

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 13, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Modification #2 to Grant Award Agreement between the Department of Justice, Office of Justice Programs and the Palm Beach County Sheriff's Office to extend the grant period from September 30, 2022 through March 31, 2023.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,000,000 on December,18, 2018 (R-2018-2044). On August 17, 2021 the grant period was extended from September 30, 2021 through September 30, 2022 (R-2021-1138). This agenda item will extend the grant period from September 30, 2022 through March 31, 2023. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.817 and the contract number is 2018-BJ-BX-0004. Countywide (RS)

Background and Justification: The Innovations in Community-Based Crime Reduction Program (CBCR), administered by the Office of Justice Programs, focusses on high crime communities with concentrated distress and hot spots of crime. The CBCR model fosters a community oriented crime strategy which engages community members, involves a cross-sector stakeholder leadership, addresses related crime drivers, and utilizes a data-driven approach to identify and support the most effective prevention, intervention, and enforcement models for the unique needs of the identified community.

- Attachments:**
1. Grant Modification #2
 2. R- 2018- 2044
 3. R- 2021- 1138

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RECOMMENDED BY: Frank DeMario 8/17/22
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. Baker 8/30/22
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				

Net Fiscal Impact

Additional FTE
Positions 0
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2343 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDella 8/19/22
8/19/22 OFMB 9A-8/19
8/19

Ann S. Jaworski 8/29/22
Contract Administration

B. Legal Sufficiency:

[Signature] 8/30/22
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**GAM Read Only
Funded Award Details**

Solicitation Title:

BJA FY 18 Innovations in Community-Based Crime Reduction Program

Project Title:

FY 18 CBCR Project

Project Period:

10/1/18 - 3/31/23

Managing Office:

OJP

DOJ Grant Manager:

Ivette Ruiz

Grant Award Administrator:

Gena Rowlands

FAW Case ID:

FAW-22342

Federal Award Amount:

\$1,000,000.00

Funding Instrument Type:

Grant

Program Office:

BJA

UEI

UZA2MELMDZZ1

TIN:

596000789

Project Period Extension

Project Period Extension Start Date

Number of Months to extend Project Period Extension End Date

6

Current Project Period

Current Start Date

10/01/2018

Current Completion Date

09/30/2022

Requested Project Period

Project Period Start Date

10/01/2018

Project Period End Date
03/31/2023

Total Period of Performance with Requested Extension
Months
54

For guidance, see Chapter 3.5 "Adjustments to Awards" and "Grant Adjustment Notice" on budget modifications. "[Project Extension Guidance](#)".

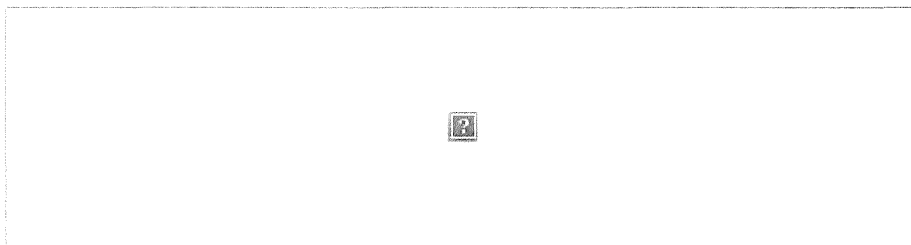
Justification

Please see attached request.

Thank you for your consideration:-)

From: [Default](#)
To: [Rowlands, Gena A.; Tahitia.Barringer@usdoj.gov](#)
Subject: Grant Award Modification for an award from DOJ is Approved
Date: Thursday, August 4, 2022 2:07:09 PM
Attachments: ..datacontent\Imagerte\Images\justgrants_seal_final_43A942_F2F3F41591889687873.png

****This email was sent from an external (non-PBSO) source.****



The request for a grant award modification, GAM-561162, for award number 2018-BJ-BX-0004 under the solicitation *BJA FY 18 Innovations in Community-Based Crime Reduction Program* is approved.

Please log into DOJ's JustGrants system at [JustGrants](#).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

Agenda Item No. **3CC-2**
RW 1DK 7-0
R-2018-2044

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 18, 2018 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs, FY2018 Innovations in Community-Based Crime Reduction Program grant award in the amount of \$1,000,000 for the period of October 1, 2018 through September 30, 2021; (B) Approve a budget amendment of \$1,000,000 in the Sheriff's Grants Fund.

Summary: On October 1, 2018, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$1,000,000 to address the disproportionate rate of violent crimes and related crime drivers in the South End community of the City of Lake Worth. Funding provided will be used for personnel costs, contractual services, supplies, equipment, travel/training, community outreach, supplies, and community awareness. There is no match requirement associated with this award. Two PBSO positions are created with this action. An increase in funding from the County may be requested through our annual budget process once the grant ends. Countywide (LDC)

Background and Justification: The Innovations in Community-Based Crime Reduction Program (CBCR), administered by the Office of Justice Programs, focusses on high crime communities with concentrated distress and hot spots of crime. The CBCR model fosters a community oriented crime strategy which engages community members, involves a cross-sector stakeholder leadership, addresses related crime drivers, and utilizes a data-driven approach to identify and support the most effective prevention, intervention, and enforcement models for the unique needs of the identified community. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.817 and the contract number is 2018-BJ-BX-0004.

- Attachments:**
1. Budget Amendment
 2. Award Letter

RECOMMENDED BY: _____ DATE: 12/14/18
DEPARTMENT DIRECTOR

APPROVED BY: W Baker DATE: 12/14/18
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2020	2021
Capital Expenditures	\$213,000				
Operating Costs	\$787,000				
External Revenues	(\$1,000,000)				
Program Income (County)					
In-Kind Match (County)	_____				

Net Fiscal Impact

Additional FTE
Positions 2
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2343 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Palm Beach County Sheriff's Office City of Lake Worth South End Crime Reduction Strategy is funded by the Department of Justice, Office of Justice Programs, FY 2018 Innovations in Community-Based Crime Reduction Program. There is no Match Requirement. No additional County funds are required until grant funding expires in 2021.

PBSO's City of Lake Worth South End Crime Reduction Strategy FY2018 Award \$1,000,000
Total Program Budget \$1,000,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 12/16/18 OFMB [Signature] 12/12/18 Contract Administration

B. Legal Sufficiency:

[Signature] 12/12/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				

Net Fiscal Impact

Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of Federal Funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2343 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Belinda Rain 7/23/21
 OFMB OIA 700-01

J. S. Jan 8/4/21
 Contract Administration
 8-4-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.