Agenda Item No. 3CC-I

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: Au	gust 23, 2022	[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: Receive and File a Modification #1 to Grant Award Agreement between the Office for Victims of Crime and the Palm Beach County Sheriff's Office to extend the grant period from September 30, 2022 through September 30, 2023.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$900,000 on November 19, 2019 (R-2019-1810). This agenda item will extend the grant period from September 30, 2022 through September 30, 2023. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.320 and the contract number is 2019-VT-BX-K018. <u>Countywide (RS)</u>

Background and Justification: The Enhanced Collaborative Model to Combat Human Trafficking Program, administered by the Office of Justice Programs, supports the development and enhancement of multidisciplinary human trafficking task forces that implement collaborative approaches to combating all forms of human trafficking within the United States, sex trafficking and labor trafficking, of foreign nationals and U.S. citizens.

Attachments:

1. Grant Modification #1& 1A

2. R-2019-1810

RECOMMENDED BY	: Frank DeMario	7/27/22
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	Page COUNTY ADMINISTRATOR	8/8/22 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2023	2024	2025	2026	2027
External Revenues Program Income (County) In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Bu Does this item include the use Budget Account No.: Fund <u>115</u>	of Federal Fu	nds: YES	NO <u>X</u> XNO 2363	— Object <u>312</u> 9	
Repo	orting Category				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

(121 lute 7/24/22 01/08/020FMB 914 79882

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

5/22 Uvh P Contract Administration

This summary is not to be used as a basis for payment.

 From:
 Default

 To:
 Rowlands, Gena A.; Olga.Santiago@usdoj.gov

 Subject:
 Grant Award Modification for an award from DOJ is Approved

 Date:
 Tuesday, July 5, 2022 7:08:07 AM

 Attachments:
 ...datacontentImagerteImagesjustgrants seal final 43A942 F2F3F41591889687873.png

This email was sent from an external (non-PBSO) source.



The request for a grant award modification, GAM-560530, for award number 2019-VT-BX-K018 under the solicitation OVC Transfer DCR-BJA FY 19 Enhanced Collaborative Model (ECM) Task Force to Combat Human Trafficking: Supporting Law Enforcement's Role is approved. Please log into DOJ's JustGrants system at JustGrants.

For more information go to <u>www.justicegrants.usdoj.gov</u> JustGrants is operated under the U.S. Department of Justice

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Funded Award Details

Solicitation Title	OVC Transfer DCR-BJA		1 \$900,000,00
n	FY 19 Enhanced	Amount.	
	Collaborative Model (ECM)Task Force to	Funding Instrument Type	CA
	Combat Human	Program Office:	OVC
	Trafficking: Supporting	UE	UZA2MELMDZZ1
	Law Enforcement's Role	TIN	596000789
Project Title:	Enhanced Collaborative		
	Strategy to Combat		
	Human Trafficking		an a
Project Period:	10/1/19 - 9/30/23		
Managing Office:	OJP		
DOJ Grant. Manager:	Olga Santiago		
Grant Award Administrator	Gena Rowlands		
FAW Case ID	FAW-18601		

Project Period Extension

Project Period Extension Start Date

Number of Months to extend Project Period Extension End Date

BAWA/Erisioni

12

Current Project Period Current Start Date Cur Current Completion Date 10/01/2019 09/30/2022

Requested Project Period Project Period Start Date Project Period End Date 10/01/2019 09/30/2023

Total Period of Performance with Requested Extension Months 48

For guidance, see Chapter 3.5 "Adjustments to Awards" and "Grant Adjustment Notice" on budget modifications. "Project Extension Guidance"

			Age	enda	a H	tem No. 3CC - 2
	BOAR	DOF	M BEACH COUNTY COUNTY COMMISSIO IDA ITEM SUMMARY	NE	<	R=2019-1810
Meeting Date: Nov	/ember 19, 2019	[×]	Consent	Ι	J	Regular
Demontra		[]	Ordinance]		Public Hearing
Department: Submitted By: Submitted For:		County Sheriff's Office County Sheriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs FY2019 Enhanced Collaborative Model to Combat Human Trafficking grant award in the amount of \$900,000 for the period of October 1, 2019 through September 30, 2022; (B) Approve a budget amendment of \$900,000 in the Sheriff's Grants Fund.

Summary: On September 29, 2019, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$900,000 to support the multidisciplinary human trafficking task force, related human trafficking investigations, law enforcement training, and communitywide education, to address human trafficking crimes and victimization occurring in Palm Beach County. Funding will be used to continue to support two detective allocations, contractual services, training, data collection, supplies, and community awareness. An increase in funding from the County may be requested through our annual budget process once the grant ends. There is a \$325,000 in-kind match requirement associated with this award. <u>Countywide (LDC)</u>

Background and Justification: The Enhanced Collaborative Model to Combat Human Trafficking Program, administered by the Office of Justice Programs, supports the development and enhancement of multidisciplinary human trafficking task forces that implement collaborative approaches to combating all forms of human trafficking within the United States, sex trafficking and labor trafficking, of foreign nationals and U.S. citizens. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.320 and the contract number is 2019-VT-BX-K018.

Attachments:

1. Budget Amer 2. Award Letter	ndment	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	10/29/19 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	11/6/19 DATE

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2020 0 \$1,225,000	2021	2022	2023	2024
External Revenues Program Income (County) In-Kind Match (County)	(\$900,000)				
Net Fiscal Impact	\$325,000			•	
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren Does this item include the Budget Account No.: Fund	use of Federal Fu		NO X X NO 2363	 Object <u>3129</u>	

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Enhanced Collaborative to Combat Human Trafficking is funded by the Department of Justice, Office of Justice Programs FY2019 Enhanced Collaborative Model to Combat Human Trafficking. The required in-kind match is \$325,000. No additional County funds are required until grant funding expires.

PBC's Enhanced Collaborative to Combat Human Trafficking FY2019 Grant\$ 900,000Required In-Kind Match\$ 325,000Total Program Budget\$ 1,225,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Β. Legal Suffi cie inty Attorney

Contract / dministration

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.