Agenda Item #: 3H-10

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	August 23, 2022	[X] Consent	[] Regular	r
		[	] Ordinance	[] Public Hearing
Department:	<b>Facilities Developn</b>	nent & Operations		
		I. <u>EXECUTIVE B</u>	BRIEF	
	e: Staff recommends is on an as-needed basis			th the following contractors for

Contractor	<u>Status</u>	SBE or Non-SBE
A) EAU Gallie Electric, Inc.	Non-Local	Non-SBE
B) Mills Electric Service, Inc.	Non-Local	Non-SBE

Summary: On November 19, 2019, the Board of County Commissioners (Board) approved the annual electrical contract (R2019-1752 through R2019-1758). The work consists of electrical repairs, improvements and renovations to County-owned properties on an as needed basis. The contractors now join the list of fifteen (15) prequalified contractors for a total of seventeen (17) prequalified contractors with a contract expiration date of November 18, 2024. The specific requirements of the work will be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$3,000,000 across all prequalified contractors. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 calendar days before the bid due date. The electrical annual contract was presented to the Goal Setting Committee on June 5, 2019 and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects less than \$100,000 or 10% Small Business Enterprise (SBE) price preference for projects \$100,000 or greater. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. To date, the cumulative S/M/WBE participation for all work orders under the annual electrical contract is 76.55%. (Capital Improvements) Countywide (MWJ)

**Background and Justification:** The pre-qualification for this contract was advertised on July 21, 2019. The contractors have met the established criteria and now join the list of fifteen (15) contractors already pre-qualified for the contract. For projects under \$100,000, work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified electrical contractors. Additionally, projects \$100,000 and over are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the electrical contract at any time throughout the duration of the annual contract.

#### Attachments:

- 1. Contract for EAU Gallie Electric, Inc.
- 2. Contract for Mills Electric Service, Inc.
- 3. Annual Contract Electrical 19563: Control Sheet

Recommended	By: Dome' 1. Agal Callos	7/22/22
	Department Director	Date
Approved By:	Baker	8/2/22
	County Administrator	Date

# II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Costs External Revenues					
In-Kind Match (County					
NET FISCAL IMPACT	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Bud Does this items include use of fed	0	Yes Yes	<u>x No </u> No	x	
Budget Account No: Fund	_ Dept	Unit	Object	Program	

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be submitted to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

С. **Departmental Fiscal Review:** 

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:

OFMB GAA 7.85.22

 $\square$ Contract Development and Contro

- B. Legal Sufficiency: Assistant County Attorney
- C. Other Department Review:

Department Director

#### Annual Contract - Electrical #19563: Control Sheet

#### All Contractors

**Dollar Commitments, Renewals, and Expirations** 

**Procurement Project Implementation Group** 

PROJECT INFORMATION				DOLLARS			SBE PARTICIPATION												
W.O. Approval DATE	PROJECT	PROJECT		W.O.	w.o.			\$ CAPACITY	\$SBE	%SBE	\$M/WBE	%Minority	\$Black		\$Native				
DATE	NUMBER	NAME	G.C.	AMOUNT	#	TO-DATE AT RENEWAL	THIS TERM	REMAINING					Work	\$Hispanic	American	\$Asian		%Black Work	
									Work Order	Work Order	Work Order	Work Order	Order	Work Order	Work Order	Work Order	Work Order	Order	Work Order
		FYXX - Xst QUARTER								and a start	an -		<u> 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997</u>				1		
					···						W/MBE BRI	EAKDOWN							
		Electrical Annual		TOTAL WORK ORDERS					TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTAL W/MBE %	BLACK	HISPANIC	NATIVE AMERICAN	ASIAN	WOMEN		4
	1	Albert Electric, Inc R2019-1752	Albert	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	2	All Florida Contracting Services, LLC.	All	\$0.00					\$0.00		\$0.00		\$0.00	\$0.00		\$0.00			
	3	Ampro, Inc R2020-1030	Ampro	\$156,524.00					\$0.00	0.00%	\$0.00	0.00%	\$0.00			\$0.00			
	4	Clear Blue Energy Corp R2020-1351	Clear	\$0.00					\$0.00		\$0.00		\$0.00	\$0.00		\$0.00			
	5	Davco Electrical Contractors, Corp R2019-1753	DAVCO	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	6	EAU Gallie Electric, Inc.	EAU	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			1
	7	Greenview Construction LLC - R2019-1754	Global	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	8	Grid-One Electrical Construction, Inc R2019-1755	Grid-One	\$785,386.50					\$771,536.50	98.24%	\$0.00	0.00%	\$0.00			\$0.00			
	9	Imperial Electrical Inc R2020-0831	Imperial	\$117,065.20					\$0.00	0.00%	\$0.00	0.00%	\$0.00			\$0.00			
	10	Langer Electrical Company - R2020-0080	Langer	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	11	M. Gay Constructors, Inc R2020-1350	Gay	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	12	Mills Electric Service, Inc.	Mills	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00			
	13	Protect Video, Inc R2019-1756	Protect	\$1,321,535.95					\$1,115,248.25	84.39%	\$1,046,638.25	79.20%	\$0.00	\$979,194.75	\$0.00		\$507,807.78		
	14	Sullivan Electric & Pump, Inc R2019-1757	Sullivan	\$8,648.79					\$8,648.79	100.00%	\$0.00	0.00%	\$0.00			\$0.00			
	15	Triton Electrical Company - R2021-0326	Triton	\$99,550.00					\$99,550.00	100.00%	\$0.00	0.00%	\$0.00			\$0.00			
	16	Universal Electric of Florida, Inc. R2019-1758	Universal	\$0.00					\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	17	Zabatt Engine Services, Inc. dba Zabatt Power Systems, Inc.	Zabatt	\$117,387.00					\$0.00	0.00%	\$77,005.87	65.60%	\$0.00	\$77,005.87	\$0.00	\$0.00	\$0.00		
			otal	\$2,606,097.44					\$1,994,983.54	76.55%	\$1,123,644.12	43.12%	\$0.00	\$1,056,200.62	\$0.00	\$0.00	\$507,807.78		<u> </u>

