBERT S. WEINROTH | , Mayor - |
| GREGG K. WEISS Vice N | Mayor - |
| MARIA G. MARINO | - |
| DAVE KERNER | - |
| MARIA SACHS | - |
| MELISSA MCKINLAY | - |
| MACK BERNARD | - |
| The Mayor thereupon declared the Res July, 2022. | colution duly passed and adopted this <u>12th</u> day of |
| PALM BEACH COUNTY, FLORIDA, B | Y ITS BOARD OF COUNTY COMMISSIONERS |
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY | ATTEST: Joe Abruzzo, Clerk of the Circuit Court and Comptroller |
| By: Assistant County Attorney | By: Deputy Clerk |
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CareerSource Palm Beach County, Inc. 2022-2023 Budget

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| nevenues. | |
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| US Department of Labor passed through the State DEO | 13,812,692 |
| US Department of Health and Human Services passed through the State DEO | 2,684,348 |
| US Department of Agriculture passed through the State DEO | 450,000 |
| Local Government | 160,000 |
| Total Revenues | 17,107,040 |
| | |
| Expenditures: | |
| Program Services | 15,396,375 |
| Administration | 1,710,665 |
| | |
| Total Expenditures | 17,107,040 |