

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	465,000				
External Revenue	(465,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

Budget Account No.:
 Fund 0001 Dept. 148 Unit Var. Object 8301 Program Code Var. Program Period GY21

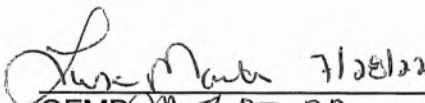
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is Federal Emergency Food and Shelter National Board Program. No County match is required.

DocuSigned by:

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Services

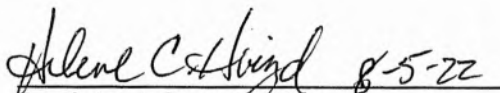
I. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB FA 7-25-22 20/1/22
 MG 7/28/22


 Contract Development and Control 8/2/22

B. Legal Sufficiency:


 Assistant County Attorney 8-5-22

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Emergency Food & Shelter Program
477 South Rosemary Avenue, Suite 230
West Palm Beach, FL 33401
561-375-6630

Attachment 1

April 5, 2022

Wendy Tippett
PBC Division of Human Services/BOCC
810 Datura Street, Suite #350
West Palm Beach, FL 33401

Dear Ms. Tippett:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$65,000** to your organization for Phase 39. These funds are effective from November 1, 2021 through April 30, 2023. By accepting the award your organization agrees to accept referrals from other agencies. Remember, all Phase 39 allocated funds must be spent prior to April 30, 2023. The EFSP National Board will release first payments to all Local Recipient Organizations (LRO) once all documentation for Phase 39 has been received from the EFSP Local Board. You have been awarded funds in the following categories:

Rent/Mortgage	\$ 65,000
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MANDATORY ORIENTATION

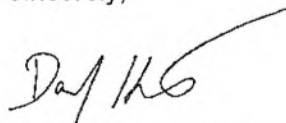
- **Tuesday, April 26, 2022, from 2 p.m. to 4 p.m.**
- Attendance Required:
 - Staff person(s) responsible for allocating funds for clients
 - Staff person(s) responsible for completing any required reports
 - For those organizations with multiple service centers, the Board requires that a staff member from each service center attend.
- **RSVP** with the names of those attending the orientation by e-mailing the names of the participants and the agency/service center to TamaraWorley@UnitedWayPBC.org.

IMPORTANT NOTICES:

- All client services are to be **entered into CMIS prior to the distribution of funds**
- Confirm with your bank to ensure that the account previously provided to the National Board is open for receipt of funds for EFT
- **All LROs are required to e-sign the Local Recipient Organization Certification form via DocuSign.** The EFSP Local Board will notify your Local Recipient Organization once the form becomes available. Once notified, please login to your account on the EFSP website (www.efsp.unitedway.org) to access your form.

Thank you for your cooperation. If you have any questions, please do not hesitate to call either Tamara Worley (561) 375-6630, or Donna Quinlan (561) 375-6671 at United Way of Palm Beach County.

Sincerely,



Daryl Houston, Community Foundation for Palm Beach and Martin Counties
Chair, EFSP Local Board, Palm Beach County

Emergency Food & Shelter Program
477 South Rosemary Avenue, Suite 230
West Palm Beach, FL 33401
561-375-6630

Attachment 2

April 5, 2022

Wendy Tippet
PBC Division of Human Services/BOCC
810 Datura Street, Suite #350
West Palm Beach, FL 33401

Dear Ms. Tippet:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$400,000** to your organization for Phase ARPA-R. These funds are effective from November 1, 2021 through April 30, 2023. By accepting the award your organization agrees to accept referrals from other agencies. Remember, all Phase ARPA-R allocated funds must be spent prior to April 30, 2023. The EFSP National Board will release first payments to all Local Recipient Organizations (LRO) once all documentation for Phase ARPA-R has been received from the EFSP Local Board. You have been awarded funds in the following categories:

Other Shelter	\$ 150,000
Rent/Mortgage	\$ 250,000

MANDATORY ORIENTATION

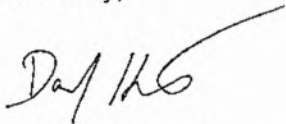
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Sincerely,



Daryl Houston, Community Foundation for Palm Beach and Martin Counties
Chair, EFSP Local Board, Palm Beach County

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 148 - 0408220000000001141
BGRV - 148 - 0408220000000000448

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/05/2022	REMAINING BALANCE
REVENUE								
148 1345 3168	Fed Grnt Indirect-Human Servcs	175,000	175,000	0	110,000	65,000		
Total Revenue		1,679,889,687	1,723,678,996	0	110,000	1,723,568,996		
EXPENDITURE								
148 1345 8301	Contributions For Individual	175,000	175,000	0	110,000	65,000	0	65,000
Total Expenditures		1,679,889,687	1,723,678,996	0	110,000	1,723,568,996	0	1,723,568,996

COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

DocuSigned by:
James Green
BF34EF22BFD492...

Date

07/21/22

By Board of County Commissioners
At Meeting on August 23, 2022

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 148 - 05052200000000001303
BGRV - 148 - 05052200000000000459

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/05/2022	REMAINING BALANCE
REVENUE								
148 1348 3168	Fed Grnt Indirect-Human Servcs	0	0	400,000	0	400,000		
Total Revenue		1,679,889,687	1,723,678,996	400,000	0	1,724,078,996		
EXPENDITURE								
148 1348 8301	Contributions For Individual	0	0	400,000		400,000	0	400,000
Total Expenditures		1,679,889,687	1,723,678,996	400,000	0	1,724,078,996	0	1,724,078,996

COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting on August 23, 2022

DocuSigned by:
James Green
BF34EF22BFD0F492...

07/21/22

Deputy Clerk to the
Board of County Commissioners