

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	115,793	115,793	115,793		
Operating Costs	15,433	15,433	15,433		
Capital Expenditures					
External Revenues	(131,226)	(131,226)	(131,226)		
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>\$0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

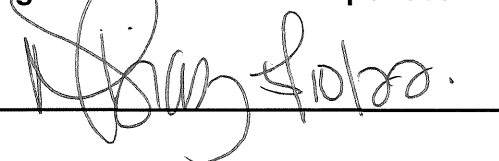
ADDITIONAL FTE

POSITIONS (Cumulative)		0	0	0	0
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No
 Budget Account Exp No: Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. GT32 (AVDA)
 Budget Account Exp No: Fund 1426 Dept. 662 Unit 3295 Obj. 3401 Prog. GT45 (BWJP)
 Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01

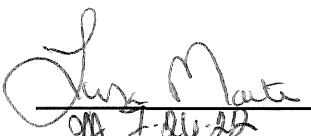
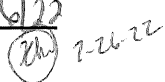
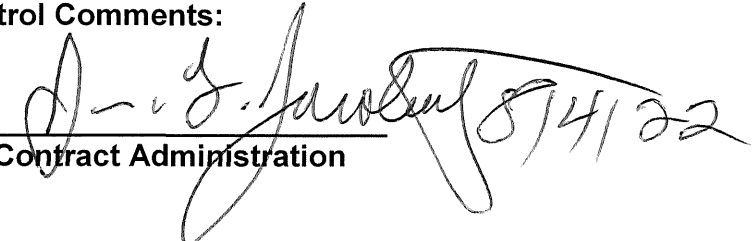
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1426- Public Safety Grants
 Department: 662 – Public Safety
 Unit: 3295- GTEA Grant to Encourage Arrest
 Grant: OVW- Grant Improving Criminal Justice Responses Program

Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u></u> 7/26/22 OFMB <u></u> 7-26-22</p>	<p><u></u> 8/4/22 Contract Administration</p>
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B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.