

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

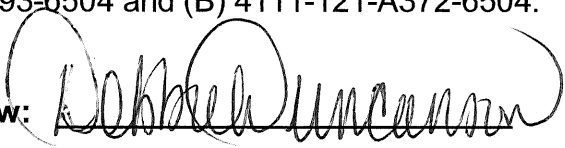
Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund *See Below Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A393-6504 and (B) 4111-121-A372-6504.

C. Departmental Fiscal Review:



JH

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ASDell 7/27/22
 OFMB 7/27/22
 MG 7/27/22

J. J. Jaworski 8/12/22
 Contract Dev. and Control

B. Legal Sufficiency:

Anne Adelgent 8/11/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION
GRANT AGREEMENT**

DATE: 7/11/22

TO: Gary Sypek
Palm Beach County

FROM: Laurie McDermott

CONTRACT NUMBER: G1702

AMENDMENT NUMBER:

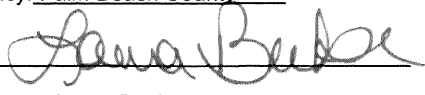
FINANCIAL MANAGEMENT NUMBER: 445445-1

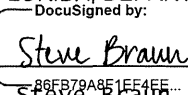
The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 05/07/2019, is scheduled to expire on the 30 day of September, 2022.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of March, 2023, for additional time to complete the Project for the following reasons: The project has been bid and construction is expected to begin in September/October 2022. As such, the County is requesting an extension until March 31, 2023 to account for the procurement phase of the project, as well as the physical completion of the project through final acceptance.


The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

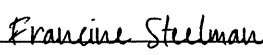
IN WITNESS WHEREOF, the Parties have executed this Amendment on 7/19/2022 | 1:55 PM EDT (to be completed by Department).

Agency: Palm Beach County
By: 
Name: Laura Beebe
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DocuSigned by:
By: 
Name: Steve Braun
Title: Director of Transportation Development

DS
MG

Approved as to Form and Legal Sufficiency
By: 
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:
DocuSigned by:

43DE6BB3D3BF464...

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION
GRANT AGREEMENT**

DATE: 7/11/22

TO: Gary Sypek
Palm Beach County

FROM: McDermott

CONTRACT NUMBER: G1541

AMENDMENT NUMBER:

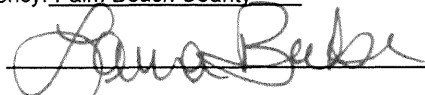
FINANCIAL MANAGEMENT NUMBER: 436398-1

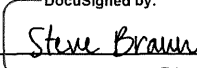
The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 01/31/2019, is scheduled to expire on the 30 day of September, 2022.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2022, for additional time to complete the Project for the following reasons: Construction is on-going. The County is experiencing delays in the construction schedule due to contractor delays with procurement of materials. As such, the County is requesting an extension until December 31, 2022.


The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

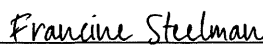
IN WITNESS WHEREOF, the Parties have executed this Amendment on 7/19/2022 | 1:55 PM EDT (to be completed by Department).

Agency: Palm Beach County
By: 
Name: Laura Beebe
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DocuSigned by:
By: 
Name: Steve Braun
Title: Director of Transportation Development

DS
MG

Approved as to Form and Legal Sufficiency
By: 
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:
DocuSigned by:

43DE6BB3D3BF464...