

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	_____				
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES _____	NO _____	X _____		
Does this item include the use of Federal Funds:	YES _____	X _____	NO _____		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2363</u>	Object <u>3129</u>	
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Steve M. White 7/29/22
8/1/22 OFMB QA 7-28-22 LM 7/28

Jim J. Jawliff 8/5/22
Contract Administration

B. Legal Sufficiency:

[Signature] 8/5/22
Assistant County Attorney

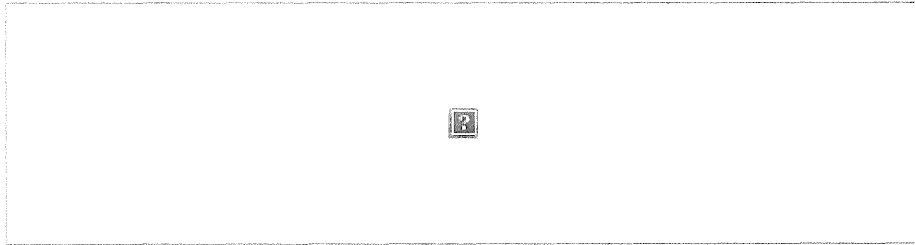
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

From: Default
To: Rowlands, Gena A.; Olga.Santiago@usdoj.gov
Subject: Grant Award Modification for an award from DOJ is Approved
Date: Tuesday, July 5, 2022 7:08:07 AM
Attachments: ..datacontent\Imagerte\Images\justgrants_seal_final_43A942_F2F3F41591889687873.png

****This email was sent from an external (non-PBSO) source.****



The request for a grant award modification, GAM-560530, for award number 2019-VT-BX-K018 under the solicitation *OVC Transfer DCR-BJA FY 19 Enhanced Collaborative Model (ECM) Task Force to Combat Human Trafficking: Supporting Law Enforcement's Role* is approved.
Please log into DOJ's JustGrants system at [JustGrants](#).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

GAM ReadOnly

Funded Award Details

Solicitation Title: OVC Transfer DCR-BJA Federal Award Amount: \$900,000.00
FY 19 Enhanced Collaborative Model Funding: CA
(ECM) Task Force to Instrument Type:
Combat Human Program Office: OVC
Trafficking Supporting UEI: UZA2MELMDZZ1
Law Enforcement's Role TIN: 596000789

Project Title: Enhanced Collaborative Strategy to Combat Human Trafficking

Project Period: 10/1/19 - 9/30/23

Managing Office: OJP

DOJ Grant Manager: Olga Santiago

Grant Award Administrator: Gena Rowlands

FAW Case ID: FAW-18601

Project Period Extension

Project Period Extension Start Date	Number of Months to extend Project Period	Extension End Date
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12

Current Project Period

Current Start Date	Current Completion Date
10/01/2019	09/30/2022

Requested Project Period

Project Period Start Date	Project Period End Date
10/01/2019	09/30/2023

Total Period of Performance with Requested Extension
Months
48

For guidance, see Chapter 3.5 "Adjustments to Awards" and "Grant Adjustment Notice" on budget modifications. "Project Extension Guidance"

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$1,225,000				
External Revenues	(\$900,000)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	\$325,000				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Does this item include the use of Federal Funds: YES <u>X</u> NO _____					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2363</u> Object <u>3129</u>					
Reporting Category _____					

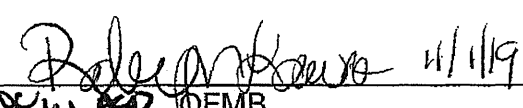
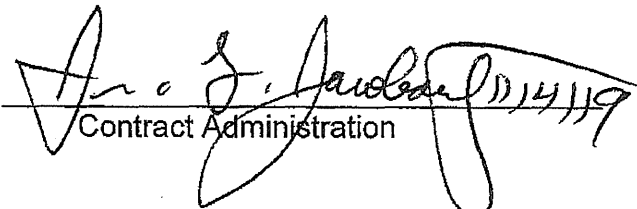
B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Enhanced Collaborative to Combat Human Trafficking is funded by the Department of Justice, Office of Justice Programs FY2019 Enhanced Collaborative Model to Combat Human Trafficking. The required in-kind match is \$325,000. No additional County funds are required until grant funding expires.

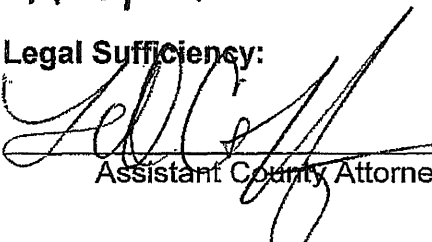
PBC's Enhanced Collaborative to Combat Human Trafficking FY2019 Grant	\$ 900,000
Required In-Kind Match	<u>\$ 325,000</u>
Total Program Budget	\$1,225,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ 10/31 11/31 OFMB	 _____ Contract Administration
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B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

Department Director