Agenda Item #: 3N2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 23, 2	D22 [X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:		
Submitted By:	County Library/Administration	
Submitted For:	County Library/Administration	

I. EXECUTIVE BRIEF

Motion & Title: Staff recommends motion to approve: The County Library's Strategic and Long-Range Plan for FY 2023 through FY 2025.

Summary: This Plan represents the Library's mission statement, goals and objectives, and strategic plan for FY23 through FY25. This process of strategic planning is done in conjunction with the State's requirements for libraries receiving State Aid grant funds and with the County's budget process. The Library Advisory Board endorsed this Plan with Resolution 22-01, dated July 11, 2022. The Plan for FY23-25 has been updated to reflect changes brought about by the COVID-19 pandemic with a shift toward providing more electronic resources, developing a hybrid approach to activities by offering both inperson and virtual activities, and carefully transitioning back to our pre-COVID levels of service.

Highlights of the Plan for FY 2023 include:

- Providing access to a collection of print, non-print, and electronic resources for borrowing and research that supports the needs and interests of the citizens of Palm Beach County;
- Promoting inclusivity and embracing diversity in staffing, collections, services, activities and spaces;
- Addressing food insecurity in the community by partnering with local organizations to distribute meals from library locations and by hosting Supplemental Nutrition Assistance Program (SNAP) benefit consultations at select library locations;
- Offering public technology instructional activities to meet the digital literacy needs of adults and children, including through in-person training sessions;
- Designing family learning opportunities to improve a child's ability to achieve academically with continuing emphasis on children's classes and activities, including virtual options.

To remain current and effective, the FY24 through FY26 Plan will undergo a complete revision. This process will include gathering community viewpoints and staff input in order to update strategic goals based on Palm Beach County's post-COVID needs. <u>Countywide</u> (AH)

Background and Justification: The development of a long-range plan and its approval by the Board of County Commissioners, as the governing body, is a State requirement for all libraries to be awarded funds under the State Aid to Libraries Program. The purpose of the County Library's plan is to provide strategic guidance for the delivery of library services over the next three years. It is based on goals set in the FY 2023 Budget. From 2016-17, the Library System conducted an eighteen month strategic planning process to provide a major update to its long-range plan. This process involved community input, staff discussion groups, and analysis of local and national trends. A key shift in the plan was to concentrate on tracking outcomes in addition to outputs.

Attachments:

1. Library Advisory Board Resolution 22-01

2. Library Strategic Plan

Approved By:

Assistant County Administrator (Todd Bonlarron)

Approved By:

Assistant County Administrator (Todd Bonlarron)

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures Operating Costs	4,130,635 69,445,151	4,337,167 72,917,409	<u>4,554,025</u> <u>76,563,279</u>	0	<u>0</u> 0
External Revenues Program Income (County) In-Kind Match (County)	. (754,643) • 984,262 _0	(792,375) 1,033,475 0	(831,994) 1,085,149 0	0 0	0 0
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	<u>73,805,405</u> <u>0</u>	77,495,675 0	81,370,459 0		0
Is Item Included in Proposed Budget? Yes X No ORG 3200 Object Various					
	Reportin	g Category _			
B. Recommended Sour Requested Department		-		-	sed on

Requested Department Budget for FY 2023 is pending final approval and based on estimated expenditures and appropriations. The proposed FY 2023 Budget is sufficient to cover the first year of the FY2023-2025 Long Range Plan.

C. Departmental Fiscal Review: (Alicia Garrow, Director Library Finance & Facilities)

III. REVIEW COMMENTS:

A.	OFMB Fiscal	and/or	Contract	Dev. And	Control	Comments:
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DEMONSTRATE BILL 8/5/22

OFMB GA FOLDS

Contract Dev. And Control

Significant

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

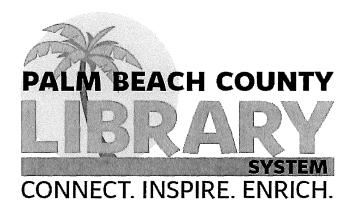
Resolution 22-01

Library Advisory Board of the Palm Beach County Library System

- Whereas, the Library Advisory Board represents the Library to the Board of County Commissioners in matters pertaining to library service; and
- Whereas, our role is to provide policy, budget, and other recommendations to the Board of County Commissioners; and
- Whereas, the purpose of the Library's long-range plan is to provide strategic guidance for the delivery of library services over the next three-year period; and
- Whereas, Library staff has diligently researched and prepared the FY 2023-2025 Strategic and Long-Range Plan; and
- Whereas, this Board has reviewed the Library's Strategic and Long-Range Plan and supports its adoption;

NOW THEREFORE BE IT RESOLVED that the Library Advisory Board of the Palm Beach County Library System, meeting on July 11, 2022, voted to endorse the Palm Beach County Library System's Strategic and Long-Range Plan for FY 2023-2025.

Sam Manuele, Chair



Strategic and Long-Range Plan FY 2023-2025

Palm Beach County Library System 3650 Summit Boulevard West Palm Beach, FL 33406

July 2022



Board of County Commissioners Palm Beach County

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Robert S. Weinroth

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Verdenia C. Baker

ASSISTANT COUNTY ADMINISTRATOR

Todd Bonlarron

Library Administrative Staff and Strategic Planning Team

Aurora Arthay, Deputy Director Margaret Barry, North Area Coordinator Jennifer Bennett, Technical Services Manager Jayme Bosio, Government Research Services Librarian Stacey Burford, Librarian II, System's Children's Services Tom Cipullo, Technology Instruction Librarian Michelle Corrales, Library Associate III, Community Engagement Adam Davis, Director, System Services Maribel de Jesus, Multicultural Outreach Services Librarian Jessica Doyle, Librarian II, System Children's Services Marianne Heard, Adult Literacy Project Coordinator Jennifer Gallagher, Library Training and Technical Assistance Supervisor Alicia Garrow, Director, Library Finance & Facilities Division Ron Glass, Access Services Manager Robyn Hemond, System Children's Services Coordinator Derek Kolb, Director, Library Information Technology James Larson, Intellectual Resources Manager Henrik Laursen, Jupiter Branch Manager Lynlee Lebensart, Main Library Manager Lindsey McMullen, Community Engagement Manager Ann Nelson, Volunteer Coordinator Elizabeth Prior, Director, Branch Services Matt Selby, Gardens Branch Manager Sarah Smedley, Talking Books Librarian Wendy Stacy, Administrative Assistant Melissa Sunshine, Head of Collection Development Andrea Taylor, Personnel Services Coordinator Amanda Woolf, Librarian II, AV & Electronic Resources

Library Director

Douglas Crane

Introduction

The purpose of the Palm Beach County Library System's Strategic and Long-Range Plan is to provide guidance for the delivery of services over the next three years. It outlines a vision of outstanding library service for residents of the Palm Beach County Library District.

This plan reflects changes occurring in our community and in the information environment. Our community is becoming more complex and diverse. The information environment is also evolving rapidly with more materials, information, and services available electronically.

We strive to meet the challenges of changing technology and population growth. While continuing to meet the needs of those who seek traditional services in traditional formats, the Library also recognizes the demand for new technology and new platforms. Our goal is to apply new information technology based on community need as indicated by feedback from library members, while striving toward state and national benchmarks for services.

The Library System's mission is to connect communities, inspire thought and enrich lives. The combination of material formats and services offered will be determined by community needs, return on investment (ROI), and availability of funding.

To make this plan a reality, the Library System requires critical support and active collaboration. Service improvements must be based on continuous consultation with all library stakeholders: citizens at large, Library District residents, library users, Library Advisory Board, Friends of the Library, Board of County Commissioners, County Administration, other County departments, library staff, and all others who value the information, knowledge, and wisdom that libraries can provide.

Much of the County's past growth has occurred within the area served by the Library System. This trend is expected to continue and will decidedly shape the future of our Library System.

DEMOGRAPHICS

From 2000 to 2022, the population of the Library District grew from 731,460 to 996,729 (estimated), a 36% increase.

According to information from the U. S. Census Bureau from 2020, Palm Beach County's Hispanic population was 23.4% of the total County population; the national figure is 18.7%. Palm Beach County's Black/African American population is 17.6% of the total County population; the national figure is 12.4%.

The median age for Palm Beach County is 45 years and the percentage of those 65 and over is 24%, compared to the national figures of 38.2 years and 16%, respectively.

Nearly one third (32.1%) of Palm Beach County residents speak a language other than English at home; the national figure is 21.5%.

SUMMARY OF SERVICES

The Library System serves an area comparable in size to the state of Delaware. Service is provided through the Main Library, sixteen branches, and a logistical support center. Access Services includes a Bookmobile, Talking Books and Books-by-Mail, while Community Engagement offers adult literacy services, outreach to day care programs and system-wide adult activities. In Fiscal Year 2021, the Library lent over 7.5 million items and answered more than 732,000 research questions.

COLLECTION

The Library provides access to holdings of over 2 million items and offers expanding access to electronic information. Further access to both hard copy and electronic information is provided by participation in regional, state, and national networks which allow reciprocal access to resources of all member libraries.

FINANCIAL SUPPORT

The Library's proposed budget for Fiscal Year 2023 is \$81,109,846. The majority of the budget is funded by ad valorem revenue raised through the County Library District. The Library also receives an annual Florida State Aid to Public Libraries grant.

As in the past, we continually seek alternative revenue sources to supplement ad valorem funding.

For example:

- Impact Fees are used for opening day collections of library materials and building construction to the extent possible.
- · A \$55 million bond issue was approved by Library District voters in November 2002 to fund the second Library Expansion Program.

The following alternative revenue sources are sought on an ongoing basis:

- · Funds distributed as a part of the Universal Service Fund (E-Rate) discount program will partially defray telecommunication costs.
- · Commission approval to fund Impact Fees at the maximum level has been accomplished.
- · All other grant opportunities are explored and, where practical, applications are filed.
- The Friends of the Library plan fundraising projects to purchase special equipment for new and renovated branches.
- · A U.S. Passport processing program has been implemented at the Main Library as a service to the public.

Library staff with input from the Library Advisory Board, County Administration, and Library users.

Connect Communities

The Library "connects communities" by encompassing three goals which include enhancing the role of the library in the community, promoting inclusivity and embracing diversity, and providing opportunities for individuals and organizations in the community to become involved with the Library.

The Library will enhance the role of the library in the community by encouraging more visits to library locations and its website and increase the use of the mobile app, by improving the literacy skills of children through the ABC Kit program and by providing Bookmobile service to communities located at least 3 miles from a library or with limited access to transportation.

The Library will promote inclusivity and embrace diversity by striving to recruit and retain a diverse staff, by providing adult literacy tutoring and English Exchange activities, and by developing foreign language collections and presenting multilingual activities to meet community needs. Immigrants and refugees will be welcomed through participation in the library's citizenship-related classes and naturalization ceremonies. Activities and events for individuals with physical and cognitive disabilities will be developed and tailored for these specific audiences.

The Library will provide opportunities for community members and organizations to become involved with the Library by assisting the Friends of the Palm Beach County Library System with their fundraising efforts, by providing volunteer opportunities for adults and students, by seeking new for-profit and/or non-profit partnerships, and by maintaining library representation on community group, civic organization, governmental and non-profit boards and committees. The Library will help address food insecurity in the community by providing meals through partnerships with other community organizations and by hosting Supplemental Nutrition Assistance Program (SNAP) benefit consultations.

Enrich Lives

The Library "enriches lives" by providing educational opportunities to learn and grow for all ages. The two goals for this mission are to design family learning opportunities to improve children's abilities to achieve academically and to offer activities that will allow the community to learn and interact.

The Library will enrich the lives of children, the future leaders of our community, by encouraging them to develop a love of reading, learning, and libraries. Children's classes, the Summer Reading Program, and special events, including virtual options, will provide a setting where children's confidence, reading skills, and sense of community are developed. Activities and events will be presented to foster family literacy.

Library staff will offer activities that allow the community to learn and interact. Subject specialist librarians in the areas of Health/Wellness, Business/Finance/Consumer Information/Employment, Government Research and Multicultural Outreach, will collaborate with branch staff to offer classes and activities in their subject areas. A variety of literary, recreational, informational, and performance-based activities will be offered, both virtually and in-person. Group and individual technology classes will be developed and presented, and all library staff will participate in technology training to ensure that they are equipped to assist the community with its technology needs.

Palm Beach County Library System Strategic Goals

- 1. Enhance the role of the library in the community and offer services beyond the library's walls.
- 2. Promote inclusivity and embrace diversity in staffing, collections, services, activities, and spaces.
- 3. Provide opportunities for community members and organizations to become involved with the library.
- 4. Provide access to a collection of print, non-print, and electronic resources for borrowing and research that supports the needs and interests of the citizens of Palm Beach County.
- 5. Provide a welcoming environment to spark creativity, stimulate thoughtful conversation and encourage collaboration.
- 6. Design family learning opportunities to improve a child's ability to achieve academically.
- 7. Offer activities that allow the community to learn and interact.

<u>Goal #2</u>	Promote inclusivity and embrace diversity in staffing, collections, services, activities, and spaces.
Objective 2.1	Proactively recruit, support, and retain a diverse staff.
Activity 2.1.1	Offer classes for staff related to equity, diversity, and inclusion to better equip them to assist the community with its needs.
Activity 2.1.2	Put "Advancing the Mission" racial equity pledge into action.
Activity 2.1.3	Employ recruitment strategies targeted to attract a diverse applicant pool for job openings, including recruiting and mentoring employees of color to attend library school, further their education, and seek leadership opportunities.
Activity 2.1.4	Establish a staff-led Equity, Diversity and Inclusion (EDI) Committee and support sub-committees and initiatives such as the African American Alliance, Special Needs Committee, HOLA Committee, and Rainbow Roundtable.
Objective 2.2	Offer 5,800 (1% over FY2021) instructional hours of adult literacy tutoring and English Exchange activities and continue exploring alternative methods of connecting tutors and literacy students through technology and other initiatives.
Activity 2.2.1	Provide 100 individuals with one-on-one instruction taught by volunteer literacy tutors.
Activity 2.2.2	Thirty percent of students will attain a personal goal and/or complete a skill book level.
Activity 2.2.3	Offer staff and volunteer-led English Exchange activities in at least six different branch locations.
Activity 2.2.4	Offer quarterly workshops to volunteer tutors and Library staff on how to conduct online English Exchange activities and one-on-one tutoring on online platforms.
Activity 2.2.5	Explore alternative methods of providing language learning or improving Adult Literacy Project (ALP) processes by piloting at least two new ideas.
Activity 2.2.6	Investigate the reestablishment of AmeriCorps volunteers to work with adult, children, or family literacy.
Activity 2.2.7	Meet at least once quarterly with Objective 2.3 and Objective 2.4 leaders to find opportunities for collaboration.
Objective 2.3	Lend 47,802 (1% over FY2021) multilingual materials and attract 10,021 (1% over FY2021) individuals to multilingual activities.
Activity 2.3.1	Offer 674 (1% over FY2021) multilingual activities.
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Mission:	Connect Communities FY 2023
Activity 2.6.1	Offer one-on-one instruction to at least 10 Books-By-Mail members or attract 10 Books-by-Mail members to at least one technology class related to a Library-subscribed electronic resource.
Activity 2.6.2	Pilot or expand a service or activity/workshop/event for Books-By-Mail members.
Activity 2.6.3	Work with Talking Books staff to hold at least two virtual or in-person membership drives.
<u>Goal #3</u>	Provide opportunities for community members and organizations to become involved with the library.
Objective 3.1	Assist the Friends of the Library with fundraising, book sales and donations.
Activity 3.1.1	Assist the Friends of the Library in increasing used book sales by evaluating book sale areas, updating signage, revising procedures, and implementing improvements.
Activity 3.1.2	Assist in maintaining individual Friends memberships at FY2021 membership level of 453 members by promoting the benefits of being a member.
Activity 3.1.3	Assist in increasing overall monetary donations to \$8,450 (10% over FY2021) by promoting the various types of donations and by suggesting unfunded library projects.
Objective 3.2	Provide volunteer opportunities for 200 (809% over FY2021) adults and 400 (-65%* under FY2021) students to assist with identified volunteer positions and the presentation of activities for all ages.
	* During COVID, the library offered many virtual volunteer opportunities which were popular with teens needing community service hours; the Library is now returning to offering more in person opportunities for students based on Library needs)
Activity 3.2.1	Update volunteer job descriptions and applications, and conduct facilitator training workshops to encourage more volunteer recruitment and retention.
Activity 3.2.2	Recruit 400 (400% increase over FY2021) teen volunteers to assist with the 2023 Summer Reading Program.
Objective 3.3	Seek five new for-profit and/or non-profit partnerships and maintain library representation on 25 community group, civic organization, governmental and non-profit boards and committees to increase awareness of the library.
Activity 3.3.1	Update policies regarding collaborative partnerships, sponsorships, and Library representation on boards and committees.
Activity 3.3.2	Train staff on the Library's expectation of their representation on boards and committees.

INSPIRE THOUGHT

<u>Goal #4</u>	Provide access to a collection of print, non-print, and electronic resources for borrowing and research that supports the needs and interests of the citizens of Palm Beach County.
Objective 4.1	Provide access to online research tools to achieve a minimum of 140,352 (3% over FY2021) sessions per year.
Activity 4.1.1	Present or demonstrate at least one Online Research Tool at an offsite event or location per quarter.
Activity 4.1.2	Evaluate current and prospective subscriptions for online research tools and acquire those that meet community needs.
Activity 4.1.3	Produce marketing materials and employ strategies for promoting new and existing online research tools.
Objective 4.2	Provide access to electronic content, including e-books, e-audiobooks, e-music, e-magazines, and e-movies to achieve 2,139,325 (5% over FY2021) sessions per year.
Activity 4.2.1	Evaluate current and prospective e-materials subscriptions and collections, and acquire those that meet community needs.
Activity 4.2.2	Maintain monthly communication with vendors and staff to maximize library members' access to e-material subscriptions and collections.
Activity 4.2.3	Produce marketing materials and employ strategies for promoting new and existing e-materials.
Objective 4.3	Increase the materials collection, including both physical and electronic materials, to achieve or exceed 2.0 holdings per capita as recommended by the <i>Florida Library Associations' Florida Public Library Outcomes & Standards</i> for populations above 25,000 people.
Activity 4.3.1	Replace 5% of the physical collection each year to ensure that materials are current and in good condition.
Activity 4.3.2	Increase the active materials holdings, including both physical and electronic materials, to meet or exceed 2,059,942 (1% over FY2021) items.
Activity 4.3.3	Visit, consult with, and evaluate branch collections to ensure selections meet community needs.

Mission:	Inspire Thought FY 2023
Objective 5.2	The User Experience Team will research and implement at least two service innovations to maintain a positive member experience, virtually and at all 17 library locations.
Activity 5.2.1	Evaluate and make recommendation for the following service innovation initiatives: 1) outside spaces; 2) joint service desks; 3) outreach/tech vehicle; 4) access to mobile devices.
Activity 5.2.2	The User Experience Team will plan, develop, train staff, and conduct UX usability tests with library members for the Library's "new" Bibliocommons website (pbclibrary.org) and will collect user feedback for site improvements.
Objective 5.3	Identify and implement a minimum of three technological solutions/enhancements that can be supported by available software/hardware as indicated by feedback collected from the public and staff.
Activity 5.3.1	Conduct an annual public survey to determine and implement technological solutions where feasible and appropriate.
Activity 5.3.2	Conduct an annual staff survey to determine and implement technological solutions where feasible and appropriate.
Activity 5.3.3	Transition to the Symphony ILS hosted system to provide enhanced disaster recovery capabilities and operating resources.
Activity 5.3.4	Install a Lyngsoe LibCabinet in a Palm Beach County Government location to enhance the community's access to library materials.

Mission:	Enrich Lives	FY 2023

Objective 7.2	Subject specialist librarians (Health/Wellness, Business/Finance/Consumer Information/Employment, Government Research, and Multicultural Outreach) will collaborate with branch staff to offer classes and activities in their subject areas.
Activity 7.2.1	A minimum of 30 annual activities or workshops based on subject areas will be offered throughout the library system.
Activity 7.2.2	Bibliographies, website content and staff training will be created to support each subject area.
Objective 7.3	Offer 1,120 (10% over FY2021) group and individual technology classes attracting at least 5,281 (10% over FY2021) people.
Activity 7.3.1	Assess community and staff needs by evaluating and reviewing technology class offerings and online learning resources.
Activity 7.3.2	Develop, plan, and present a minimum of 20 digital literacy and internet safety classes for the public.
Activity 7.3.3	All library staff will participate in two technology instruction classes per year to ensure that they are fully equipped to assist the community with its technology needs.

Mission:	<u>Connect Communities</u>	FY 2024
Objective 3.3	Seek five new for-profit and/or non-profit partnerships and mai representation on 25 community group, civic organization, gove non-profit boards and committees to increase awareness of the	ernmental and
Objective 3.4	Address food insecurity in the community by providing 2% monohosting 2% more Supplemental Nutrition Assistance Program (consultations than in FY2022.	

ENRICH LIVES

<u>Goal #6</u>	Design family learning opportunities to improve a child's ability to achieve academically.
Objective 6.1	A target number of 5% more children than in FY2022, ages 0-17, will attend a Library story time or multimedia class.
Objective 6.2	By August 15, 2024, 5% more Little Learners, children, teens, and adults than in FY2022 will be exposed to reading over the summer by registering for the Summer Reading Program.
<u>Goal #7</u>	Offer activities that allow the community to learn and interact.
Objective 7.1	A target audience of 5% more adults than in FY2022 will participate in literary, recreational, informative and performance-based library activities.
Objective 7.2	Subject specialist librarians (Health/Wellness, Business/Finance/Consumer Information/Employment, Government Research, and Multicultural Outreach) will collaborate with branch staff to offer classes and activities in their subject areas.
Objective 7.3	Offer 5% more group and individual technology classes attracting at least 5% more people than in FY2022.

Objective 3.4 Address food insecurity in the community by providing 1% more meals and hosting 1% more Supplemental Nutrition Assistance Program (SNAP) benefit consultations than in FY2023.

Mission:	Enrich Lives	FY 2025
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ENRICH LIVES

<u>Goal #6</u>	Design family learning opportunities to improve a child's ability to achieve academically.
Objective 6.1	A target number of 2% more children than in FY2023, ages 0-17, will attend a Library story time or multimedia class.
Objective 6.2	By August 15, 2025, 2% more Little Learners, children, teens, and adults than in FY2023 will be exposed to reading over the summer by registering for the Summer Reading Program.
<u>Goal #7</u>	Offer activities that allow the community to learn and interact.
Objective 7.1	A target audience of 2% more adults than in FY2023 will participate in literary, recreational, informative and performance-based library activities.
Objective 7.2	Subject specialist librarians (Health/Wellness, Business/Finance/Consumer Information/Employment, Government Research, and Multicultural Outreach) will collaborate with branch staff to offer classes and activities in their subject areas.
Objective 7.3	Offer 2% more group and individual technology classes attracting at least 2% more people than in FY2023.

- (1) "Library advisory board" shall refer to a board of citizens, which shall represent the board of county commissioners in matters pertaining to county free public libraries or free public library service. This shall include, but not be limited to, matters of policy, budgeting, and employment of the head librarian.
- (2) "Commission" shall mean the Board of County Commissioners of Palm Beach County.
- (3) "Contractual library service" shall refer to the library service provided by the county to its residents by means of a contractual arrangement.
- (4) "District" shall refer to the Palm Beach County Library District which shall include all taxable property within the county not already taxed for library purposes by a municipality.
- (5) "Palm Beach County Library System" or "library system" shall refer to the entity created by the district to provide free public library services.
- B. Organization for administration of the library system.—The responsibility for operating and maintaining the library system shall be delegated to a head librarian, qualified according to standards established by the library advisory board.
- C. Library advisory board.—The commission shall appoint a citizens advisory board to represent them in administering the library system. The library advisory board shall select the head librarian, and make policy and budget decisions subject to the approval of the commission. The commission shall appoint the library advisory board to consist of at least seven (7) and not more than fifteen (15) citizens of the district, and establish qualifications and terms for membership. The library advisory board shall serve without pay, but may be reimbursed for actual expenses subject to the approval of the commission.
- D. Operating rules and procedures.—The library advisory board may establish such rules, regulations, and procedures as are deemed necessary for the operation of the library system; provided, however, that no such rule, regulation, or procedure shall conflict with any law, statute, or regulation established by the Legislature of this state or the commission of the county.
- E. Budgets; reports.—Budgets and reports shall be prepared and filed by the head librarian in accordance with instructions and regulations of the commission, but in no case shall the budget be filed later than July 1 of each year or the annual report later than January 1 for the preceding fiscal year.
- F. Contractual library service.—In carrying out the provisions of this chapter, the commission may either acquire and provide for the maintenance and operation of a free public library for the county, or may provide free library service to the citizens of the county by entering into a contract therefor with any municipality or municipalities, or both, with any nonprofit library corporation or association in Palm Beach County owning a free public library, or with any other county or municipality in the state owning a free public library. Any municipality or any nonprofit library corporation

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CODING: Words stricken are deletions; words underlined are additions.

- (d) Any appropriate public funding source.
- (4) The commission is hereby authorized to submit a referendum for library capital improvements to the voters of the district.
- (5) Upon approval of a majority of the voters of the district voting, the commission shall levy the voter approved millage for the number of years likewise approved, or authorize the issuance of bonds and necessary millage for debt service.
 - (6) Library capital improvements may include:
 - (a) Acquisition of library sites.
 - (b) Acquisition, construction, or renovation of buildings.
 - (c) Acquisition of bookmobiles.
 - (d) Acquisition of initial furniture and equipment.
 - (e) Acquisition and processing of initial library material collections.
- (7) If any municipality not a part of the district chooses to enter the district, that municipality must transfer resources currently being used to provide public library service and/or such other resources as would be required for the library system to provide to the residents of the entering municipality comparable library service to that provided throughout the district.
- Section 4. The provisions of this act shall be liberally construed in order to carry out effectively the purposes of this act.
- Section 5. It is declared to be the legislative intent that if any section, subsection, sentence, clause, or provision of this act is held invalid, the remainder of this act shall not be affected.
- Section 6. Chapters 67-1869, 76-460, and 86-431, Laws of Florida, are repealed.
 - Section 7. This act shall take effect upon becoming a law.

Approved by the Governor May 22, 2000.

Filed in Office Secretary of State May 22, 2000.

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CODING: Words stricken are deletions; words underlined are additions.

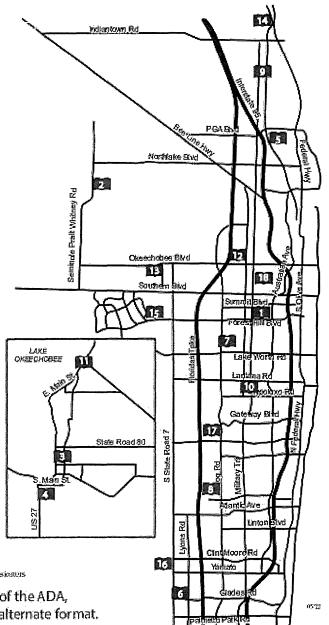
Library Locations

- Main Library 3650 Summit Bankward West Palm Beach 33406 Ploate: 561-233-2600 Ann - Thu, 5:00 nm - 5:00 pm Fri, 5:00 nm - 6:00 pm Std. 5:00 nm - 5:00 pm Std., Note - 5:00 pm
- 2. Acreage Erench 1880 Grango Bankward Losabatchee 33/70 Pience 561-691-400 Mm - Thu, 10:00 nm - 9:00 pm Fri, 16:00 nm - 6:00 pm Sai, 10:00 nm - 5:00 pm Sai, Navi - 5:00 pm
- 3. Belle Glade Branch 725 NW 4th Greet Belle Glade 33420 Planut: 561-995-9153 Man 4 Wat, 900 nm - \$201 pm Thu-Sat, 900 nm - \$400 pm San, Noon - 500 pm
- 4. Clarence E. Anthrony Branch 175 SW 2nd Ayenue South Bay 33495 Photics 54-592-8993 Min & Wed, 11:00 nm - 7:00 pm Tay, Tha - 5ab 9:00 nm - 5:00 pm
- 5. Gardans Branch 11303 Campus Drive Pilm Beech Gardens 33410 Piccus: 661-695-6133 Mon. The, 10:00 nm - 9:00 pm Fit, 10:00 nm - 6:00 pm Std, 10:00 nm - 5:00 pm Std, Noon - 5:00 pm
- C. Clades Road Eranch 2070 95th Avenus South Boca Raton 33434 France 561-482-4554 Mar - Tar, 1000 nm - 8:00 pm FM, 1000 nm - 6:00 pm Sut, Man - 5:00 pm Sut, Man - 5:00 pm



- 7. Greenseres Granch 3730 Jog Road Greenseres 33467 Prome: 561-641-900 Mar - Thy 1000 na - 800 pm Fri, 3000 na - 500 pm Sat, 1000 na - 500 pm Sat, Mata - 500 pm
- 8. Hagen Ranch Road Branch 1420 Hagen Ranch Road Delray Beach 33444 Inone: 561-594-7501 Mon- Till, 9:00 nm - 2:00 pm Fil, 9:00 nm - 6:00 pm Sit, 9:00 nm - 6:00 pm Sit, Norm - 5:00 pm Ad nt Ubersey Hume: 561-594-7500 By Appaintment Only
- Jupite e Branch 705 Mildary Trail Jupiter 33458
 Picine: 561-741-2301
 Man Thu, 9300 am : 5300 pm Fat 3000 am - 6300 pm Sat, 3000 am - 5300 pm San, Nam - 5300 pm
- Lantana Road Erench 4000 Lastana Road Lake Worth 33462 Process \$64-201-4500 Mon - The 1600 nm - 500 pm Pri, 1000 nm - 600 pm Sur, 1000 nm - 500 pm Sur, Non - 500 pm
- 11, Louis V. Yark Branch 525 Bacom Point Road Bahakes 33176 Thomas 561-924-5928 Man 5 Paril, 1149 nm - 7,00 pm The, Tilin - 514, 900 nm - 500 pm
- 12. Chenchaba e Bouleverd Brench 5689 Obsektiöne Brutevard Wast Pelm Beach 3347 Phone: 561-233-1880 Wan - Wed, 1000 km - 600 pm Tha - Fri, 1000 km - 600 pm Sd, 1000 km - 500 pm

- Royal Paint Death Branch
 Ciyic Center Way
 Royal Baim Beach 38411
 Plonie: 561-780-6030
 Mart Wed, 9300 am 800 pm
 Fax Fri, 9300 am 6400 pm
 Sat, 9300 am 6400 pm
- 14, Terpresta Erranch 461 Old Divis Highway North Tequesta 33189 Thomas 561-746-5970 Man - Wed, 1000 am - 800 pm Tha - Sal, 1000 am - 500 pm
- *5. Wellington Branch 1951 Royal Fern Drive Vellington 33414 Plone: 561-791-600 Min - Thu, 40x19 nm - 9:00 pm Int, 10:00 nm - 6:00 pm Sat, 10:00 nm - 5:00 pm Sat, Main - 5:00 pm
- 16. West Bacs Branch 18635 Sale Read? 1864 Raket 3348 Planet 561-470-1600 Man -Thu, 1000 am - 2000 pm Fd, 1000 am - 6000 pm Sal, 1000 am - 500 pm Sal, Man - 570 pm
- 17. Wast Boyoton Branch 9451 log Road Bryston Besch 35437 Physic 5c4-734-5556 Aku - Thu, 10:00 am - 9:00 pm Fd, 10:00 am - 6:00 pm Sul, 10:00 am - 5:00 pm Sul, Noor - 5:00 pm
- 18. Outrosen Services Booke By-Mail: 561-649-5482 Talking Booke: 561-649-5486 By Appointment Only





Palm Reads County Board of County Commissioners

In accordance with the provisions of the ADA, this document may be requested in an alternate format.