PALM BEACH COUNTY

| BOARD OF COUNTY COMMISSIONERS | | | | | | | | |
|--|--|--|--|--|---|--|---|--|
| AGENDA ITEM SUMMARY | | | | | | | | |
| Meetin | g Date: | August 23, 2022 | | Consent Ordinance |] |]] | | Regular Public Hearing |
| | ment tted By: tted For: | Community S Division of Se | | | Serv | ice | | |
| | | | <u>.</u> | . EXECUTIV | E B | RIE | F | |
| A) Star of Palm not-to-e independent of Palm 1, 2022 the pro C) Star 1, 2022 Alzhein independent of AAA, for stipendent of ACt (AF) replace prepare for an indinated G) American (OAA) replace not-to-e h) An indudget | ndard Agrander Agrand | reasure Coast, Inc. 2,490,900, to assist seement No. IH022-9 June 30, 2023, in arcare in a family-type eement No. IZ022-9 June 30, 2023, in ease and other for their own homes; reement No IR022-9 July 1, 2022 throws to homebound seement No IR022-9 July 1, 2022 throws to homebound seement No IR022-9 July 1, 2022 throws to homebound seement No IR022-9 July 1, 2022 throws to homebound seement No. IR022-9 July 1, 2022 throws to homebound seement Agreement Agreement Referral Agreement erly Program (EHEA) ent to the Division of \$14,277 for an est delivery system to make the standard agree 2,900,947, to provide udget amendment of tual grant award. | 2500 for (AAA), eniors 2500 for amou living a 500 for an amou 2500 for an amou 2500 for ugh Ju niors for eement, 19 pan No. IP P) with Senior imated eet the Agreed Janual ement in-hor | or Community for the period and caregive or Home Care int not-to-executar angement Alzheimer's fount not-to-ef dementia at the control of the | Carl Juli rs by for the eed stand Elder in an exceed and elder in an exceed an elder in an | y 1 he | , 20 rovi Ello2,9 alter \$1 areg F20 Septent R20 Septent R80 (F6) R80 (F6) R80 R80 R80 R80 R80 R80 R80 R80 R80 R80 | 222-0395) for the American Rescue Plar ptember 30, 2024, to amend, revise, and total grant amount \$2,931,447, to prevent oportive services to vulnerable seniors; b) for the Emergency Home Energy Assistant April 1, 2021 through September 30, 2023 (DSVS) at a rate of \$27.60 per application in to promote the development of a coor- |
| | | tinued on page 3) d Justification: (co | ntinue | d on page 3 | | | | |
| | | a caomination. (00 | | a on page o | | | | |
| 1. 2. 3. 4. | HCE Star ADI Stan RELIEF S ARP Ame EHEAEP OAA Ame | ndard Agreement Nondard Agreement Nondard Agreement Nondard Agreement Nondard Agreement endment 001 to Star AAA increase Email endment 002 No. IAG | D. IH02 IZ022 No. IF Idard A | 2-9500 -9500 R022-9500 Agreement No ake Center R | | | | 9500 reement No. IP021-9500 |
| ====: | | | cuSigned by | y: O J | === | ==: | ==: | |

James Grean 8/9/22 Recommended By: _ **Department Director** Approved By: _ **Assistant County Administrator**

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

| Fiscal Years | 2022 | 2023 | 2024 | 2025 | 2026 |
|----------------------------|-------------|-------------|------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | 1,676,958 | 4,951,378 | | | |
| External Revenue | (1,114,399) | (3,267,365) | | | |
| Program Income | (21,600) | (64,798) | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | 540,959 | 1,619,215 | | | |
| | | | | | |
| # ADDITIONAL FTE POSITIONS | | | | | |

| Is Item Included in Current Budget? | Yes | No X |
|---|-------|------|
| Does this item include the use of federal funds | Yes X | No |

Budget Account No.:

(Cumulative)

Fund 1006 Dept. 144 Unit Var. Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Federal, State, Private Donation and Palm Beach County. No additional County funds are needed.

| Total Funding | 1443 | 1472 | 1481 | 1482 | 1458 | 1483 | Total |
|----------------------|-----------|-----------|---------|--------|--------|--------|-----------|
| Funds | CCE | ADI | HCE | RL | 3B | EH | Funds |
| Grant | 2,490,900 | 1,616,970 | 202,961 | 45,656 | 11,000 | 14,277 | 4,381,764 |
| Match (10%) | 276,767 | 0 | 0 | 0 | 1,222 | 0 | 277,989 |
| NSIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Income | 56,180 | 30,218 | 0 | 0 | 0 | 0 | 86,398 |
| Addnl. County Funds | 952,209 | 732,401 | 168,787 | 28,788 | 0 | 0 | 1,882,185 |
| Total | 3,776,056 | 2,379,589 | 371,748 | 74,444 | 12,222 | 14,277 | 6,628,336 |

Julie Dowe C. Departmental Fiscal Review:

Julie Dowe, Director, Firmmetal & Support Services

III. REVIEW COMMENTS

| A. | OFMB Fiscal and/or Contract Deve | lopment and Control Comments: |
|----|----------------------------------|----------------------------------|
| | ASDell 8/10/22 | A. J. Jacoba 8/2/22 |
| | OFMB MG 8/9 8/10/0- | Contract Development and Control |
| B. | Legal Sufficiency: | 0.0 2210 |
| | | |

C. Other Department Review:

Senior Assistant County Attorney

Department Director

This summary is not to be used as a basis for payment.

(continued from page 1):

Summary: Under the CCE agreement (CSFA 65.010), seniors and caregivers are assisted with in-home services that help seniors live independently. In Grant Year (GY) 2020, the CCE program served approximately 133 clients, provided approximately 1,514 hours of case management and 57,207 hours of In-home services. Under the HCE agreement (CSFA 65.001), seniors and caregivers are assisted with care in a family-type living arrangement as an alternative to institutional care. In GY2020, the HCE program served approximately 47 clients, provided approximately 585 hours of case management and 6,663 hours of in-home services. Under the ADI agreement (CSFA 65.002 - 65.004), seniors are provided with case management, in-home respite and facility-based respite. In GY2020, the ADI program served approximately 87 clients. provided approximately 927 hours of case management and 74,006 hours of in-home services. Under the RELIEF agreement (CSFA 65.006), homebound seniors are outreached to and assessed for in-home respite for their families/caregivers by trained volunteers. Stipends are paid directly to the volunteers through AAA. In GY2020, the RELIEF program served approximately 13 clients and provided approximately 8,241 volunteer hours. The American Rescue Plan Program prevents, prepares for, and responds to the coronavirus; including supportive services for the aged and family caregivers. Under the EHEAEP Intake Center Referral agreement (CFDA 93.658), seniors who are unable to pay their electric bills can receive financial assistance. Seniors can access the program by going to the intake center near their place of residency. In GY2020, the EHEAP program served approximately 472 clients. Under the OAA amendment (CFDA 93.045), services are provided to eligible Palm Beach County seniors age 60 and older and their caregivers to provide in-home and community-based services. In Calendar Year (CY) 2021, the congregate meal program serviced 2,585 seniors, the home-delivered meal program served 1,312 seniors and the in-home services program served 112 seniors. There is a required County match under CCE Catalog of State Financial Assistance (CSFA) # 65.010 in the amount of \$276,767. There is a required County match under 3B Catalog of Federal Domestic Assistance (CFDA) # 93.044 in the amount of \$1,222. Both totaling \$277,989 and are already included in the budget. No additional County match is required. The budget amendment is necessary to align the County budget with the actual grant award. DSVS is responsible for providing services north of Hypoluxo Road. The areas of service include all of the districts, excluding Districts 2, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. (DSVS) Countywide except for portions of Districts 2, 4, 5, and 7 south of Hypoluxo Road. (HH)

Background and Justification: CCE assists seniors and caregivers by providing in-home services to help seniors live independently and assists seniors and their caregivers with care in a family-type living arrangement as an alternative to institutional care. HCE assists older adults and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care. ADI allows DSVS to assist seniors afflicted with Alzheimer's disease and other forms of dementia and caregivers with services to help them live independently in their own homes. RELIEF provides in-home respite, including evening and weekends, to increase the ability of a family to continue to care for a homebound senior beyond the basic provisions of current programs. Stipend volunteers provide respite care. ARP and EHEAP Program Agreement provides services in accordance with the terms and conditions specified in this contract agreement. EHEAP promotes the development of a coordinated service delivery system to meet the energy needs of seniors and enables eligible participants to access the EHEAP program in a convenient manner by going to the intake center nearest to their place of residence. OAA funds are used to provide various in-home and community- based services to eligible seniors age 60 and older and their caregivers in, which preserves their independence and defers the need for more costly institutions. OAA funds critical services that helps to maintain senior's independence.