Agenda Item #: <u>3X - 2</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: August 23, 2022		[X] []	Consent Ordinance	[] []	Regular Public Hearing
Department: Submitted By: Submitted For:	Department of Public Sa Department of Public Sa Division of Victim Servic	fety			
	I. EXECUTI	VE BRIE	======================================		

Motion and Title: Staff recommends motion to receive and file: the following executed Contracts for Consulting/Professional Services with project partners April 1, 2022 through, September 30, 2024:

- A) Aid to Victims of Domestic Abuse, Inc. (AVDA), for a not-to-exceed contract amount of \$363,678 to provide victim advocacy and manage the coordinated community response (CCR) team, and
- **B)** Battered Women's Justice Project, Inc. (BWJP), for a not-to-exceed contract amount of \$30,000 to provide project evaluation.

Summary: Palm Beach County Division of Victim Services in conjunction with project partners AVDA, and the Palm Beach County Criminal Justice Commission (CJC) was selected for a continuation grant from the U.S. Department of Justice (DOJ), Office on Violence Against Women (OVW) FY 2021 Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence, and Stalking (ICJR) Grant Program (CFDA# 16.590) for the period October 1, 2021 through September 30, 2024. The purpose of this continuation grant is to enhance victim safety and hold offenders accountable through a CCR team to respond to incidents of domestic violence, dating violence and stalking. AVDA will employ a full-time Intimate Partner Violence (IPV) CCR Coordinator and a full-time Domestic Violence Certified Victim Advocate to coordinate the development and implementation of the multidisciplinary CCR team and provide direct services to victims of IPV, respectively. BWJP will perform continued project evaluation, on-going action research to assess project performance, technical assistance as needed based on project performance and inform of project activities throughout the lifecycle of the OVW ICJR grant. AVDA and BWJP will comply with all applicable "special conditions" as set forth in the OVW ICJR grant. R2014-1633 authorized the County applications, Administrator or designee to execute future awards, contracts and amendments/modifications utilizing funding from the DOJ, OVW ICJR grant on behalf of the Board of County Commissioners. Countywide (JW)

Background and Justification: The focus of the 2021 OVW ICJR program encourages state, local, tribal governments, courts, victim service providers, coalitions and rape crisis centers, to treat domestic violence, dating violence, sexual assault and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. This is the fourth time the County has been awarded this three-year grant and victims of domestic violence, dating violence, sexual assault and stalking and service providers who work with them in the County will be impacted by the implementation of this worthwhile project.

Attachments:

Contract for Consulting/Professional Services with AVDA (w/ Exhibits "A", "B" and "C")
Contract for Consulting/Professional Services with BWJP (w/ Exhibits "A", "B" and "C")

Recommended By:	NDich For Stephanie Scanoba	7/21/22
	Department Director	Date
Approved By: _	Assistant County Administrator	8/12/22 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

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Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	2025	<u>2026</u>				
Personal Services	115,793	115,793	115,793						
Operating Costs	15,433	15,433	15,433						
Capital Expenditures									
External Revenues	(131,226)	(131,226)	(131,226)						
Program Income (County)									
In-Kind Match (County)									
Net Fiscal Impact	\$0	0	0	0	0				
# ADDITIONAL FTE									
POSITIONS (Cumulative)		0	0	0	0				
Rev No: Fund <u>1426</u> Dept. <u>662</u> Unit <u>3295</u> Rev. <u>3129</u> Prog. GT01 B. Recommended Sources of Funds/Summary of Fiscal Impact: Fund: 1426- Public Safety Grants Department: 662 – Public Safety Unit: 3295- GTEA Grant to Encourage Arrest Grant: OVW- Grant Improving Criminal Justice Responses Program Departmental Fiscal Review:									
	III. <u>REV</u>	IEW COMMEN	<u>TS</u>						
A. OFMB Fiscal and/or Contract Dev. and Control Comments: Junt With MARK Mich B. Legal Sufficiency: <u>Jlan-Adel Welliams</u> Assistant County Attorney									

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.