3G-2
Agenda Item:

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 13, 2022	[x]	Consent	[ ]	Regular
Department: Submitted By: <u>Office of Financial Man</u>	[ ] agemer	Ordinance	[ ]	Public Hearing
I.	EXEC	UTIVE BRIEF		
Motion and Title: Staff recommends m administratively process budget amendment carry forward of unexpended funds into the expended.	otion to	authorize: the the ARPA Res	ponse	Projects Fund 1164 to allow for a
Summary: On March 8, 2022 the Palm B agenda item 3G-2 to change the project cat replacement within the American Rescue Pla 3G-2 to transfer the funds to a new fund to put this change caused these funds to no longer based on amounts spent in the prior year is Administrator or designee to administratively each fiscal year into the next fiscal year until be made to the allocations previously approximately Countywide (DB).	tegories an Act (Al properly a er be con s not cur y approv l such po	approved by the RPA). On July 1 account for all of sidered a grant, rently in place. e the carryforwa int when these for the second control of the carryforwal int when the second control of the carryforwal int when the second control of the carryforwal of the carryforwal of the second control of the carryforwal of t	Board 2, 2022 the fur the au This a ard of u unds ar	on November 2, 2021 to revenue 2, the Board approved agenda item ands as Revenue Replacement. As thority to carry forward the budget genda item will permit the County nexpended amounts at the end of the fully expended. No changes will
Background and Justification: The Courfederal government that provides additional community. Based on the calculations provide the revenue replacement category, which allowed the course of the calculations provides additional community.	I funding ded in the	to offset the in Final Rule, the	npact c County	of the COVID-19 pandemic to our 's entire allocation was changed to
Attachments: None				
Recommended By:  Depart	ment Di	rector		8/23/3022 Date
Approved By:	Admini	<sup>2</sup>		8/30/22 Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital					
Expenditures					
Operating Costs					
External					
Revenues					
Program					
ncome(County)					
n-Kind					
Match(County NET FISCAL					
MPACT					
ADDITIONAL					
TE					
POSITIONS					
CUMULATIVE)					
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(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**Department Director**