



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

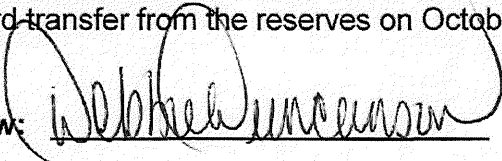
Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>206,555</u>	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	<u>206,555</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Proposed Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund 4100 Department 120 Unit 1340 Object 3401  
 Reporting Category \_\_\_\_\_

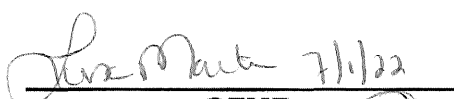
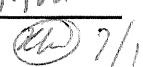
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

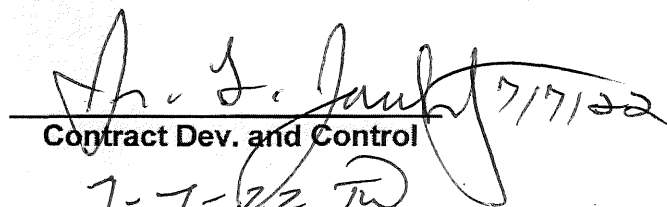
The Renewal Notice provides for renewal of the agreement through September 30, 2023. The fiscal impact for FY2023 is the reimbursement to 4R Services for staffing services in an amount not to exceed \$206,555, consisting of 12 months of staffing fees at the rate of \$14,712.88 per month, plus up to \$30,000 in reimbursable expenses through September 30, 2023. 4R Services remits per-trip fees of \$2.50 per taxi/sedan trip; however, the amount of per-trip fees is uncertain and cannot be reliably estimated, and is therefore not included above. Approval of this agenda item will authorize OFMB to have administrative authority to transfer funds via a non-board transfer from the reserves on October 1, 2022.

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 7/1/22  
 OFMB  7/1

 7/17/22  
 Contract Dev. and Control  
 7-7-22 TW

**B. Legal Sufficiency:**

 7/12/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

PALM BEACH COUNTY  
BOARD OF COUNTY  
COMMISSIONERS  
Robert S. Weinroth, Mayor  
Gregg K. Weiss, Vice Mayor  
Maria G. Marino  
Dave Kerner  
Maria Sachs  
Melissa McKinlay  
Mack Bernard



COUNTY ADMINISTRATOR  
Verdenia C. Baker  
DEPARTMENT OF AIRPORTS

June 29, 2022

Arielle Richardson  
4R Services, LLC  
1730 S. Federal Highway  
Delray Beach, FL 33483

RE: Confirmation of Renewal of Term - Airport On-Demand Ground Transportation Services Agreement at the Palm Beach International Airport (the "Agreement")

Dear Ms. Richardson:

As you are aware, the Agreement is scheduled to expire on September 30, 2022. Pursuant to Section 3.03 of the Agreement, Palm Beach County ("County") may renew the Agreement on a month-to-month basis, or for multiple monthly periods, not to exceed a total of twenty-four (24) months. The end of such twenty-four (24) month period is September 30, 2023.

Please accept this letter as written confirmation that the County is exercising its option to further renew this Agreement through September 30, 2023. All other terms and conditions of the Agreement remain unchanged.

If you have any questions, please do not hesitate to contact me at (561) 471-7403.

Sincerely,

A handwritten signature in cursive script that reads "Laura Beebe".

Laura Beebe  
Director of Airports

cc: Arielle Richardson, 4R Services (via e-mail to [arielle@yellowcabpbc.com](mailto:arielle@yellowcabpbc.com))  
Ray Walter, Deputy Director Airports, Real Estate & Concessions  
Rebecca Reed, Assistant Airports Properties Manager

846 PALM BEACH INTERNATIONAL AIRPORT  
West Palm Beach, Florida 33406-1470  
(561) 471-7400 FAX: (561) 471-7427 [www.pbia.org](http://www.pbia.org)

PALM BEACH COUNTY GLADES AIRPORT  
Pahokee

PALM BEACH COUNTY PARK AIRPORT  
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT  
Palm Beach Gardens

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