

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	\$110,250				
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$60,250				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2425 Object 6600

Reporting Category

Does this item include the use of federal funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Donation from the Howard E. Hill Foundation. There is a \$60,250 match requirement associated with this award which is being met through the General Fund.

The Howard Hill Foundation Donation-FY22	\$ 50,000
Match Amount	\$ 60,250
Total Program Budget	\$110,250

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u> Lisa M. ... 7/29/22 </u> <u> UM 7/29 </u> OFMB GA 7-28-22</p>	<p><u> [Signature] 8/2/22 </u> Contract Administration</p>
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B. Legal Sufficiency:

[Signature] 8/5/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

22-0911

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BBEX: 072822 * 11007
BARV: 072822 * 0500

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Howard Hill Foundation FY22								
160-2425-6600	Contributions/Donations From Private Sources	0	0	50,000		50,000		
	TOTAL REVENUES	10,333,029	\$11,012,395	\$50,000	\$0	11,062,395		
Expenditures								
Howard Hill Foundation FY22								
160-2425-9498	Transfer to Sheriff's Fund 1902	0	0	50,000	0	50,000		
	TOTAL EXPENDITURES	10,333,029	\$11,012,395	\$50,000	\$0	11,062,395		

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of August 23, 2022

INITIATING DEPARTMENT/DIVISION

Frank DeMario

7/27/22

Administration/Budget Department Approval

Lisa M...

7/29/22

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted

H. E. Hill Foundation, Inc.

1324 South Main Street
Belle Glade FL 33430
561-996-4524 Fax 561-996-9066

Date: 7/12/22

Check #: 5321

Donation Intent: ShotSpotter

We have reviewed your request and the H E Hill Foundation, Inc. is happy to contribute to the wonderful work your organization does in our area.

This will serve to acknowledge H E Hill Foundation, Inc.'s charitable contribution to:

Organization : Palm Beach County Sheriff's Office

Address : 800 Northpoint Pkwy Ste 101 B

City/ST/Zip : West Palm Beach, FL. 33407

Dollar amount: \$ 50,000.00



Lt. R. Mugridge

Recipient's Acknowledgement Signature

Lieutenant Ryan Mugridge

Recipient's Acknowledgement Printed Name



We ask that all funds received from the HE Hill Foundation, Inc. are directed solely for the use of the Hendry, Glades, Okeechobee and Western Palm Beach Counties (Western Palm Beach defined as South Bay, Canal Point, Pahokee, Belle Glade, Lake Harbor, etc.) to be consistent with the Mission Statement of our Foundation.

We have enclosed a self-addressed stamped envelope for your convenience. Thanking you in advance for your prompt return of this acknowledgement!!!

Jennifer Earnest Cameron, VP
H. E. Hill Foundation, Inc.

H. E. Hill Foundation Inc

5321

Palm Beach County Sheriff Office

Check Number: 5321

Check Date: Jul 12, 2022

Check Amount: \$50,000.00

Item to be Paid - Description	Discount Taken	Amount Paid
Eviction Expense Rents <i>Solc 3</i>		50,000.00
<i>Shot spotter 1/2 for Belle Glade</i>		

H. E. Hill Foundation Inc
561-996-4524
1324 South Main Street
Belle Glade Fl. 33430

First Bank
P.O. Box 1237
Clewiston Fl. 33440
63-377/670

VOID 5321

DATE: Jul 12, 2022

PAY **50,000** 00
ONLY zero zero zero zero zero CENTS

\$***50,000.00

PAY Fifty Thousand and 00/100 Dollars

TO THE ORDER OF Palm Beach County Sheriff Office

Paula A. Brown

Security features included. Details on back.

⑈ 5321 ⑆ ⑆ 067003778 ⑆ 00075078 ⑆ 06