

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenue	(\$38,950)*	(\$38,950)*	(\$38,950)*	(\$38,950)*	
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	(\$38,950)*	(\$38,950)*	(\$38,950)*	(\$38,950)*	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account **Exp No:**
 Fund 0001 **Dept** 154 **Unit** 2531 **Obj** 3401
 Rev No:
 Fund 0001 **Dept** 154 **Unit** 2531 **Obj** 6943

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with this Agreement is an estimate* based on the Title IV-E Adoption Client Eligibility Rate of 95% after which a 50% reimbursement rate applies. This rate changes on a monthly basis and therefore, the exact fiscal impact cannot be determined at this time. Revenues received will offset the cost of pre/post-adoption services provided by the Children's Home Society (R2020-0701).

Departmental Fiscal Review: Michelle Davis

III. REVIEW COMMENTS

HV 7/15/22

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*for review
AC board
7/28/22*
Shirley M. White 7/15/22
 OFMB *QA 7-25-22*

David J. Jankel 8/15/22
 Contract Development & Control

B. Legal Sufficiency:

[Signature] *8/15/22*
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT #0003

Contract # YLJ76

Effective the latter of June 30, 2022, or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. Numbers 2-3 were last addressed in Amendment #2.

2. In **Attachment A. 1. a)**, is amended to add:

3) FY 22-23 – FY 24-25

Total estimated costs of \$82,000 times the FSFN Title IV-E Eligibility Rate of 95% equals \$77,900, times 50% reimbursement rate equals \$38,950.00 reimbursement.

3. The highlighted portion of the below table amends **Attachment A, 1. d)** The non-highlighted parts of the table are for illustrative purposes only and are unaffected by this amendment.

State Fiscal Year (SFY) or Months	Total Amount, Not to Exceed
SFY 2020-2021 (7/1/20-6/30/21)	\$26,126.00
SFY 2021-2022 (7/1/21-6/30/22)	\$35,000.00
SFY 2022-2023 (7/1/22-6/30/23)	\$38,950.00
SFY 2023-2024 (7/1/23-6/30/24)	\$38,950.00
SFY 2024-2025 (7/1/24-6/30/25)	\$38,950.00
SFY 2025-2026 (7/1/25-9/30/25)*	TBD

* *Interagency Agreement Expiration Date is 9/30/25, unless renewed, which is at the option of the Department of Children and Families.*

4. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

SIGNED BY:

Tammy K. Fields

Shevaun L. Harris

NAME:

NAME:

Tammy K. Fields

Shevaun L. Harris

TITLE:

Director

TITLE:

Secretary

Palm Beach Co. Youth Services Department

DATE:

6/30/2022 | 9:33 AM EDT

DATE:

6/30/2022 | 9:43 AM EDT

AMENDMENT #0003

Contract # YLJ76

APPROVED FOR TERMS AND CONDITIONS

SIGNED BY:

Geeta Loach-Jacobson

NAME: Geeta Loach-Jacobson
Director, Outreach and Community
Programming Division, Palm Beach
County Youth Services Department

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY

SIGNED BY:

Helene C. Hvizd

NAME: Helene C. Hvizd
Senior Assistant County Attorney

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Tammy K. Fields

SIGNED BY:

Shevaun L. Harris

NAME:

Tammy K. Fields

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TITLE:

Director

Palm Beach Co. Youth Services Department

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Contract # YLJ76

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SIGNED BY:

Geeta Loach-Jacobson

NAME: Geeta Loach-Jacobson
Director, Outreach and Community
Programming Division, Palm Beach
County Youth Services Department

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY

SIGNED BY:

Helene C. Hvizd

NAME: Helene C. Hvizd
Senior Assistant County Attorney