

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: July 12, 2022      [ ] Consent      [X] Regular  
   [ ] Ordinance      [ ] Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff requests motion to approve:**

**A)** Proposed Allocations for Notice of Funding Allocations (NOFA) funding in the Economic Stability/Self Sufficiency service category, along with Intellectual/Developmental Disabilities subcategories under the Financially Assisted Agencies (FAA) Program, for the period October 1, 2022 through September 30, 2023, in a total amount not-to-exceed \$2,788,309; and

**B)** Allocations for renewal funding in the Homelessness, Behavioral Health, and Strategic Partnership service categories, including the subcategories of Domestic Violence/Sheltering, Seniors and Intellectual/Developmental Disabilities under the FAA Program, for the period October 1, 2022 through September 30, 2023, in a total amount not-to-exceed \$10,978,661.

Summary: This item provides the recommended FY 2023 funding allocations for the FAA Program. The FAA recommendations in the Economic Stability/Self Sufficiency service category and Intellectual/Developmental Disabilities subcategory reflects the results of a the NOFO process initiated on March 18, 2022. Data from the Community Conversations Community meetings held on September 14, 2021 and September 15, 2021 were used to establish priorities in funding for the Economic Stability/Self- Sufficiency category. Review panels met on May 2, 2022 through May 5, 2022 to review, score and rank the proposals. Allocations in the other FAA categories are based on prior year’s funding as this is a renewal year in the three-year cycle for those categories. The total amount of funding being allocated in this item is \$13,766,970. Funding for these allocations is included in the County Administrator’s proposed FY 2023 budget and is subject to approval by the Board of County Commissioners in September 2022. (Financially Assisted Agencies) Countywide (HH)

**Background and Justification:** The Community Services Department has completed a NOFO and a renewal process for programs and services provided by community-based organizations under the FAA Program. The services covered by the NOFO are Economic Stability/Seif-Sufficiency and the subcategory of Intellectual/Developmental Disabilities. The service category in which currently funded agencies are renewing their contract are: Homelessness, Behavioral Health, Seniors, Strategic Partnerships and the Subcategories of Domestic Violence/sheltering and Special Needs/Developmental Disabilities.

**Attachments:**

- 1. FAA Recommended Funding Allocations for FY 2023
- 2. FY 2023 FAA Funding Highlights & Recommendations Summary

Recommended by:  6/14/2022  
Department Director Date

Approved by:  6/24/2022  
Assistant County Administrator Date

II.

**FISCAL IMPACT ANALYSIS**

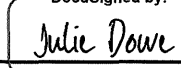
**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs		13,766,970			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		13,766,970			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget? Yes  X  No    
 Does this item include the use of federal funds? Yes   No  X   
 Budget Account No.:  
 Fund 0001 Dept 740 Unit Var. Object Var. Program Code   Program Period

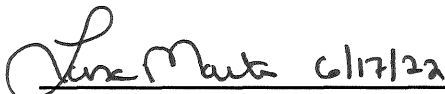
**B. Departmental Fiscal Review:**

DocuSigned by:  
  
 Julie Dowe, Director, Financial & Support Svcs.

III.

**REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 Lina Manta 6/17/22  
 OFMB  
 MG 6/16/22

  
 J. J. Jaworski 6/23/22  
 Contract Development and Control

**B. Legal Sufficiency:**

  
 Helene C. King 6-24-22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

# **FAA Recommended Funding Allocations for FY 2023**

**Board of County Commissioners**

**July 19, 2022**

<b>Economic Stability/Self-Sufficiency - NOFO COMPLETED IN FY 2022</b>				
<b>Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness. This includes contracts moved from Special Needs during the category alignment.</b>				
<b>Economic Stability</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>CILO - FIND-Financial, Independence, Need, Disability</b>	\$78,500	\$79,412	\$78,750	FIND targets households with at least one member living with a disability, whose income is at or below 50% AMI, living in Palm Beach County that struggle to maintain economic stability. FIND provides one-time emergency financial assistance with ongoing supports to program enrollees facing eviction, utility termination, deposits, or that are moving to new more affordable housing to help them attain and/or maintain economic stability/mobility.
<b>*CILO - SAIL - Supports and Independent Living</b>	\$154,581	\$245,082	\$210,940	This program provides opportunities to become self-sufficient and to maintain independence through assistance in areas such as entitlement benefits, independent skill training, advocacy, building peer support networks and increased knowledge of community resources. Consumers acquire the skills needed to live independently in the community and, are linked to and receive community resources, in order to become self-sufficient and independent and included in all aspects of community life.
<b>Community Child Care Center of Delray Beach Inc. - Family Strengthening</b>	\$100,000	\$0	\$0	Agency Did not apply for funding
<b>El Sol - Worker Development Project</b>	\$55,034	\$69,000	\$57,750	El Sol will conduct registrations into its Labor Program through Case Management services. Registrations consist of: Intake, Needs Assessment, Service Planning, and Monitoring and Evaluation. Registered clients will have access to services provided in El Sol's seven areas of focus; Labor, Adult Education, Health, Community Life, Legal, Food and Nutrition, and Child Development.
<b>Farmworker Coordinating Council - Family Preservation &amp; Economic Stabilization</b>	\$165,850	\$174,143	\$176,400	The program is designed to assist migrant/seasonal farm worker's families living in Palm Beach County who are experiencing an economic crisis and are at risk of becoming homeless. The program delivers a set of services to help this population stay afloat while helping them accomplish goals that are personalized to the client's needs and it helps to guide the families to avoid homelessness, move out of crisis and become financially stable. Services include case management, emergency rental/utility assistance, financial literacy, transportation, assistance with the application for food stamps/Medicaid, support groups, referrals to other services, etc.
<b>Habilitation Center for the Handicapped - Employment Program for Adults with Disabilities</b>	\$60,054	\$100,000	\$70,350	HabCenter serves adults with IDD that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty, isolation, depression, and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work training and/or paid opportunity, life skills & behavioral health services, and recreational programming to help adults with IDD earn income and/or live fulfilling lives.
<b>Palm Beach Habilitation Center, Inc. - Achieving Economic Stability</b>	\$60,000	\$0	\$0	Agency Did not apply for funding
<b>The Glades Initiative - Connecting the Glades</b>	\$142,053	\$160,200	\$157,500	The Glades Initiative will provide low income food insecure individuals and families with comprehensive health and human services to help increase their economic stability by meeting their basic needs and increasing their access to social services and to healthy, affordable food.

<b>Economic Stability (continued)</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>The Lord's Place - Café Joshua Job Training and Employment Program</b>	\$50,000	\$0	\$0	Agency Did not apply for funding
<b>United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program</b>	\$28,904	\$50,000	\$39,900	The VITA Program seeks to increase awareness of the EITC and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$68,000 or less a year.
<b>Economic Stability Sub-total</b>	<b>\$894,976</b>	<b>\$877,837</b>	<b>\$791,590</b>	

<b>Economic Self-Sufficiency Securing our Future Initiative (SOFI)</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>Children's Home Society of Florida - Bridging the Gaps</b>	\$0	\$163,891	\$0	Geared towards providing community-based wrap around support services to families living in poverty or whose income is at or below 50% of AMI. Bridging the GPAS seeks to provide self-sufficiency, financial literacy workshops, case management and the Open Table relationship building model. Bridging the GAPS seeks to close the gaps in income, housing, employment and education.
<b>Housing Partnership - Financial Capability Building Prosperity</b>	\$177,796	\$286,263	\$212,314	The purpose of the project is provide financial education, job development, and business entrepreneurship training as well individual coaching and counseling to enable residents in ZIP Code 33404, 33407,33403,33460,33461,33463,33430,33467,33438 to lift out of poverty by increasing their income and assets.
<b>Pathways to Prosperity - CIRCLES Palm Beach County</b>	\$70,000	\$120,000	\$73,500	Circles gathers people who are motivated to move out of poverty and provide them with education and training and matches them with middle-income and high-income volunteers who can support and encourage them on their journey to self-sufficiency
<b>Economic Self-Sufficiency Securing our Future Initiative (SOFI) Sub-total</b>	<b>\$247,796</b>	<b>\$570,154</b>	<b>\$285,814</b>	

<b>Economic Self-Sufficiency No Children</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>Vita Nova Village - The Spot- Pathways to Employment</b>	\$0	\$95,189	\$94,500	The Spot drop-in Center, the hub for all of the wrap-around services that provides homeless youth to give them the tools to gain self-sufficiency. These services include individual case management, supportive housing, job training and employment services, vocational training, financial and self-sufficiency workshops, GED certification and post-secondary education and resources.
<b>Economic Self-Sufficiency No Children Sub-total</b>	<b>\$0</b>	<b>\$95,189</b>	<b>\$94,500</b>	

<b>Intellectual and Developmental Disabilities Sub-Category</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>The Arc of the Glades - Adult Developmental Services System of Care</b>	\$201,474	\$201,474	\$210,000	This program provides adults with developmental disabilities who reside in western Palm Beach County with training and support to increase the independence and inclusion of individuals with intellectual and developmental disabilities in the areas of community life, employment and housing. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.
<b>The Arc of Palm Beach County - Adult Education Program</b>	\$0	\$381,538	\$400,050	Provides day training activities for adults with IDD including independent living skills training, job readiness, career exploration, and technical training, opportunities for production center jobs, community engagement, volunteerism, and artisan enrichment, and transportation services. Services increase clients' self-sufficiency and independence by providing opportunities for clients to participate in life, social, and employment skills training, enrich their lives through the arts and culture, engage with the community, explore careers, and develop self-advocacy skills. Community inclusion for participants is advanced through community outings, volunteer opportunities, and workforce partnerships.
<b>The Arc of Palm Beach County - STARS</b>	\$0	\$234,627	\$225,750	The STARS Program provides older adults and seniors with IDD with vibrant programming and services designed to keep them active, connected to their social network, independent, and out of institutionalized care. Services address individual needs and include art classes, community outings, nutrition classes, healthy congregate meals, current events discussions, group and individual exercise activities, personal care supports, mobility assistance, etc. Participants' goals are focused on health and wellness and help to prevent the need to transition older adults with disabilities into nursing homes or other institutional settings.
<b>The Arc of Palm Beach County - Supported Employment Program</b>	\$0	\$116,413	\$120,750	The Supported Employment Program assists adults with IDD in obtaining and maintaining employment to help participants increase their independence, community inclusion, and financial stability. The program gives participants the skills needed to succeed in the workplace and assists in finding suitable employment for clients that fit their needs and desires. Supports include employment skills training, job placement services, on-the-job coaching, job options through the agency's Collective Employment program, community-based work supports, and transportation.
<b>The Arc of Palm Beach County - Supported Living Program</b>	\$0	\$79,300	\$82,950	The Supported Living Program provides the training and support needed for individuals with IDD to successfully live independently in the community. Supports ensure that participants' medical, financial, and social needs are met so that they may obtain and maintain independent community-based residency. Services include budgeting, banking, benefits management, health insurance, tax preparation, healthy menu preparation, hygiene, using public transportation, accessing recreational resources, etc., to help clients maintain a healthy and safe lifestyle.
<b>The Arc of Palm Beach County - Technology Training</b>	\$0	\$92,689	\$84,000	The Technology Training Program provides high-quality, self-paced training in basic technology skills to improve computer literacy and marketable skills that help clients increase financial stability and independence through employment. Training also serves to advance skills that help clients connect and engage with family and social groups, stay up to date on current events, access community resources, and exercise their right to learn. Technology training services include keyboarding, MS Office Suite, resume preparation, coding, safe navigation of social media, websites, email and video conferencing, using tablets and smart phones, gaming, etc.
<b>The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)</b>	\$83,845	\$0	\$0	Agency did not apply for funding
<b>CILO - ALERT</b>	\$56,777	\$0	\$0	Agency did not apply for funding

<b>Intellectual and Developmental Disabilities Sub-Category (continued)</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>CILO - LEAP</b>	\$0	\$147,167	\$99,750	Fights for the rights of special needs students in school to ensure they receive a full and inclusive education. When those accommodations aren't followed, CILO's LEAP advocates will work with the families and I/DD students to get the accommodations, supports, training, and education they need to be successful. Building a plan toward graduation, post-secondary education, attaining needed supports, and a fulfilling career path ensures economic stability in the future.
<b>Gulfstream Goodwill - Work-Ability</b>	\$0	\$215,385	\$194,872	The Work-ability program offers adults with I/DD pre-vocational and on-the-job training (OJT) in Gulfstream Goodwill's GoodPrints print shop to prepare them for employment. Program participants will have the support of a team who will help them reach their self-identified goals and gain the knowledge and skills needed to pursue employment in their chosen career-path. GGI is dedicated to ensuring that as our economy changes, persons with disabilities are taught the skills necessary to compete and improve their self-sufficiency.
<b>Habilitation Center for the Handicapped - Day Programming for PBC Adults With IDD</b>	\$75,000	\$200,000	\$198,283	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.
<b>Palm Beach Habilitation Center - Computer Training Program</b>	\$73,389	\$0	\$0	Applied Under ARC of Palm Beach County
<b>Palm Beach Habilitation Center - STARS</b>	\$215,327	\$0	\$0	Applied Under ARC of Palm Beach County
<b>Palm Beach Habilitation Center - Supported Employment</b>	\$67,113	\$0	\$0	Applied Under ARC of Palm Beach County
<b>Seagull Industries - Achievement Center</b>	\$278,393	\$0	\$0	Agency did not apply for funding
<b>Seagull Industries - SAIL Internship &amp; Supported Employment Program</b>	\$30,000	\$0	\$0	Agency did not apply for funding
<b>Intellectual and Developmental Disabilities Sub-total</b>	<b>\$1,081,318</b>	<b>\$1,668,593</b>	<b>\$1,616,405</b>	
<b>TOTALS for CATEGORY</b>	<b>\$1,976,294</b>	<b>\$2,546,430</b>	<b>\$2,788,309</b>	

<b>Behavioral Health - FUNDING CONTINUATION FY 2023</b>				
<b>Support Services include crisis support, Case Management/Care Coordination, Recovery Support, Supportive Housing, Supportive Employment</b>				
<b>Support Services</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>American Association of Caregiving Youth (AACY)-CYP Behavioral Health Care Management</b>	\$37,500	\$37,500	\$37,000	From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed.
<b>Children's Case Management Organization - Kin Support Project</b>	\$62,500	\$62,500	\$62,500	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.
<b>Father Flanagan's Boys Town of South Florida- Care Coordination Services</b>	\$399,901	\$399,901	\$399,901	This program coordinates and provides behavioral health services for at-risk or high-risk children, youth and young adults, birth to 24, in Palm Beach County. The CBHC streamlines access to a full spectrum of services for children and their families, increasing the functionality and stability of clients served by providing wrap-around informed care coordination services, individual/group/family counseling, psychiatric services, medication management, peer support, education and outreach services.
<b>Jeff Industries - Job Placement Program</b>	\$26,000	\$26,000	\$26,000	This program serves low income adults with severe and persistent mental illnesses including those with co-occurring disorders who are identified ready and desire to get a competitive job. This program offers intensive employability skills training, job placement, job coaching and follow along services. This program improves participants' ability to secure and maintain competitive employment which increases self-sufficiency and integration into the community.
<b>Jeff Industries - Let's Go to Work</b>	\$139,000	\$139,000	\$139,000	This program provides vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.
<b>Housing Parntership- High Fidelity Wraparound Supportive Housing</b>	\$175,000	\$175,000	\$175,000	This program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target populations includes adults with a severe and persistent mental illness who are ready to live independently and families with a co-occurring condition, both mental health and substance abuse issue. The program seeks to keep clients in the community and out of institutionalized settings.
<b>South County Mental Health - Intake &amp; Mobile Crisis Team</b>	\$600,099	\$600,099	\$600,099	This program provides timely assessment, evaluation and counseling intervention services in the community. They function as the initial contact point for all persons who require mental health services at our Delray Beach facilities or in the community. This program provides intensive de-escalation in the most acute phase of a crisis and works to reduce the level of care required for an individual at that time. Intervention and assessment may be conducted for determination of what services are needed on an emergency or non-emergency basis, depending on the person's level of functioning at the time and the immediacy of their need.
<b>Support Services Sub-Total</b>	<b>\$1,440,000</b>	<b>\$1,440,000</b>	<b>\$1,439,500</b>	



<b>Community Based Treatment Services include outpatient services (therapy, medical services, mental health, substance use), In- home or Onsite Day Treatment</b>				
<b>Community Based Treatment Services</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>Center for Child Counseling- Integrated Care: promoting Recovery and Resiliency</b>	\$207,958	\$207,958	\$207,958	This program will use an integrated, person-centered, recovery-oriented, public health approach. The program pursues equity, decreasing BH service hesitancy to address unmet needs for clients at-risk for or with BHSUD, co-occurring disorders, high exposure to ACEs, chronic or traumatic stress, intergenerational trauma, or other risk factors that impact recovery and wellbeing.
<b>Children's Case Management Organization-PARED (Participation, Access, Rights, Equity, Diversity)</b>	\$112,554	\$112,554	\$112,554	The PARED program is an extension of the BHS program & is in partnership with other CBA's, who share a vision for quality client driven services. The PARED staff are committed to collaborative efforts that will result in the provision of qualified mental health services & SUD or co-occurring treatment to residents of PBC, with the goal to improve the wellness & recovery of children & families.
<b>Drug Abuse Treatment Association (DATA) - School-Based Intervention (Non Residential) Program</b>	\$0	\$120,000	\$120,000	This program provides adolescents with a substance use diagnosis an evidenced-based intervention. The model includes weekly individual and/or family sessions, intervention planning, and discharge planning. The primary goal of the program is to decrease adolescent substance abuse.
<b>For the Children- Children Community Wellness</b>	\$245,366	\$246,666	\$245,366	This program will target primarily Haitian families with children ages 3-18. CCW is multi-faceted program, as it includes both prevention and intervention services to address the complex needs of area's Haitian population. The prevention services include other activities directed towards parents, children, and community members. CCW intervention services include individual and family therapy, as well as case management services.
<b>Housing Parntership-Community - Based Outpatient Services (CBOS)</b>	\$236,275	\$236,275	\$236,275	This program provides quality mental health therapy and care coordination to 2500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.
<b>South County Mental Health - Psychiatric and Medical Services</b>	\$415,039	\$415,039	\$415,039	This program provides high quality, cost effective and timely services for individuals needing psychiatric and medical services. The psychiatric and medical monitoring of a person's condition and the monitoring of their prescribed medication(s) are the main components of this program. Psychiatric and medical services are utilized exclusively by some clients and for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community without the need for inpatient psychiatric care.
<b>Wayside House-Partial Hospitalization Program (PHP) (Day/Night)</b>	\$480,000	\$480,000	\$480,000	The program is a primary substance abuse rehabilitation program that also treats secondary co-occurring mental health disorders and is supportive of Medication Assisted Treatment. The program is geared towards providing a structured schedule of non-residential services for clients that meet American Society of Addiction Medicine criteria for PHP (Day/Night) level of care for substance use treatment. The program is a 25-hour therapeutic program held Monday-Friday 9 AM – 4:30 PM that includes groups, individual therapy and family therapy. Clients are supervised 24/7. It is a minimum of 4 weeks and based on client progression in treatment. Once client completes day/night treatment they are stepped down to Intensive Outpatient of outpatients services. These levels are paid by other payer sources.
<b>Community Based Treatment Services Sub-Total</b>	<b>\$1,697,192</b>	<b>\$1,818,492</b>	<b>\$1,817,192</b>	

<b>Deep End Treatment includes Crisis Stabilization, Medical Detox, Inpatient/Residential Services</b>				
<b>Deep End Treatment</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>Drug Abuse Foundation - Adult Intensive Residential Treatment</b>	\$490,000	\$490,000	\$490,000	This program serves individuals 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services. DAF will provide an 82-bed intensive residential treatment unit.
<b>Drug Abuse Foundation - Medical Detox</b>	\$815,000	\$815,000	\$815,000	This program provides a 22-bed detox center for individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.
<b>Drug Abuse Treatment Association (DATA) - Walter D Kelly Treatment Center</b>	\$255,000	\$135,000	\$135,000	This program is a coeducational adolescent residential substance abuse treatment facility that has been serving youth and families for over 30-years. The three components include (1) evidence-based individual, family, and group treatment/therapy, (2) behavioral modification, and (3) participation in the onsite school. The primary goal of the program is to decrease adolescent substance abuse. The program operates a 24-bed adolescent treatment center.
<b>South County Mental Health - Crisis Stabilization Unit (CSU) Belle Glade</b>	\$445,000	\$445,000	\$445,000	This program provides Western Palm Beach County with 16 licensed beds for crisis stabilization. The CSU offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family.
<b>South County Mental Health - Crisis Stabilization Unit (CSU)</b>	\$1,100,000	\$1,100,000	\$1,100,000	This program provides 50 licensed beds for crisis stabilization. The Crisis Stabilization Unit (CSU) offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis 24 hrs per day 7 days a week. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and get them back into the community as quickly as possible.
<b>Deep End Treatment Sub-total</b>	<b>\$3,105,000</b>	<b>\$2,985,000</b>	<b>\$2,985,000</b>	

<b>Intellectual and Developmental Disabilities Subcategory includes behavioral respite care</b>				
<b>Intellectual and Developmental Disabilities Subcategory</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2022 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>United Community Options - Behavior Focus In-Home Respite Program</b>	\$74,024	\$0	\$0	Program declined contract in FY 22. Dollars are being reallocated to the IDD subcategory under Economic Stability
<b>Intellectual and Developmental Disabilities Sub-total</b>	<b>\$74,024</b>	<b>\$0</b>	<b>\$0</b>	

<b>TOTALS for CATEGORY</b>	<b>\$6,316,216</b>	<b>\$6,243,492</b>	<b>\$6,241,692</b>
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<b>Homelessness - FUNDING CONTINUATION FY 2023</b>				
<b>Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.</b>				
<b>Homelessness</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>Adopt-A-Family - Rapid ReHousing Program at the Homeless Resource Center</b>	\$131,950	\$131,950	\$131,950	The Rapid Re-Housing program provides up to 12 months of declining rental subsidy, housing focused case management, and linkage to community resources to provide the household with ample time and opportunity to stabilize and establish the ability to maintain rent independently. Operating out of the Family Division of the Senator Philip D. Lewis Homeless Resource Center and in cooperation with Palm Beach County's coordinated entry system.
<b>Adopt-A-Family - Housing Stabilization Program</b>	\$143,040	\$143,040	\$143,040	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
<b>Adopt-A-Family - Project SAFE</b>	\$111,968	\$111,968	\$111,968	Program provides 128 beds of permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
<b>Children's Case Management Organization - Bridges to Success</b>	\$49,000	\$49,000	\$49,000	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management. The program operates 10 permanent supportive housing units.
<b>Gulfstream Goodwill Industries - Employment Focused Case Management</b>	\$45,440	\$45,440	\$45,440	Program will serve individuals and/or youth who are currently receiving services from Goodwill's Homeless Residential Permanent Supportive Housing Programs in Palm Beach County. The priority will be given to the underserved population of chronically homeless with HUD defined low and extremely low incomes and high acuity; particularly individuals who have a history of trauma, mental illness, are dual diagnosed, are substance abusers, veterans, experiencing medical disabilities, are developmentally disabled, and/or persons with HIV/AIDS.
<b>Gulfstream Goodwill Industries - Homeless Youth Rapid ReHousing</b>	\$178,022	\$178,022	\$178,022	Program will place youth, ages 18-24, in safe housing and assist with rent until the youth can assume the responsibility permanently. Youth will be identified through the Coordinated Entry system and will be on the Youth by Name Acuity List. Supportive services will be provided to guide the youth towards independence.
<b>The Lord's Place - Permanent Supportive Housing Programs</b>	\$307,438	\$307,438	\$307,438	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis. Program operates 86 permanent supportive housing units.
<b>Vita Nova Village - Permanent Supportive Housing</b>	\$160,715	\$160,715	\$160,715	Program will add a permanent supportive housing option for young adults with disabilities aged 18 – 25. Permanent Housing options for this population will dovetail with the programs that are currently in place to prevent homelessness.
<b>Homelessness Sub-total</b>	<b>\$1,127,573</b>	<b>\$1,127,573</b>	<b>\$1,127,573</b>	

**Seniors: Programs and services in this category address outcomes and performance measures that demonstrate positive change towards the goal of preventing senior homelessness or providing permanent supportive housing or rapid re-housing options to seniors.**

<b>Seniors Sub-Category</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>CILO - Senior FIND- Financial, Independence, Need, Disability*</b>	\$44,047	\$44,047	\$44,047	Senior-FIND provides emergency financial assistance and training to seniors age 60+ with a disability to help them remain in their homes and improve their finances.
<b>Gulfstream Goodwill Industries - Senior Homeless Prevention *</b>	\$100,000	\$100,000	\$100,000	Gulfstream Goodwill Industries will identify seniors age 60+ in need of homeless prevention services through the coordinated entry process. Services offered include, but are not limited to, roommate matching, rent assistance, moving expenses, and case management.
<b>Seniors Sub-total</b>	<b>\$144,047</b>	<b>\$144,047</b>	<b>\$144,047</b>	

**Intellectual and Developmental Disabilities: Programs and services in this category address outcomes and performance measures that demonstrate positive change towards the goal of assisting individuals or families with documented disabilities in avoiding homelessness.**

<b>Intellectual and Developmental Disabilities Sub-Category</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Program Description</b>
<b>The ARC of Palm Beach County - Residential Program</b>	\$253,134	\$253,134	\$253,134	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates <b>four group homes</b> that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.
<b>Intellectual and Developmental Disabilities Sub-total</b>	<b>\$253,134</b>	<b>\$253,134</b>	<b>\$253,134</b>	

<b>Domestic Violence/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.</b>				
<b>Domestic Violence/Sheltering Sub-Category</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommend Funding</b>	<b>Program Description</b>
<b>Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso</b>	\$300,000	\$300,000	\$300,000	Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
<b>Young Women's Christian Association of Palm Beach County (YWCA) - Harmony House</b>	\$121,234	\$121,234	\$121,234	Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
<b>Domestic Violence/Sheltering Sub-total</b>	<b>\$421,234</b>	<b>\$421,234</b>	<b>\$421,234</b>	
<b>TOTALS for CATEGORY</b>	<b>\$1,945,988</b>	<b>\$1,945,988</b>	<b>\$1,945,988</b>	

**Senior Services - FUNDING CONTINUATION FY 2023**

**Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services.**

**Senior Services**

Agency & Program Name	FY 2022 Approved Funding	FY 2023 Requested Funds	FY 2023 Recommended Funding	Program Description
<b>Alzheimer's Community Care - Family Nurse Consultant</b>	\$341,649	\$341,649	\$341,649	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.
<b>Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services</b>	\$222,072	\$222,072	\$222,072	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.
<b>TOTALS for CATEGORY</b>	<b>\$563,721</b>	<b>\$563,721</b>	<b>\$563,721</b>	

<b>Strategic Partnerships - FUNDING CONTINUATION FY 2023</b>				
<b>Strategic Partnerships Funding: Programs and services in this category address outcomes that demonstrate positive change in the community but are not categorized in one of the main service categories. Services include crisis lines, hunger relief partnerships, match funds, and more.</b>				
<b>Strategic Partnerships</b>				
<b>Agency &amp; Program Name</b>	<b>FY 2022 Approved Funding</b>	<b>FY 2023 Requested Funds</b>	<b>FY 2023 Recommended Funding</b>	<b>Comments</b>
<b>211 Palm Beach/Treasure Coast - Elder Crisis Outreach*</b>	\$44,403	\$44,403	\$44,403	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits. <i>* Program was moved from the service category of Seniors to the service category of Strategic Partnerships in FY 22</i>
<b>211 Palm Beach/Treasure Coast - Crisis Line Information and Referral</b>	\$177,457	\$177,457	\$177,457	County funds are used to support the information and referral call center operation.
<b>Adopt-A-Family - Traveler's Aid</b>	\$15,000	\$15,000	\$15,000	Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
<b>Gulfstream Goodwill Industries - Traveler's Aid</b>	\$25,000	\$25,000	\$25,000	Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
<b>United Way Hunger Relief</b>	\$45,000	\$45,000	\$45,000	This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
<b>Legal Aid Society - Guardian Advocacy Project</b>	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.
<b>Mae Volen Senior Center - Transportation &amp; Community Care Support</b>	\$1,194,135	\$1,194,135	\$1,194,135	County funds support senior center and community care programs and transportation services in south County.
<b>Palm Beach County Food Bank - Food Recovery/Distribution and Benefits Outreach</b>	\$155,295	\$155,295	\$155,295	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
<b>SouthEast Behavioral Health Network (SEFBHN) - Wrap Around Services Training to support Behavioral Health agencies</b>	\$57,619	\$57,619	\$57,619	Contract in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training to Palm Beach County agencies that provide behavioral health services.
<b>Strategic Partnerships/Planning Initiatives</b>	\$94,165	\$421,106	\$421,106	County funds support strategic partnerships and planning initiatives working to improve and strengthen the health and human services system of care. * Includes amount previously used to fund AAA and Gulfstream Goodwill Programs terminated.
<b>TOTALS for CATEGORY</b>	<b>\$1,900,319</b>	<b>\$2,227,260</b>	<b>\$2,227,260</b>	

Financially Assisted Agencies FY 2022 Funding Recap and Programs

Financially Assisted Agencies FY 2023 Funding Recap and Programs				
FY 2022 Approved Funding	FY 2023 Requested Funds	FY 2023 Recommended Funding	FY 2023 % of Total Funding	Service Category/Funded Agencies
\$6,316,216	\$6,243,492	\$6,241,692	45.34%	<b>Behavioral Health</b> - American Association of Caregiving Youth, Children's Case Management Organization, DATA, Drug Abuse Foundation, Father Flanagan's Boystown, For the Children, Housing Partnership, Jeff Industries, Parent-Child Center, South County Mental Health, Wayside House <b>Intellectual and Developmental Disabilities Sub-Category:</b> <i>United Community Options</i>
\$1,976,294	\$2,546,430	\$2,788,309	20.25%	<b>Economic Stability/Self Sufficiency:</b> CILO, El Sol, Farmworker Coordinating Council, Habilitation Center for the Handicapped, Housing Partnership, Palm Beach Habilitation Center, Pathways to Prosperity, The Glades Initiative, United Way of Palm Beach County <b>Intellectual and Developmental Disabilities Sub-Category:</b> Arc of the Glades,, CILO, Habilitation Center for the Handicapped, Gulfstream Goodwill Industries, The Arc of Palm Beach County
\$1,945,988	\$1,945,988	\$1,945,988	14.14%	<b>Homelessness:</b> Adopt-A-Family, Children's Case Management Organization, Gulfstream Goodwill, The Lord's Place, Vita Nova Village <b>Domestic Violence/Sheltering Sub-Category:</b> Aid to Victims of Domestic Abuse, YWCA <b>Intellectual and Developmental Disabilities Sub-Category:</b> The ARC of Palm Beach County <b>Seniors Sub-Category:</b> Gulfstream Goodwill, CILO
\$563,721	\$563,721	\$563,721	4.09%	<b>Senior Services:</b> Alzheimer's Community Care
\$1,900,319	\$2,227,260	\$2,227,260	16.18%	<b>Strategic Partnership:</b> 211 Palm Beach/Treasure Coast, Adopt-A-Family, Mae Volen Senior Center, Palm Beach County Food Bank, Southeast Behavioral Health Network (SEFBHN), Strategic Partnerships/Planning Initiatives, United Way of Palm Beach County
<b>\$12,702,538</b>	<b>\$13,526,891</b>	<b>\$13,766,970</b>	<b>100.00%</b>	<b>TOTALS FOR ALL CATEGORIES</b>



## FY 2023 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING

### HIGHLIGHTS AND RECOMMENDATION SUMMARY

July 19, 2022

#### **OVERVIEW**

- The funding priorities for Economic Stability are to ensure households (with and without children) remain stable in their homes with emergency support provided. The emergency support is not intended to be long-term programming or case management but rather provide short-term activities to stabilize the household financially. This could include providing emergency payments or managing a day labor or migrant program.
- The Self Sufficiency Securing Our Future Initiative and Self Sufficiency (SOFI) Category funding priorities are to seek, to build, or create pathways for economic mobility for families with children ages 0-17 who are living below 50% of the Area Median Income (AMI) with a special emphasis on families that are at 30% AMI. The program is designed to remove barriers that families experience in order to gain willful employment that will pay for what they need and want. The Self Sufficiency category maintains the same goal as SOFI; however, the program is designed to support households without children.
- The Funding priorities for the subcategory of Intellectual/Developmental Disabilities are to maintain and increase independence of individuals experiencing an intellectual or developmental disability. This could include assisting the individual with achieving one or more of their personal goals through day programming, skills training, employment placement and more.
- Outcomes for funded programs are finalized during contract negotiations. Staff utilizes outcome performance and data reports during monitoring site visits and throughout the year to ensure agencies have a clear understanding of the performance expectations of the contracted services. Service effectiveness reports are utilized when considering future funding. An outcome performance report is posted on the Community Services Department's website annually.
- An added Continuous Quality Management program has been included in all projects funded under this category. This allows agencies to use 5% of their award for a project that will improve their program outcomes.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2023 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount, as an administrative expense, in the final approved allocation if they are not able to pay for it out of their existing agency budget. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process. In FY 2016, the Non-Profit First Certification became optional for FAA agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if the agency has received two (2) consecutive monitoring reports from FAA with no findings. There are currently three (3) agencies that have been granted an exemption. Additionally, agencies funded for Homelessness and Domestic Abuse will be required to participate in the Continuum of Care known as the Housing and Homeless Alliance.

#### **NOTICE OF FUNDING OPPORTUNITY (NOFO)**

- Notice of Funding Opportunity (NOFO) was issued for one (1) of the three (3) FAA competitive service categories: Economic Stability/Self Sufficiency. The NOFO included three (3) priorities: Economic Stability, Self Sufficiency Securing Our Future Initiative (SOFI), Self Sufficiency, and one (1) subcategory: Intellectual /Developmental Disabilities.

#### **Economic Stability/Self Sufficiency NOFO**

- Partners represented during the NOFO process included Coalition for Independent Living Options (CILO), Children's Home Society of Florida, El Sol, Farmworker Coordinating Council, Gulfstream Goodwill Industries, Habilitation Center for the Handicapped, Housing Partnership, Pathways to

Prosperity, The Arc of the Glades, The Arc of Palm Beach County, The Glades Initiative, United Way of Palm Beach County, and Vita Nova Village.

- A notice for the NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system prior to the proposal being made available to the public. Proposal details and required forms were available to the public on March 18, 2022. All potential proposal applicants were required either to attend a Bidder's Conference in person on March 22, 2022, or to certify they watched the recording of the bidder's conference. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on April 8, 2022.
- After both NOFOs were complete – Ten (10) agencies submitted proposals for Economic Stability/Self Sufficiency projects representing eleven (11) different programs. Staff is recommending funding for nine (9) agencies representing ten (10) different programs. Five (5) agencies submitted proposals for Intellectual/Developmental Disabilities projects representing nine (9) different programs. Staff is recommending funding for five (5) agencies representing nine (9) different Intellectual/Developmental Disabilities programs.

### **NOFO Process**

- A formal review process is established for the submitted proposals. A review panel was created for each of the service categories and tasked with reading and providing comments based on the approved criteria. Each panel was comprised of at least two (2) subject matter experts and one (1) Citizens Advisory Committee (CAC) member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. All reviewers were thoroughly trained prior to the panels.
- Any members of the public who attended the review panels were given time for public comments prior to the review deliberations. Once all public comments were heard, there was no further interaction between the review panel members and the audience.
- All proposals were scored on the six (6) proposal sections: Project Narrative, Evaluation Approach, Prior Outcomes and Response to Community Data, Data Management, Partnerships, Resources and Collaboration and Budget. Once proposals were scored, review panel members ranked all of the proposals according to how critical their services were for the system of care and their responsiveness to the funding priorities. A Ranking Guide, mirroring the funding priorities, was provided to the review panelist as a resource and was included in the NOFO guidance.
- Staff consolidated all panel review comment forms and score sheets. Staff reviewed suitability of funding in compliance with Board direction using a funding logic considering the most competitive, critical, cost effective, quality services that align with established funding priorities.
- A 3% increase in funding is recommended for the Economic Stability/Self Sufficiency service category. Level funding is recommended for all renewals.
- Contracts are now a multi-year, three-year cycle. This was completed incrementally over the last three (3) years as service categories went through the competitive procurement process. The Economic Stability/Self Sufficiency contracts will be for three (3) years.

There were several steps in the review process:

1. Department staff completed an internal review of the basic eligibility criteria, which included the following:
  - a. Receipt of proposal by deadline;
  - b. Certificate of Corporation from Florida Department of State, Division of Corporations at sunbiz.org, dated within twelve (12) months of the due date of the Proposal/Application. The certificate must state on its face that the Proposer is 'active';
  - c. Proof of 501c3 status;
  - d. Attendance at the mandatory Bidder's Conference or review of the recording
2. Department staff presented an overview of their assessments on the proposals' Evaluation Approach and Budget sections to the review panel. The criteria used by Department staff to evaluate the proposals mirrored the criteria in the NOFO Guidance and the Review Panelist

Proposal Score Sheet.

3. Department staff also reviewed the program and fiscal performance history of the applicants that currently receive FAA funding with the review panelists.

**RENEWALS**

- The three (3) service categories with contract extensions are Behavioral Health, Homelessness, and Seniors with two (2) subcategories of Intellectual/Developmental Disabilities and Domestic Violence/Sheltering. Staff is recommending all existing programs in the above service categories and subcategories for renewal with level funding in FY 2023. Additionally, there are eight (8) Strategic Partnership agencies representing nine (9) programs.

**FAA BUDGET INCREASE**

- Additional dollars are recommended in the Economic Stability/Self-Sufficiency category.