

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: August 23, 2022     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File the first, second, third and fourth FDLE quarterly disbursements; B) Approve a budget amendment to increase the grant award from \$300,000 to \$339,619 in the Sheriff's Grant Fund.**

**Summary:** The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. The grant award was accepted by the BOCC on December 2, 2021 (R-2021-1870). Since the total award is not known in advance, \$300,000 was budgeted in the Sheriff's Grant Fund. The total final disbursement amount received is \$339,618.90. Thus, the budget needs to be amended to increase the grant award by \$39,619. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the grant agreement number is B4004. Countywide (RS)

**Background and Justification:** Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute. Since funding is disbursed in quarterly payments, the total grant award is not known in advance.

**Attachments:**

1. Budget Amendment
2. First, Second, Third, and Fourth Quarterly Disbursements
3. R-2021-1870

=====

RECOMMENDED BY: Frank DeMario 7/27/22  
DEPARTMENT DIRECTOR DATE

APPROVED BY: *(Signature)* 8/8/22  
COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Capital Expenditures	\$0				
Operating Costs	\$39,619				
External Revenues	(\$39,619)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES  X  NO \_\_\_\_\_

Budget Account No.: Fund  1152  Agency  160  Org  2410  Object  3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No  X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

First Quarterly Payment=	\$86,211.57
Second Quarterly Payment=	\$78,852.34
Third Quarterly Payment=	\$77,765.04
Fourth Quarterly Payment=	<u>\$96,789.95</u>
<b>Total Grant Award=</b>	<b>\$339,618.90</b>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lucy Mait 7/29/22  
9/29 OFMB JA 7-25-22

Dr. J. J. Jaudin 8/4/22  
 Contract Administration

**B. Legal Sufficiency:**

[Signature] 8/5/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

22-0909

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BBEX 072822 \* 1605  
BBRV 072822 \* 0498

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
<u>Crime Lab Subsidy FY22</u>								
160-2410-3429	State Grant - Other Public Safety	300,000	300,000	39,619	0	339,619		
	<b><u>TOTAL REVENUES</u></b>	<b>10,333,029</b>	<b>\$10,972,776</b>	<b>\$39,619</b>	<b>\$0</b>	<b>11,012,395</b>		
<u>Expenditures</u>								
<u>Crime Lab Subsidy FY22</u>								
160-2410-9498	Transfer to Sheriff's Fund 1902	300,000	300,000	39,619	0	339,619		
	<b><u>TOTAL EXPENDITURES</u></b>	<b>10,333,029</b>	<b>\$10,972,776</b>	<b>\$39,619</b>	<b>\$0</b>	<b>11,012,395</b>		

Palm Beach County Sheriff's Office	<b>Signatures</b>	<b>Date</b>	<b>By Board of County Commissioners At Meeting of August 23, 2022</b>
INITIATING DEPARTMENT/DIVISION	<u>Frank DeMario</u>	<u>7/27/22</u>	<b>Deputy Clerk to the Board of County Commissioners</b>
Administration/Budget Department Approval	<u>Laura Maito</u>	<u>7/29/22</u>	
OFMB Department - Posted	_____	_____	

**OFFICE OF CRIMINAL JUSTICE GRANTS  
Contract Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406  
561-688-3000

*Crime Lab Subsidy FY22 Grant 9703 Grant # B4004*

Description: Expenditure Report  
 Amount Requested: \$ 86,211.57  
 Grant Number: B4004 Invoice Number: Q1  
 Vendor Number: 59-6000789 Payment Number: 1  
 ORG/EO: 71-62-01-01-100/B4  
 FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Crime Lab Subsidy-FY22      FDLE      B4004

Budget Category	Expenditures	Disallowed	Prime Funds	Match Funds	Total Allowable
Personnel (Salaries/Overtime)					\$ 0.00
Expenses (Travel)					\$ 0.00
Equipment (Capital Outlay)					\$ 0.00
Expenses (Supplies)					\$ 0.00
Construction					\$ 0.00
Consultants & Contractual Services					\$ 0.00
Other Costs	\$ 86,211.57		\$ 86,211.57		\$ 86,211.57
<b>TOTAL:</b>	<b>\$ 86,211.57</b>	<b>\$ 0.00</b>	<b>\$ 86,211.57</b>	<b>\$ 0.00</b>	<b>\$ 86,211.57</b>

Charged to Cash Advance:       Total Award: **\$ 0.00**  
 NET PAYABLE: **\$ 86,211.57**      Expended Year to Date: **\$ 0.00**

P. Stank      11/16/2021  
 Grant Manager      Date

Supervisor      Date  
Temil Rokinella  
 Bureau Chief

DATE: 11/16/2021

APPROVED:

**SUMMARY OF CONTRACTUAL SERVICES AGREEMENT**

OLO/Department:	DEPARTMENT OF LAW ENFORCEMENT		Agency Contact:	Mike Moore	
FLAIR Contract #:	B4004		Telephone #:	850-410-7171	
Agency Contract #:	B4004				
Contractor/Vendor/Payee:	PALM BEACH COUNTY SHERIFFS				
Original Contract Amount:	\$0.00	Total Contract Amount:	\$0.00	Contract Type:	Grant Disbursement Agreement
Contract Start Date:	10/01/2021		Contract End Date:	09/30/2022	
Contract Last Signed Date:	10/18/2021			Advanced Funded:	Yes
METHOD OF PROCUREMENT:	Exempt, Federal or state law prescribes with whom the agency must contract [s. 287.057 (10), FS]				
AGENCY REFERENCE #:					
Invoice Number:	01		Invoice Period:	Oct-Dec 2021	
Total Amount of Previous Payments:					
<b>CONTRACT MANAGER CERTIFICATION:</b>					
I certify, by evidence of my signature, the information on this form is true and correct; the goods and services have been satisfactorily received and payment is now due. I understand that the office of the State Financial Officer reserves the right to require additional documentation and/or to conduct periodic post-audits of any agreements.					
Contract Manager Name printed:	Patricia Stark				
Contract Manager Signature:	<i>Patricia Stark</i>			Date:	11/15/2021

**OFFICE OF CRIMINAL JUSTICE GRANTS  
Contract Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406  
561-688-3000

Description: Expenditure Report  
Amount Requested: \$ 78,852.34  
Grant Number: B4004 Invoice Number: Q2  
Vendor Number: 59-6000789 Payment Number: 2  
ORG/EO: 71-62-01-01-100/B4  
FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Budget Category	Expenditures	Disallowed	Prime Funds	Match Funds	Total Allowable
Personnel (Salaries/Overtime)					\$ 0.00
Expenses (Travel)					\$ 0.00
Equipment (Capital Outlay)					\$ 0.00
Expenses (Supplies)					\$ 0.00
Construction					\$ 0.00
Consultants & Contractual Services					\$ 0.00
Other Costs	\$ 78,852.34		\$ 78,852.34		\$ 78,852.34
<b>TOTAL:</b>	<b>\$ 78,852.34</b>	<b>\$ 0.00</b>	<b>\$ 78,852.34</b>	<b>\$ 0.00</b>	<b>\$ 78,852.34</b>

Charged to Cash Advance:   
NET PAYABLE:

Total Award:   
Expended Year to Date:

*[Signature]* 01/12/2022  
Grant Manager Date

Supervisor Date  
*[Signature]*  
Bureau Chief

DATE: 01/12/22

APPROVED:

**SUMMARY OF CONTRACTUAL SERVICES AGREEMENT**

<b>OLO/Department:</b>	DEPARTMENT OF LAW ENFORCEMENT	<b>Agency Contact:</b>	
<b>FLAIR Contract #:</b>	B4004	<b>Telephone #:</b>	
<b>Agency Contract #:</b>	B4004		
<b>Contractor/Vendor/Payee:</b>	PALM BEACH COUNTY SHERIFFS		
<b>Original Contract Amount:</b>	\$0.00	<b>Total Contract Amount:</b>	\$0.00
		<b>Contract Type:</b>	Grant Disbursement Agreement
<b>Contract Start Date:</b> 10/01/2021		<b>Contract End Date:</b> 09/30/2022	
<b>Contract Last Signed Date:</b> 10/18/2021			<b>Advanced Funded:</b> Yes
<b>METHOD OF PROCUREMENT:</b>	Exempt, Federal or state law prescribes with whom the agency must contract [s. 287.057 (10), FS]		
<b>AGENCY REFERENCE #:</b>			
<b>Invoice Number:</b> Q2	<b>Invoice Period:</b> 01/01/2022-03/31/2022		
<b>Total Amount of Previous Payments:</b>	\$86,211.57		
<b>CONTRACT MANAGER CERTIFICATION:</b>			
I certify, by evidence of my signature, the information on this form is true and correct; the goods and services have been satisfactorily received and payment is now due. I understand that the office of the State Financial Officer reserves the right to require additional documentation and/or to conduct periodic post-audits of any agreements.			
<b>Contract Manager Name printed:</b>	Patricia Stark		
<b>Contract Manager Signature:</b>	Pa Stark	<b>Date:</b>	01/12/2022

**OFFICE OF CRIMINAL JUSTICE GRANTS  
Contract Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406  
561-688-3000

Description: Expenditure Report  
Amount Requested: \$ 77,765.04  
Grant Number: B4004 Invoice Number: Q3  
Vendor Number: 59-6000789 Payment Number: 3  
ORG/EO: 71-62-01-01-100/B4  
FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Budget Category	Expenditures	Disallowed	Prime Funds	Match Funds	Total Allowable
Personnel (Salaries/Overtime)					\$ 0.00
Expenses (Travel)					\$ 0.00
Equipment (Capital Outlay)					\$ 0.00
Expenses (Supplies)					\$ 0.00
Construction					\$ 0.00
Consultants & Contractual Services					\$ 0.00
Other Costs	\$ 77,765.04		\$ 77,765.04		\$ 77,765.04
<b>TOTAL:</b>	<b>\$ 77,765.04</b>	<b>\$ 0.00</b>	<b>\$ 77,765.04</b>	<b>\$ 0.00</b>	<b>\$ 77,765.04</b>

Charged to Cash Advance:	<input type="text"/>	Total Award:	\$ 0.00
NET PAYABLE:	\$ 77,765.04	Expended Year to Date:	\$ 165,063.91

P. Staric 04/12/2022  
Grant Manager Date

Supervisor Date

DATE: 04/12/2022

APPROVED: [Signature]  
Bureau Chief





Florida Department of  
Law Enforcement

Richard L. Swearingen  
*Commissioner*

**Business Support  
Office of Criminal Justice Grants**  
Post Office Box 1489  
Tallahassee, FL 32302-1489  
(850) 617-1250  
www.fdle.state.fl.us

Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

DATE: April 6, 2022

TO: Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

FROM: Patricia Stark  
Office of Criminal Justice Grants

SUBJECT: 3rd Quarter Disbursement FY 2021-2022  
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the third quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 3rd quarter and available for distribution is \$418,923.59.

The amounts for distribution are:

	<b>3Q Payments</b>
<b>Broward</b>	<b>\$102,461.07</b>
<b>Indian River</b>	<b>\$36,298.20</b>
<b>Miami-Dade</b>	<b>\$150,217.00</b>
<b>Palm Beach</b>	<b>\$77,765.04</b>
<b>Pinellas</b>	<b>\$52,182.28</b>
<b>Totals</b>	<b>\$418,923.59</b>

Please contact Patricia Stark when check and EFT's are ready to pick-up or should you have any questions.

**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/B4  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q3  
**Invoice Period:** 04/01/2022 – 06/30/2022

<b>Contract #</b>	B4001	<b>Mailing Address</b>
<b>Vendor Name</b>	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312
<b>Vendor ID</b>	F596000534001	954-831-3578
<b>Payment Amount</b>	\$102,461.07	

<b>Contract #</b>	B4003	<b>Mailing Address</b>
<b>Vendor Name</b>	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981
<b>Vendor ID</b>	F596000838001	772-462-3669
<b>Payment Amount</b>	\$36,298.20	

<b>Contract #</b>	B4002	<b>Mailing Address</b>
<b>Vendor Name</b>	Miami-Dade Police Department 9105 N.W. 25 <sup>th</sup> Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 <sup>th</sup> Street Doral, FL 33172
<b>Vendor ID</b>	F5960005732001	305-471-2050
<b>Payment Amount</b>	\$150,217.00	

<b>Contract #</b>	B4004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001
<b>Vendor ID</b>	F596000789001	561-688-4023
<b>Payment Amount</b>	\$77,765.04	

<b>Contract #</b>	B4005	<b>Mailing Address</b>
<b>Vendor Name</b>	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
<b>Vendor ID</b>	F596000800012	
<b>Payment Amount</b>	\$52,182.28	

**Stark, Patricia**

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**From:** Robinette, Tennille  
**Sent:** Tuesday, April 12, 2022 7:24 AM  
**To:** Stark, Patricia  
**Subject:** 3rd QTR Crime Lab Distributions

On behalf of Forensics Services Director, Jason Bundy, I certify the local crime lab(s) listed below provided crime laboratory services from January to March 2022, in accordance with their agreement with FDLE. I approve payment of their revenue distribution for the invoice period April to June 2022.

- Broward County
- Miami-Dade County
- St. Lucie County
- Palm Beach County
- Pinellas County

Thank you,

**Tennille Robinette**  
Senior Management Analyst Supervisor  
Florida Department of Law Enforcement  
Office of Criminal Justice Grants  
PO Box 1489  
Tallahassee, FL 32302-1489  
Office: (850) 617-1268  
Mobile: (850) 661-9295  
Website: <http://www.fdle.state.fl.us/grants>

**DUI Fines and Local Lab Fees FY 21-22**

TYPE:	DUI			
	Sum of AMT OCA	Quarter		
	1st	2nd	3rd	
ALACH	(1,962.10)	(2,138.10)	(2,160.42)	(6,260.62)
BAKER	(613.58)	(231.48)	(197.05)	(1,042.11)
BAY	(4,431.80)	(4,955.02)	(5,518.67)	(14,905.49)
BRADF	(318.18)	(450.84)	(231.17)	(1,000.19)
BREVA	(7,282.88)	(8,006.90)	(8,055.22)	(23,345.00)
BROWA	(11,859.76)	(13,140.26)	(12,751.21)	(37,751.23)
CALHO		(100.00)		(100.00)
CHARL	(3,663.20)	(3,809.30)	(3,217.40)	(10,689.90)
CITRU	(1,583.45)	(1,647.74)	(1,329.22)	(4,560.41)
CLAY	(3,146.98)	(3,415.82)	(3,464.79)	(10,027.59)
COLU	(7,082.11)	(6,891.49)	(6,823.15)	(20,796.75)
COLUM	(845.11)	(962.96)	(1,513.77)	(3,321.84)
DESOT	(649.89)	(307.94)	(339.43)	(1,297.26)
DIXIE	(651.58)	(458.47)	(573.03)	(1,683.08)
DUVAL	(13,660.96)	(12,346.22)	(12,452.83)	(38,460.01)
ESCAM	(5,906.39)	(5,940.47)	(5,937.65)	(17,784.51)
FLAGL	(1,365.44)	(1,479.59)	(1,313.90)	(4,158.93)
FRANK	(490.41)	(179.09)	(241.59)	(911.09)
GABSD	0.00			0.00
GADSE	(200.00)	(257.00)	(210.00)	(667.00)
GILCH	(109.78)	(340.08)	(59.92)	(509.78)
GLADE	(134.37)	(222.11)	(127.89)	(484.37)
GULF	(50.00)	(250.00)	(220.67)	(520.67)
HAMIL	(100.00)	(100.00)	(100.00)	(300.00)
HARDE	(325.77)	(382.71)	(290.83)	(999.31)
HENDR	(1,011.99)	(1,038.28)	(889.44)	(2,939.71)
HERNA	(2,353.28)	(2,723.65)	(1,664.85)	(6,741.78)
HIGHL	(1,340.88)	(1,260.62)	(1,171.86)	(3,773.36)
HILLS	(11,154.22)	(13,963.18)	(14,332.86)	(39,450.26)
HOLME	(170.72)		(170.72)	(170.72)
INDIA	(3,877.90)	(3,481.79)	(3,378.60)	(10,738.29)
JACKS	(648.41)	(113.16)	(605.79)	(1,367.36)
LAFAY	(100.00)			(100.00)
LAKE	(3,482.98)	(4,556.58)	(4,438.61)	(12,478.17)
LEE	(11,808.45)	(14,238.14)	(14,410.19)	(40,456.78)
LEON	(2,662.64)	(2,324.16)	(2,620.14)	(7,606.94)
LEVY	(315.43)	(619.98)	(836.69)	(1,772.10)
LIBER	(100.00)	(36.19)	(124.59)	(260.78)
MADIS		(86.07)	(150.00)	(236.07)
MANAT	(6,377.95)	(6,887.20)	(5,226.66)	(18,491.81)
MARIO	(5,345.36)	(4,369.64)	(4,737.97)	(14,452.97)
MARTI	(4,247.72)	(4,349.06)	(5,327.74)	(13,924.52)
MIAMI	(7,039.64)	(6,985.11)	(5,155.62)	(19,180.37)
MONRO	(1,803.84)	(1,381.53)	(2,314.16)	(5,499.53)
NASSA	(1,924.71)	(1,785.56)	(1,584.26)	(5,294.53)
OKALO	(610.20)	(854.51)	(846.60)	(2,311.31)
ORKEE	(960.20)	(1,258.02)	(1,073.56)	(3,291.78)
ORANG	(4,254.64)	(3,330.49)	(4,277.17)	(11,862.30)
OSCEO	(3,055.68)	(2,351.56)	(2,475.53)	(7,882.77)
PALMB	(13,107.07)	(14,538.67)	(12,900.12)	(40,545.86)
PASCO	(6,237.39)	(6,468.23)	(5,560.42)	(18,266.04)
PINEL	(20,326.10)	(21,256.88)	(22,236.01)	(63,818.99)
POLK	(8,594.15)	(8,308.51)	(8,124.57)	(25,027.23)
PUTNA	(682.06)	(578.00)	(1,168.00)	(2,428.06)
SANTA	(188.48)	(131.97)	(285.06)	(605.51)
SARAS	(5,287.12)	(5,660.37)	(6,183.31)	(17,130.80)
STJOH	(1,422.62)	(1,648.23)	(1,613.68)	(4,684.53)
STLUC	(5,642.55)	(4,744.37)	(4,588.66)	(14,975.58)
SUMTE	(1,673.07)	(1,466.00)	(1,637.65)	(4,776.72)
SUWAN	(986.87)	(756.27)	(406.87)	(2,150.01)
TAYLO	(340.57)	(309.85)	(325.31)	(975.73)
UNION			(50.00)	(50.00)
VOLUS	(3,651.57)	(2,778.43)	(2,500.31)	(8,930.31)
WAKUL	(705.05)	(283.88)	(190.95)	(1,179.88)
WALTO	(1,806.06)	(2,126.82)	(1,777.21)	(5,710.09)
WASHI	(17.43)	(11.64)	(11.46)	(40.53)
<b>Grand Total</b>	<b>(211,748.74)</b>	<b>(217,076.19)</b>	<b>(214,332.29)</b>	<b>(643,157.22)</b>

TYPE:	LOCAL			
	Sum of AMT OCA	Quarter		
	1st	2nd	3rd	
BAY	(1,756.36)	(1,641.53)	(1,681.30)	(5,079.19)
BREVA			(44.49)	(44.49)
BROWA	(5,409.01)	(4,819.59)	(8,952.95)	(19,181.55)
CALHO	(327.96)	(265.00)	(469.27)	(1,062.23)
CHARL	(7,942.80)	(8,528.23)	(7,715.29)	(24,186.32)
CITRU	(10,808.11)	(11,010.65)	(12,606.88)	(34,425.64)
DUVAL	(6,267.13)	(5,189.79)	(4,775.03)	(16,231.95)
ESCAM	(8,426.80)	(9,047.87)	(9,926.80)	(27,401.47)
GADSE			(6.24)	(6.24)
GLADE	(233.00)	(167.00)	(200.00)	(600.00)
GULF	(658.93)	(958.85)	(353.34)	(1,971.12)
HARDE	(427.44)	(368.27)	(361.40)	(1,157.11)
HENDR	(3,045.09)	(1,757.97)	(1,240.80)	(6,043.86)
HERNA	(37,005.41)	(34,942.42)	(33,478.33)	(105,426.16)
HIGHL	(1,577.52)	(2,074.28)	(1,848.96)	(5,500.76)
HOLME	(2,412.61)	(2,188.69)	(1,760.00)	(6,361.30)
INDIA	(4,621.52)	(2,373.20)	(5,417.37)	(12,412.09)
LAKE	(35,057.51)		(17.05)	(35,074.56)
LEE	(8,022.05)	(6,204.03)	(6,622.30)	(20,848.38)
MARIO	(492.22)	(353.75)	(540.34)	(1,386.31)
MIAMI	(29,456.98)	(29,955.64)	(24,038.42)	(83,451.04)
MONRO	(769.95)			(769.95)
NASSA	(1,851.18)	(745.63)	(1,815.39)	(4,412.20)
OKALO	(12,860.98)	(8,532.33)	(10,457.27)	(31,850.58)
ORANG	(20,526.40)	(18,746.01)	(17,125.85)	(56,398.26)
OSCEO	(6,769.16)	(6,221.63)	(5,559.62)	(18,550.41)
PALMB	(5,505.31)	(4,391.12)	(2,663.08)	(10,559.51)
PASCO	(5,158.64)	(5,233.35)	(3,465.55)	(13,857.54)
PINEL	(13,394.46)	(11,326.29)	(12,889.30)	(37,610.05)
POLK	(456.02)	(589.52)	(348.46)	(1,394.00)
SANTA	(3,111.40)	(3,937.14)	(2,407.25)	(9,455.79)
SEMIN	(5,342.49)	(5,428.49)	(7,548.11)	(18,319.09)
STJOH	(3,684.14)	(3,642.13)	(1,896.33)	(9,222.60)
STLUC	(809.16)	(1,031.51)	(1,226.42)	(3,067.09)
SUMTE	(7,454.88)	(8,342.76)	(10,789.05)	(26,586.69)
TAYLO	(306.04)	(100.00)	(512.64)	(918.68)
VOLUS	(646.44)	(502.34)	(339.38)	(1,488.16)
WALTO	(1,042.73)	(1,167.77)	(2,064.90)	(4,275.40)
WASHI	(1,038.84)	(1,130.77)	(1,426.14)	(3,595.75)
<b>Grand Total</b>	<b>(252,676.67)</b>	<b>(202,915.55)</b>	<b>(204,591.30)</b>	<b>(660,183.52)</b>

OCA (Multiple Items)

YTD Totals	Quarter				Grand Total
	Type	1st	2nd	3rd	
DUI	(211,748.74)	(217,076.19)	(214,332.29)	(643,157.22)	
LOCAL	(252,676.67)	(202,915.55)	(204,591.30)	(660,183.52)	
REFUND			(4,789.22)	(4,789.22)	
<b>Grand Total</b>	<b>(464,425.41)</b>	<b>(424,780.96)</b>	<b>(418,923.59)</b>	<b>(1,308,129.96)</b>	

**Contract Year 2021-2022  
04/01/2022 - 06/30/2022  
3rd Quarter Distribution**

**POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS**

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2020*  
Published by the Florida Legislature, Office of Economic and Demographic Research, 2020

	Population	% of Total
Broward	1,932,212	24.45817541%
Indian River	684,512	8.66463647%
Miami-Dade	2,832,794	35.85785233%
Palm Beach	1,466,494	18.56306011%
Pinellas	984,054	12.45627568%
<b>Total</b>	<b>7,900,066</b>	<b>100.000%</b>

**COLLECTED FEES FOR FY 2020-2021 FUNDING TO LOCALLY FUNDED LABS**

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 418,923.59	Current Year	<u>0.00</u>
Balance from Last Year	\$ -	Total	0.00
Program Year Cash	\$ 418,923.59	Expenditures	<u>0.00</u>
Funds Prev. Distributed (Quarter1 and 2)	\$ 889,206.37	Balance	<u>0.00</u>
Current Year Funds Reserved	\$0.00		
Amount for Distribution this Quarter	<u>\$ 418,923.59</u>		

**DISBURSEMENTS**

	This Period	Previous Payments	YTD Total
Broward	\$ 102,461.07	217,483.65	319,944.72
Indian River	\$ 36,298.20	77,046.50	113,344.70
Miami-Dade	\$ 150,217.00	318,850.31	469,067.31
Palm Beach	\$ 77,765.04	165,063.91	242,828.95
Pinellas	\$ 52,182.28	110,762.00	162,944.28
<b>Totals</b>	<b>\$ 418,923.59</b>	<b>\$ 889,206.37</b>	<b>\$ 1,308,129.96</b>

## SUMMARY OF CONTRACTUAL SERVICES AGREEMENT

<b>OLO/Department:</b>	DEPARTMENT OF LAW ENFORCEMENT	<b>Agency Contact:</b>			
<b>FLAIR Contract #:</b>	B4004	<b>Telephone #:</b>			
<b>Agency Contract #:</b>	B4004				
<b>Contractor/Vendor/Payee:</b>	PALM BEACH COUNTY SHERIFFS				
<b>Original Contract Amount:</b>	\$0.00	<b>Total Contract Amount:</b>	\$0.00	<b>Contract Type:</b>	Grant Disbursement Agreement
<b>Contract Start Date:</b> 10/01/2021		<b>Contract End Date:</b> 09/30/2022			
<b>Contract Last Signed Date:</b> 10/18/2021			<b>Advanced Funded:</b> Yes		
<b>METHOD OF PROCUREMENT:</b>	Exempt, Federal or state law prescribes with whom the agency must contract [s. 287.057 (10), FS]				
<b>AGENCY REFERENCE #:</b>					
<b>Invoice Number:</b> Q3	<b>Invoice Period:</b> 04/01/2022 - 06/30/2022				
<b>Total Amount of Previous Payments:</b>	\$165,063.91				
<b>CONTRACT MANAGER CERTIFICATION:</b>					
I certify, by evidence of my signature, the information on this form is true and correct; the goods and services have been satisfactorily received and payment is now due. I understand that the office of the State Financial Officer reserves the right to require additional documentation and/or to conduct periodic post-audits of any agreements.					
<b>Contract Manager Name printed:</b>	Patricia Stark				
<b>Contract Manager Signature:</b>	<i>pa Stark</i>		<b>Date:</b>	04/06/2022	

**Amendments/Renewals/Extensions**

## Deliverables

Deliverable Number	Deliverables as stated in the Contract	Minimum Performance Levels	Deliverable Price	Type of Services	Method of Payment
	<p>This agreement provides state financial assistance according to a pre-determined percentage distribution based on population served. Payments will be issued as quarterly distribution of revenue and the Recipient may only retain funds up to an amount equal to 75 percent of Recipient's actual operating cost, excluding any federally-funded expenditure for the Recipient's fiscal year. The recipient will maintain adequate staffing levels and provide forensic discipline services based on the specific needs of the law enforcement community it serves, as directed by the Recipient's governing board, county commission, or public unit of governance, and in accordance with established policies and procedures. The Recipient will provide assistance when possible, based on availability of services, current staffing and workload levels, and the Recipient's internal acceptance guidelines.</p>	<p>Minimum performance will include the Recipient completing a minimum of 90% of the standard workload cases as outlined in the contract by the end of the contract period. Cases must be documented in accordance with each laboratory's policies and procedures and verifiable on the Recipient's annual workload data report. The Recipient shall also submit an annual written report containing operating budget, workload data and expenditure tracking as outlined in the contract.</p>	\$0.00	Government aid	Advanced – 100% Advance



**OFFICE OF CRIMINAL JUSTICE GRANTS  
Contract Routing Sheet**

Make Warrant Payable: Palm Beach County Sheriff's Office

3228 Gun Club Road

West Palm Beach, FL 33406

561-688-3000

Description: Expenditure Report

Amount Requested: \$ 96,789.95

Grant Number: B4004

Invoice Number: Q4

Vendor Number: 59-6000789

Payment Number: 4

ORG/EO: 71-62-01-01-100/B4

FLAIR Account Code: 71-20-2-510016-71600100-00-050011-00

Budget Category	Expenditures	Disallowed	Prime Funds	Match Funds	Total Allowable
Personnel (Salaries/Overtime)					\$ 0.00
Expenses (Travel)					\$ 0.00
Equipment (Capital Outlay)					\$ 0.00
Expenses (Supplies)					\$ 0.00
Construction					\$ 0.00
Consultants & Contractual Services					\$ 0.00
Other Costs	\$ 96,789.95		\$ 96,789.95		\$ 96,789.95
<b>TOTAL:</b>	<b>\$ 96,789.95</b>	<b>\$ 0.00</b>	<b>\$ 96,789.95</b>	<b>\$ 0.00</b>	<b>\$ 96,789.95</b>

Charged to Cash Advance:

NET PAYABLE:

Total Award:

Expended Year to Date:

Pa Stark 07/11/2022  
Grant Manager \_\_\_\_\_ Date \_\_\_\_\_

Supervisor \_\_\_\_\_ Date \_\_\_\_\_  
Jimmie Robinson  
Bureau Chief

DATE: 07/11/2022

APPROVED: \_\_\_\_\_



Florida Department of  
Law Enforcement

**Business Support**  
Post Office Box 1489  
Tallahassee, Florida 32302-1489  
(850) 410-7000  
www.fdle.state.fl.us

Ron DeSantis, *Governor*  
Ashley Moody, *Attorney General*  
Jimmy Patronis, *Chief Financial Officer*  
Nikki Fried, *Commissioner of Agriculture*

**MEMORANDUM**

**DATE:** July 11, 2022

**TO:** Susan Rich, Operations & Management Consultant Manager  
Office of Financial Management

**FROM:** Patricia Stark  
Office of Criminal Justice Grants

**SUBJECT:** 4th Quarter Disbursement FY 2021-2022  
FCLC Trust Funds to Local Crime Laboratories

Attached is the calculation worksheet for the fourth quarter distribution of FCLC DUI/Substance Trust Funds to the Local Crime Laboratories.

The total cash collected in the 4th quarter and available for distribution is \$521,411.58.

The amounts for distribution are:

	<b>4Q Payments</b>
<b>Broward</b>	<b>\$127,527.76</b>
<b>Indian River</b>	<b>\$45,178.42</b>
<b>Miami-Dade</b>	<b>\$186,966.99</b>
<b>Palm Beach</b>	<b>\$96,789.95</b>
<b>Pinellas</b>	<b>\$64,948.46</b>
<b>Totals</b>	<b>\$521,411.58</b>

Please contact Patricia Stark when check and EFT's are ready to pick-up or should you have any questions.

**Project:** Statewide Criminal Analysis Laboratory System  
**ORG/EO:** 71-62-01-01-100/B4  
**Flair Account Code:** 71-20-2-510016-71600100-00-050011-00  
**Invoice:** Q4  
**Invoice Period:** 07/01/2022 – 09/30/2022

<b>Contract #</b>	B4001	<b>Mailing Address</b>
<b>Vendor Name</b>	Broward County Sheriff's Office 2601 West Broward Boulevard Ft. Lauderdale, FL 33312	Attention: Claudine Carter Pereira, Director, Crime Laboratory 2601 West Broward Boulevard Ft. Lauderdale, FL 33312
<b>Vendor ID</b>	F596000534001	954-831-3578
<b>Payment Amount</b>	\$127,527.76	

<b>Contract #</b>	B4003	<b>Mailing Address</b>
<b>Vendor Name</b>	St. Lucie County Sheriff's Office 4700 W Midway Road Fort Pierce, FL 34981	Attn: Lesley Perrone, Lab Director Indian River Regional Crime Lab 4602 Kirby Loop Road Ft. Pierce, FL 34981
<b>Vendor ID</b>	F596000838001	772-462-3669
<b>Payment Amount</b>	\$45,178.42	

<b>Contract #</b>	B4002	<b>Mailing Address</b>
<b>Vendor Name</b>	Miami-Dade Police Department 9105 N.W. 25 <sup>th</sup> Street, #3049 Doral, FL 33172	Attention: Stephanie Stoiloff, Senior Police Bureau Commander 9105 N.W. 25 <sup>th</sup> Street Doral, FL 33172
<b>Vendor ID</b>	F5960005732001	305-471-2050
<b>Payment Amount</b>	\$186,966.99	

<b>Contract #</b>	B4004	<b>Mailing Address</b>
<b>Vendor Name</b>	Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406-3001	Attention: Dustin Tate Yeatman, Director, Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001
<b>Vendor ID</b>	F596000789001	561-688-4023
<b>Payment Amount</b>	\$96,789.95	

<b>Contract #</b>	B4005	<b>Mailing Address</b>
<b>Vendor Name</b>	Pinellas County Forensic Laboratory 10900 Ulmerton Road Largo, FL 33778	Attention: Reta Newman, Director 10900 Ulmerton Road Largo, FL 33778 727-582-6810
<b>Vendor ID</b>	F596000800012	
<b>Payment Amount</b>	\$64,948.46	

**Stark, Patricia**

---

**From:** Robinette, Tennille  
**Sent:** Wednesday, July 6, 2022 10:28 AM  
**To:** Stark, Patricia  
**Subject:** 4th QTR Crime Lab Distributions

On behalf of Forensics Services Director, Jason Bundy, I certify the local crime lab(s) listed below provided crime laboratory services from April to June 2022, in accordance with their agreement with FDLE. I approve payment of their revenue distribution for the invoice period July to September 2022.

- Broward County
- Miami-Dade County
- St. Lucie County
- Palm Beach County
- Pinellas County

Thank you,

**Tennille Robinette**  
Senior Management Analyst Supervisor  
Florida Department of Law Enforcement  
Office of Criminal Justice Grants  
PO Box 1489  
Tallahassee, FL 32302-1489  
Office: (850) 617-1268  
Mobile: (850) 661-9295  
Website: <http://www.fdle.state.fl.us/grants>

**Contract Year 2021-2022**  
**07/01/2022 - 09/30/2022**  
**4th Quarter Distribution**

**POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS**

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2020*  
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2020

	Population	% of Total
Broward	1,932,212	24.45817541%
Indian River	684,512	8.66463647%
Miami-Dade	2,832,794	35.85785233%
Palm Beach	1,466,494	18.56306011%
Pinellas	984,054	12.45627568%
<b>Total</b>	<b>7,900,066</b>	<b>100.000%</b>

**COLLECTED FEES FOR FY 2020-2021 FUNDING TO LOCALLY FUNDED LABS**

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
		Current Year	<u>0.00</u>
Total DUI & Drug Funds Collected	\$ 521,411.58	Total	0.00
Balance from Last Year	\$ -	Expenditures	<u>0.00</u>
Program Year Cash	<u>\$ 521,411.58</u>	Balance	<u>0.00</u>
Funds Prev. Distributed	\$ 889,206.37		
Current Year Funds Reserved	\$0.00		
Amount for Distribution this Quarter	<u>\$ 521,411.58</u>		

**DISBURSEMENTS**

	This Period	Previous Payments	YTD Total
Broward	\$ 127,527.76	319,944.72	447,472.48
Indian River	\$ 45,178.42	113,344.70	158,523.12
Miami-Dade	\$ 186,966.99	469,067.31	656,034.30
Palm Beach	\$ 96,789.95	242,828.95	339,618.90
Pinellas	\$ 64,948.46	162,944.28	227,892.74
<b>Totals</b>	<b>\$ 521,411.58</b>	<b>\$ 1,308,129.96</b>	<b>\$ 1,829,541.54</b>

**DUI Fines and Local Lab Fees FY 21-22**

TYPE:	DUI				
	Sum of AMT	Quarter			
OCA	1st	2nd	3rd	4th	
ALACH	(1,962.10)	(2,138.10)	(2,160.42)	(2,164.26)	(8,424.88)
BAKER	(613.58)	(231.48)	(197.05)	(346.20)	(1,388.31)
BAY	(4,431.80)	(4,955.02)	(5,518.67)	(5,268.23)	(20,173.72)
BRADF	(318.18)	(450.84)	(231.17)	(214.39)	(1,214.58)
BREVA	(7,282.88)	(8,006.90)	(8,055.22)	(9,242.06)	(32,587.06)
BROWA	(11,859.76)	(13,140.26)	(12,751.21)	(11,861.09)	(49,612.32)
CALHO		(100.00)		(100.00)	(200.00)
CHARL	(3,663.20)	(3,809.30)	(3,217.40)	(4,598.70)	(15,288.60)
CITRU	(1,583.45)	(3,647.74)	(1,329.22)	(2,665.88)	(7,226.29)
CLAY	(3,146.98)	(3,415.82)	(3,464.79)	(3,783.70)	(13,811.29)
COLL	(7,082.11)	(6,891.49)	(6,823.15)	(7,893.84)	(28,690.59)
COLUM	(845.11)	(962.96)	(1,513.77)	(1,910.91)	(5,232.75)
DESOT	(649.89)	(307.94)	(339.43)	(474.52)	(1,771.78)
DIXIE	(651.58)	(458.47)	(573.03)	(901.76)	(2,584.84)
DUVAL	(13,660.96)	(12,346.22)	(12,452.83)	(16,166.92)	(54,626.93)
ESCAM	(5,906.39)	(5,940.47)	(5,937.65)	(6,327.00)	(24,111.51)
FLAGL	(1,365.44)	(1,479.59)	(1,313.90)	(1,665.69)	(5,824.62)
FRANK	(490.41)	(179.09)	(241.59)	(208.41)	(1,119.50)
GADSD	0.00				0.00
GADSE	(200.00)	(257.00)	(210.00)	(827.00)	(1,494.00)
GILCH	(109.78)	(340.08)	(59.92)	(299.08)	(808.86)
GLADE	(134.37)	(222.11)	(127.89)	(484.37)	(968.54)
GULF	(50.00)	(250.00)	(220.67)	(379.33)	(900.00)
HAMIL	(100.00)	(100.00)	(100.00)	(100.00)	(400.00)
HARDE	(325.77)	(382.71)	(290.83)	(344.41)	(1,343.72)
HENDR	(1,011.99)	(1,038.28)	(889.44)	(1,498.69)	(4,438.40)
HERNA	(2,353.28)	(2,723.65)	(1,664.85)	(3,081.04)	(9,822.82)
HIGHL	(1,340.88)	(1,260.62)	(1,171.86)	(1,377.02)	(5,150.38)
HILLS	(11,154.22)	(13,963.18)	(14,332.86)	(19,341.65)	(58,791.91)
HOLME	(170.72)			(50.00)	(220.72)
INDIA	(3,877.90)	(3,481.79)	(3,378.60)	(4,492.58)	(15,230.87)
JACKS	(648.41)	(113.16)	(605.79)	(755.98)	(2,123.34)
LAFAY	(100.00)			(100.00)	(200.00)
LAKE	(3,482.98)	(4,556.58)	(4,438.61)	(5,102.30)	(17,580.47)
LEE	(11,808.45)	(14,238.14)	(14,410.19)	(16,828.33)	(57,285.11)
LEON	(2,662.64)	(2,324.16)	(2,620.14)	(3,382.72)	(10,989.66)
LEVY	(315.43)	(619.98)	(836.69)	(507.38)	(2,279.48)
LIBER	(100.00)	(36.19)	(124.59)	(150.00)	(410.78)
MADIS		(86.07)	(150.00)	(163.93)	(400.00)
MANAT	(6,377.95)	(6,887.20)	(5,226.66)	(8,240.48)	(26,732.29)
MARIO	(5,345.36)	(4,369.64)	(4,737.97)	(5,198.17)	(19,651.14)
MARTI	(4,247.72)	(4,349.06)	(5,327.74)	(5,291.87)	(19,216.39)
MIAMI	(7,039.64)	(6,985.11)	(5,155.62)	(7,321.38)	(26,501.75)
MONRO	(1,803.84)	(1,381.53)	(2,314.16)	(2,076.73)	(7,576.26)
NASSA	(1,924.71)	(1,785.56)	(1,584.26)	(2,477.67)	(7,772.20)
OKALO	(610.20)	(854.51)	(846.60)	(432.62)	(2,743.93)
OKEEC	(960.20)	(1,258.02)	(1,073.56)	(1,702.11)	(4,993.89)
ORANG	(4,254.64)	(3,330.49)	(4,277.17)	(4,538.43)	(16,400.73)
OSCEO	(3,055.68)	(2,351.56)	(2,475.53)	(1,763.99)	(9,646.76)
PALMB	(13,107.07)	(14,538.67)	(12,900.12)	(18,123.49)	(58,669.35)
PASCO	(6,237.39)	(6,468.23)	(5,560.42)	(7,523.35)	(25,789.39)
PINEL	(20,326.10)	(21,256.88)	(22,236.01)	(31,168.23)	(94,987.22)

TYPE:	LOCAL				
	Sum of AMT	Quarter			
OCA	1st	2nd	3rd	4th	
BAY	(1,756.36)	(1,641.53)	(1,681.30)	(2,314.87)	(7,394.06)
BREVA			(44.49)	(5.51)	(50.00)
BROWA	(5,409.01)	(4,819.59)	(8,952.95)	(8,299.60)	(27,481.15)
CALHO	(327.96)	(265.00)	(469.27)	(963.85)	(2,026.08)
CHARL	(7,942.80)	(8,528.23)	(7,715.29)	(8,897.74)	(33,084.06)
CITRU	(10,808.11)	(11,010.65)	(12,606.88)	(18,237.81)	(52,663.45)
DUVAL	(6,267.13)	(5,189.79)	(4,775.03)	(6,197.47)	(22,429.42)
ESCAM	(8,426.80)	(9,047.87)	(9,926.80)	(10,698.11)	(38,099.58)
GADSE			(6.24)	(100.00)	(106.24)
GLADE	(233.00)	(167.00)	(200.00)		(600.00)
GULF	(658.93)	(958.85)	(353.34)	(575.59)	(2,546.71)
HARDE	(427.44)	(368.27)	(361.40)	(1,247.23)	(2,404.34)
HENDR	(3,045.09)	(1,757.97)	(1,240.80)	(2,788.34)	(8,832.20)
HERNA	(37,005.41)	(34,942.42)	(33,478.33)	(45,332.22)	(150,758.38)
HIGHL	(1,577.52)	(2,074.28)	(1,848.36)	(3,465.89)	(8,966.05)
HOLME	(2,412.61)	(2,188.69)	(1,760.00)	(3,415.56)	(9,776.86)
INDIA	(4,621.52)	(2,373.20)	(5,417.37)	(5,210.44)	(17,622.53)
LAKE	(35,057.51)		(17.05)	(60.82)	(35,135.38)
LEE	(6,022.05)	(6,204.03)	(6,622.30)	(6,169.83)	(27,018.21)
MARIO	(492.22)	(353.75)	(540.34)	(405.13)	(1,791.44)
MIAMI	(29,456.98)	(29,955.64)	(29,038.42)	(26,005.89)	(109,456.93)
MONRO	(769.95)				(769.95)
NASSA	(1,851.38)	(745.63)	(1,815.39)	(2,230.96)	(6,643.36)
OKALO	(12,860.98)	(8,532.33)	(10,457.27)	(12,696.92)	(44,547.50)
ORANG	(20,526.40)	(18,746.01)	(17,125.85)	(23,265.58)	(79,663.84)
OSCEO	(6,769.16)	(6,221.63)	(5,559.62)	(7,189.11)	(25,739.52)
PALMB	(3,505.81)	(4,391.12)	(2,663.08)	(2,060.26)	(12,619.77)
PASCO	(5,158.64)	(5,233.35)	(3,465.55)	(4,478.92)	(18,336.46)
PINEL	(13,394.46)	(11,826.29)	(12,889.30)	(17,634.24)	(55,744.29)
POLK	(456.02)	(589.52)	(348.46)	(613.23)	(2,007.23)
SANTA	(3,111.40)	(3,937.14)	(2,407.25)	(5,076.87)	(14,532.66)
SEMIN	(5,342.49)	(5,428.49)	(7,548.11)	(6,975.51)	(25,194.60)
STJOH	(3,684.14)	(3,642.13)	(1,896.33)	(6,493.24)	(15,715.84)
STLUC	(809.16)	(1,031.51)	(1,226.42)	(1,498.68)	(4,565.77)
SUMTE	(7,454.88)	(8,342.76)	(10,789.05)	(9,267.65)	(35,854.34)
TAYLO	(306.04)	(100.00)	(512.64)	(475.00)	(1,393.68)
VOLUS	(646.44)	(502.34)	(339.38)	(745.00)	(2,233.16)
WALTO	(1,042.73)	(1,167.77)	(2,064.90)	(1,482.42)	(5,757.82)
WASH	(1,038.84)	(1,130.77)	(1,426.14)	(1,500.65)	(5,096.40)
<b>Grand Total</b>	<b>(252,676.67)</b>	<b>(202,915.55)</b>	<b>(204,591.30)</b>	<b>(253,973.94)</b>	<b>(914,157.46)</b>

  

OCA	(Multiple Items)				
YTD Totals	Quarter				Grand Total
Type	1st	2nd	3rd	4th	
DUI	(211,748.74)	(217,076.19)	(214,332.29)	(267,437.64)	(910,594.86)
LOCAL	(252,676.67)	(202,915.55)	(204,591.30)	(253,973.94)	(914,157.46)
REFUND		(4,789.22)			(4,789.22)
<b>Grand Total</b>	<b>(464,425.41)</b>	<b>(424,780.96)</b>	<b>(418,923.59)</b>	<b>(521,411.58)</b>	<b>(1,829,541.54)</b>

POLK	(8,594.15)	(8,308.51)	(8,124.57)	(12,066.78)	(37,094.01)
PUTNA	(682.06)	(578.00)	(1,168.00)	(1,393.00)	(3,821.06)
SANTA	(188.48)	(131.97)	(285.06)	(170.67)	(776.18)
SARAS	(5,287.12)	(5,660.37)	(6,183.31)	(6,192.12)	(23,322.92)
STJOH	(1,422.62)	(1,648.23)	(1,613.68)	(1,821.35)	(6,505.88)
STLUC	(5,642.55)	(4,744.37)	(4,588.66)	(5,722.05)	(20,697.63)
SUMTE	(1,673.07)	(1,466.00)	(1,637.65)	(2,098.35)	(6,875.07)
SUWAN	(986.87)	(756.27)	(406.87)	(550.00)	(2,700.01)
TAYLO	(340.57)	(309.85)	(325.31)	(369.30)	(1,345.03)
UNION			(50.00)	(50.00)	(100.00)
VOLUS	(3,651.57)	(2,778.43)	(2,500.31)	(4,067.17)	(12,997.48)
WAKUL	(705.05)	(283.88)	(190.95)	(582.92)	(1,762.80)
WALTO	(1,806.06)	(2,126.82)	(1,777.21)	(1,930.41)	(7,640.50)
WASHI	(17.43)	(11.64)	(11.46)		(40.53)
<b>Grand Total</b>	<b>(211,748.74)</b>	<b>(217,076.19)</b>	<b>(214,332.29)</b>	<b>(267,437.64)</b>	<b>(910,594.86)</b>

**SUMMARY OF CONTRACTUAL SERVICES AGREEMENT**

<b>OLO/Department:</b>	DEPARTMENT OF LAW ENFORCEMENT	<b>Agency Contact:</b>	
<b>FLAIR Contract #:</b>	B4004	<b>Telephone #:</b>	
<b>Agency Contract #:</b>	B4004		
<b>Contractor/Vendor/Payee:</b>	PALM BEACH COUNTY SHERIFFS		
<b>Original Contract Amount:</b>	\$0.00	<b>Total Contract Amount:</b>	\$0.00
		<b>Contract Type:</b>	Grant Disbursement Agreement
<b>Contract Start Date:</b>	10/01/2021	<b>Contract End Date:</b>	09/30/2022
<b>Contract Last Signed Date:</b>	10/18/2021	<b>Advanced Funded:</b> Yes	
<b>METHOD OF PROCUREMENT:</b>	Exempt, Federal or state law prescribes with whom the agency must contract [s. 287.057 (10), FS]		
<b>AGENCY REFERENCE #:</b>			
<b>Invoice Number:</b>	Q4	<b>Invoice Period:</b>	07/01/2022 - 09/30/2022
<b>Total Amount of Previous Payments:</b>	\$242,828.95		
<b>CONTRACT MANAGER CERTIFICATION:</b>			
I certify, by evidence of my signature, the information on this form is true and correct; the goods and services have been satisfactorily received and payment is now due. I understand that the office of the State Financial Officer reserves the right to require additional documentation and/or to conduct periodic post-audits of any agreements.			
<b>Contract Manager Name printed:</b>	Patricia Stark		
<b>Contract Manager Signature:</b>		<b>Date:</b>	07/06/2022



**Amendments/Renewals/Extensions**

## Deliverables

Deliverable Number	Deliverables as stated in the Contract	Minimum Performance Levels	Deliverable Price	Type of Services	Method of Payment
	<p>This agreement provides state financial assistance according to a pre-determined percentage distribution based on population served. Payments will be issued as quarterly distribution of revenue and the Recipient may only retain funds up to an amount equal to 75 percent of Recipient's actual operating cost, excluding any federally-funded expenditure for the Recipient's fiscal year. The recipient will maintain adequate staffing levels and provide forensic discipline services based on the specific needs of the law enforcement community it serves, as directed by the Recipient's governing board, county commission, or public unit of governance, and in accordance with established policies and procedures. The Recipient will provide assistance when possible, based on availability of services, current staffing and workload levels, and the Recipient's internal acceptance guidelines.</p>	<p>Minimum performance will include the Recipient completing a minimum of 90% of the standard workload cases as outlined in the contract by the end of the contract period. Cases must be documented in accordance with each laboratory's policies and procedures and verifiable on the Recipient's annual workload data report. The Recipient shall also submit an annual written report containing operating budget, workload data and expenditure tracking as outlined in the contract.</p>	<p>\$0.00</p>	<p>Government aid</p>	<p>Advanced – 100% Advance</p>

Agenda Item No. **3CC-2**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**MGM / GW 70**  
**R-2021-1870**

Meeting Date: December 7, 2021     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY2022 Statewide Criminal Analysis Laboratory System Project between the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office for the period of October 1, 2021 through September 30, 2022.

**Summary:** The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. This grant award provides funding for personnel, equipment, training, and expenses to operate the Crime Lab. Since the total award amount is not known in advance, \$300,000 was budgeted in the Sheriff's Grant fund for FY2022. We will amend the budget after the final quarterly payment is received in September to reconcile the revenue. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the agreement number is B4004. There is no match requirement associated with this award. Countywide (DC)

**Background and Justification:** Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute.

**Attachments:**

- 1. FDLE Grant Award

RECOMMENDED BY: \_\_\_\_\_ DATE 11/8/2021  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE 11/23/21  
COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Capital Expenditures	0				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2410 Object 3429

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

No fiscal impact at this time. The Sheriff's Office will bring an agenda item to the board to amend the budget when the total award amount is received. There is no match requirement associated with this award.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Luz Monte 11/16/21  
OFMB BR 1115

J. J. [Signature] 11/19/21  
Contract Administration 11-18-21 [Signature]

**B. Legal Sufficiency:**

[Signature] 11/23/21  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**