

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 13, 2022

[X] Consent

☐ Regular

[] Workshop

[] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and **file:** Change Order No. 08 to Amendment No. 1 (R2020-1812) to the construction management contract with Kaufman Lynn Construction, Inc. for the Canyon District Park– Phase 1 project increasing the contract time by 61 calendar days.

Summary: On June 18, 2019, the Board of County Commissioners (Board) approved the contract with Kaufman Lynn Construction, Inc. (R2019-0849) for construction management services for the Canyon District Park project located at 8802 Boynton Beach Boulevard, Boynton Beach. On December 8, 2020, the Board approved Amendment No. 1 (R2020-1812) for the construction of three (3) soccer/multipurpose fields, a restroom/concessions facility, two (2) retention/recreational lakes, a twelve (12)-station fitness trail, and associated parking, in the amount of \$10,793,121.02 for a period of 365 calendar days from notice to proceed. Additionally, Amendment No. 1 included clearing, grubbing, leveling and seeding the remainder of the property in order to complete and ensure the effectiveness of the drainage for Phase 1 and the entire property. Change Order No. 08 authorized an increase to the project duration by 61 calendar days. In accordance with Policies and Procedures Memoranda (PPM) CW-F-050, when the time extensions to a project totals or exceeds 120 days of the original project completion date, then an agenda item notifying the Board of the item that puts the cumulative value in the excess category must be presented as a receive and file. To date, the cumulative value of time extensions, including Change Order No. 08, is 125 calendar days. This agenda item is being submitted to notify the Board that Change Order No. 08 puts the cumulative value time extensions in excess of the 120 days threshold established by PPM CW-F-050. The solicitation for the Construction Manager (CM) was advertised on January 28, 2018 according to the Small Business Enterprise (SBE) Ordinance in place at the time, but this GMP, having been initiated after January 1, 2019, was subject to the requirements of the Equal Business Opportunity (EBO) Ordinance. The CM is not a certified Small/Minority/Women Owned Business (S/M/WBE), but has partnered with M.C.O. Construction and Services, Inc., an S/M/WBE contractor. On November 4, 2020, prior to subcontractor advertisement and bidding, the Goal Setting Committee applied an Affirmative Procurement Initiative (API) to the construction subcontracts of 25% SBE participation, of which 3% must be a Minority Business Enterprise (MBE), African American or Hispanic. There is no SBE participation for Change Order No. 08. To date, the cumulative SBE participation on this project is 25.35% of which 2.90% is MBE participation. The CM is not a Palm Beach County Business. The funding sources for this project are from the Florida Department of Environmental Protection (FDEP) Grant Fund and the Park Impact Fees Z-3 Fund.

(Capital Improvements Division) District 5 (MWJ)

Background and Justification: Construction Management at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction. The original contract value was \$129,501.62 for the preconstruction services phase of the work. On December 8, 2020, the Board approved GMP Amendment No. 1 authorizing construction management services for the construction phase of the work in the amount of \$10,793,121.02 for a period of 365 calendar days from notice to proceed. Since then, the Contract Review Committee approved change orders under its authority per PPM CW-F-050 that increased the project duration by an additional 125 calendar days. In accordance with PPM CW-F-050, this agenda item is submitted to the Board as a receive and file item because the cumulative number of days that the project duration was extended by exceeds the threshold of 120 calendar days established in PPM CW-F-050.

Attachment:

Change Order No. 08

Recommended by:

Department Director

Date _____

Approved by:

County Administrator

Date _____

II. FISCAL IMPACT ANALYSIS

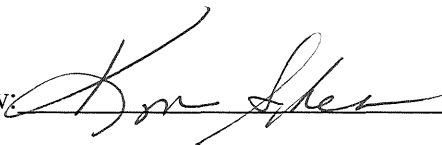
Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	*\$	\$			
Operating Costs		\$	\$	\$	\$
External Revenues					
Program Income					
(County)					
In-Kind Match (County					
NET FISCAL IMPACT	*\$	\$	\$	\$	\$
# ADDITIONAL FTE					
POSITIONS					
(Cumulative)					

Is Item Included in Current Budget: Yes X No
Does this item include the use of federal funds? Yes No X

Budget Account No: Fund Dept. Unit Object


B. Recommended Sources of Funds/Summary of Fiscal Impact:

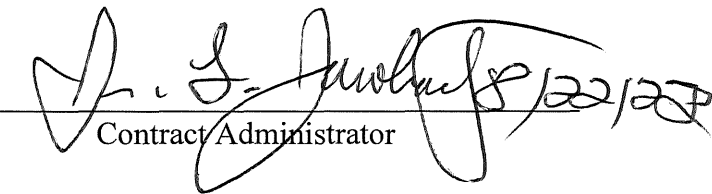
*There is no fiscal impact associated with this agenda item. This project is funded by the Florida Department of Environmental Protection (FDEP) Grant Fund and the Park Impact Fees Z-3 Fund.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB FA 8/16/22 ESW 8/16/22


Contract Administrator 8/22/22

B. Legal Sufficiency:


Assistant County Attorney 8/24/22

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

ORIGINAL

CHANGE ORDER BRIEF
PROJECT NAME: Canyon District Park - Phase 1
PROJECT NO. 17204
DATE: June 24, 2022
CONTRACT NO. R2019-0849
AMENDMENT NO. 1 - R2020-1812

Prime Contractor Kaufman Lynn Construction, Inc.

Change Order No. 08

Change Order Amount \$0.00

Changed Contract Time 61 calendar days

Description of Construction Change Proposals (CCPs):

1. CCP 031R1: Time Extension \$0.00
Total Amount of this Change Order (Item 1)..... \$0.00

Description and Reason for Change and Code:

1. CCP 031R1: (R) Contractor incurred a significant delay in releasing its sub-contractors for construction of the water, sewer and reclaimed water system(s) due to PBC WUD's extensive review timeline and release of the permit drawings.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify: _____)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:



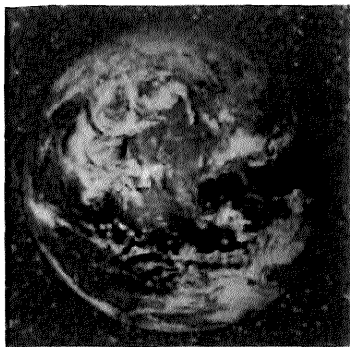
Stuart Patterson, AIA, NCARB, Project Manager
Capital Improvements Division

6/24/2022

Date

If applicable:

API applicable to original Contract: 25% SBE Participation, 3% MBE (African or Hispanic) Participation
Original S/M/WBE participation for this Project: 26.45%, 3.04% MBE Participation
S/M/WBE participation for this Change Order: 0%, 0% MBE Participation
Revised S/M/WBE participation for Project after adjusted for Change Order: 25.35%, of which 2.90% MBE Participation



5/20/2022

ARCHITECTURE GREEN LLC

Commerce pointe
1818 South Australian Ave
Suite 245
West Palm Beach, Fl.
33409

Ms. Rosalyn Acosta
Project Manager
Palm Beach County Facilities Development & Operations
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, Florida 33411-5604

RE: Canyon District Park
Change Order #008 Phase 1
PBC Project #17204 / Contract #R2019-0849

Dear Ms. Acosta

561 398-2109
msb@architecturegreenLLC.com

Mark Steven Beatty AIA, LEED A.P.
Principal AA92184

Architecture Green LLC has reviewed Kaufman Lynn Construction Inc. request for approval of Change Order #008. CO #008 includes CCP #31. Change Order #08 is a zero dollar time extension. The total change order amount is \$0.00 and includes 61 additional calendar days.

If you have any questions or comments, please don't hesitate to call.

Respectfully

Architecture
Interior Design
Planning
Sustainability Consulting

Mark S. Beatty AIA, LEED A.P.

ARCHITECTURE GREEN LLC.

DEDICATED TO THE SUSTAINABILITY OF OUR PLANET

AA26002116 – IB26001272

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Kaufman Lynn Construction, Inc.
3185 South Congress Avenue
Delray Beach, FL 33444

CHANGE ORDER NO.: 08

AMENDMENT NO: 01 (R2020-1812)

PROJECT: Canyon District Park - Phase 1

REFERENCE CCP NO.: 031R1

PROJECT NO. 17204

RESOLUTION NO.: R2019-0849 (Contract)

DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP 031R1: Time Extension\$0.00
Total Amount of this Change Order (Item 11).....\$0.00

CONTRACT PRICE

Original Contract Price (TO 01-03):	\$129,501.62
Amendment 01:	\$10,793,121.02
Previous CO's No. 01 through 07:	\$405,419.12
Previous DOP's 01 through 02:	(\$678,426.86)
This Change Order No. 08:	\$0.00
ADJUSTED Contract Price:	\$10,649,614.90

COMPLETION DATE

Contract Completion Date will be increased by 61 calendar days.
Contract Notice to Proceed Date: 1/4/2021
Contract Substantial Completion Date: 3/23/2022
ADJUSTED Substantial Completion Date: 5/23/2022

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Kaufman Lynn Construction, Inc.
Contractor

By: [Signature]

Print Name: GREGORY S. LUTHE

Title: SVP Date: 5/24/22

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Architecture Green LLC
Design Professional

By: [Signature]

Print Name: MARK S. BATTI

Title: MGMB Date: 6/16/22

PALM BEACH COUNTY

Recommended By:

By: N/A

Title: Facilities Systems

Title: Project Manager Date: 6/16/2022

By: [Signature]

Title: Project Manager Date: 6/16/2022


By: [Signature]

Title: Director CID Date: 6/29/22

Approved By: [Signature]

By: [Signature]

Title: Chairman, CRC Date: 6/29/22

PALM BEACH COUNTY		
CONSTRUCTION CHANGE PROPOSAL (CCP)		
TO: Palm Beach County FDO c/o Capital Improvements 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER:	CCP # 31r1
	DATE:	Mar. 30, 2022 / April 19, 2022
ATTENTION: Ms. Rosalyn Acosta, PM., LEED AP	PROJECT NAME:	Canyon District Park - Phase I
REFERENCE: Change Order # 06 / CCP # 15 Subsequent Schedule Delay (Reclaim Irrigation Water Meter)	PROJECT NUMBER:	17204
	CONTRACT NUMBER:	R2019-0849
<p>We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # _____ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.</p> <p>DESCRIPTION: Pursuant to GC 27 Extension of Time / No Damage for Delay, Kaufman Lynn hereby submits it's subsequent claim for delay and balance of time as provided in Change Order # 6 / CCP # 15 Longest Path Schedule. Kaufman Lynn's performance of this Contract was delayed beyond the reasonable control and without fault or negligence of the Construction Manager or its subcontractors, where such delay impacted the critical path in the amount of (61) Sixty-one Days.</p> <p>1. Nature of delay/change in the work; PBC WUD review and release of the permit drawings, shop drawings and cost estimate related to the water, sewer and reclaim irrigation water system(s) which delayed the pre-construction meeting and WUD NTP date (contractor released for construction).</p> <p>2. Dates of Commencement/Cessation of the delay or change in the work; a. Delay Commencement - Jan. 04, 2021 Notice to Proceed / Mar. 09, 2021 Stamped Approved Plans (PBC WUD) / May 27, 2021 Rev. 1 PBC WUD / June 11, 2021 PBC WUD Pre-Construction Meeting / June 14, 2021 PBC WUD Contractor Released for Construction b. Delay Cessation - Jan. 21, 2022 (Reclaim Water Meter Installed)</p> <p>3. Activities on the progress schedule current as of the time of delay; See attached Longest Path Schedule/Data Date Nov.18, 2021</p> <p>4. Identify and demonstrate the delay impacts the critical; See attached attached Longest Path Schedule/Data Date Nov. 18, 2021</p> <p>5. Identification of the source of delay; PBC WUD review and release of the permit drawings, shop drawings and cost estimate related to the water, sewer and reclaim irrigation water system(s) which delayed the pre-construction meeting and WUD NTP date (contractor released for construction).</p> <p>PROPOSED CONTRACT PRICE CHANGE (increases) \$ 0.00 (decrease) (unchanged)</p> <p>PROPOSED CONTRACT TIME CHANGE (increases) (61) Sixty-one days (unchanged)</p> <p>PROPOSED NEW SUBSTANTIAL COMPLETION May 23, 2022 date</p>		
<p>DISTRIBUTION: KL File, Rosalyn Acosta CID, Mark Beatty, AGLLC, Agustin Hernandez CID</p> <p>FROM: Kaufman Lynn Construction CONTRACTOR</p> <p>SIGNED:  Garret Southern, V.P</p> <p>DATE: 4/13/22</p>		

Change Order # 06 Unwashed Sand (Soccer Fields)

Activity ID	Activity Name	Orig Dur	Rem Dur	Final Dur	Start	Finish	TF	Actual Start	Actual Finish	New RD	2021		2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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DURACT-PH1-SCO	Phase 1-Actual Duration Construction (Cal Days) NTP to Subst Comp (Orig Req 4Jan22) (Rev to 9Mar22 per PCPCO 003)	356	186	505	04-Jan-21 A	23-May-22	-75	04-Jan-21																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

Change Order # 06 Unwashed Sand (Soccer Fields)

CCP # 31 Extension of Time (Reclaim Water Meter Delay)

<div><div></div> Remaining Level of Effort</div> <div><div></div> Actual Level of Effort</div> <div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div>	<div><div></div> Milestone</div> <div><div></div> Summary</div>	Canyon District Park-UP34-18NOV21 Longest Path File Name: CANYON-UP34-18NOV21	Run Date: 18-Nov-21 Data Date: 18-Nov-21 Layout: CANYON-LPTH Page 1 of 1	<div><div>KL</div> KAUFMAN LYNN CONSTRUCTION</div>
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OEBO SCHEDULE 1

LIST OF PROPOSED CONTRACTOR/CONSULTANT AND SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

SOLICITATION/PROJECT/BID NAME: Canyon District Park - Phase I
NAME OF PRIME RESPONDENT/BIDDER: Kaufman Lynn Construction
CONTACT PERSON: Ed Hernandez
SOLICITATION OPENING/SUBMITTAL DATE: July 21, 2020

SOLICITATION/PROJECT/BID No.: 17204
ADDRESS: 3185 S. Congress Ave. Delray Beach, FL 33445
PHONE NO.: 561-361-6700 E-MAIL: edhernandez@kaufmanlynn.com
DEPARTMENT: Operations

PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT ON THIS PROJECT.
PLEASE ALSO LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT.

Name, Address and Phone Number	(Check all Applicable Categories)			DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	Non-SBE	M/WBE	SBE					
		Minority/Women Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Kaufman Lynn Constr. 561-361-6979 3185 South Congress Avenue Delray Beach, FL 33445	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	CCP # 31 Delay Reclaim Water Meter				\$ 0.00
2.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
3.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
4.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
5.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
(Please use additional sheets if necessary)				Total				\$ 0.00
Total Bid Price \$ 0.00				Total SBE - M/WBE Participation				

I hereby certify that the above information is accurate to the best of my knowledge:  Ed Hernandez Project Executive
Signature Title

- Note:
- 1. The amount listed on this form for a Subcontractor/subconsultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and/or M/WBE, please indicate the dollar amount under the appropriate category.
 - 3. Modification of this form is not permitted and will be rejected upon submittal.

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: 17204

SOLICITATION/PROJECT NAME: Canyon District Park - Phase I

Prime Contractor: Kaufman Lynn Construction Subcontractor: NA

(Check box(s) that apply)

☐SBE ☐WBE ☐MBE ☐M/WBE ☒Non-S/M/WBE Date of Palm Beach County Certification (if applicable): NA

The undersigned affirms they are the following (select one from each column if applicable):

Column 1	Column 2	Column 3
<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input type="checkbox"/> Caucasian American	<input type="checkbox"/> Supplier
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
1	Kaufman Lynn Construction (Delay Reclaim Water Meter)				\$ 0.00

The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$ 0.00

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

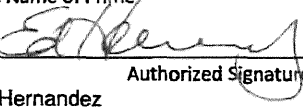
NA

Price or Percentage: NA

Name of 2nd/3rd tier Subcontractor/subconsultant

Kaufman Lynn Construction

Print Name of Prime

By:  Authorized Signature

Ed Hernandez

Print Name

Project Executive

Title

Date: 4-12-22

NA

Print Name of Subcontractor/subconsultant

By: _____ Authorized Signature

Print Name

Title

Date: _____



CERTIFICATE OF LIABILITY INSURANCE

2/28/2023

DATE (MM/DD/YYYY)

2/28/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	Lockton Companies 1185 Avenue of the Americas, Suite 2010 New York NY 10036 646-572-7300	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL: ADDRESS:
INSURED	Kaufman Lynn Construction, Inc. 1456479 3185 S. Congress Avenue Delray Beach FL 33445	INSURER(S) AFFORDING COVERAGE INSURER A: LM Insurance Corporation INSURER B: The First Liberty Insurance Corporation INSURER C: Allied World National Assurance Company INSURER D: *** SEE ATTACHMENT *** INSURER E: INSURER F:

COVERAGES 1st CERTIFICATE NUMBER: 16019430 REVISION NUMBER: XXXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> \$0 Deductible GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	Y	Y	TB5-Z51-291934-022	2/28/2022	2/28/2023	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMPI/OP AGG \$ 4,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	N	Y	ASS-Z51-291934-032	2/28/2022	2/28/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX \$ XXXXXXXX
C	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 10,000	Y	Y	0311-7332	2/28/2022	2/28/2023	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$ XXXXXXXX
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	WC6-Z51-291934-012	2/28/2022	2/28/2023	<input checked="" type="checkbox"/> PER STATUTE E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
D	See Attached	N	N	See Attached	2/28/2022	2/28/2023	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Palm Beach County, a political subdivision of the State of Florida, its officers, agents and employees as Additional Insured for all required insurance coverage, except Workers Compensation and Business Auto Liability as required by written contract. A waiver of subrogation applies per written contract.

CERTIFICATE HOLDER	CANCELLATION
16019430 Palm Beach County, Board of County Commissioners, c/o Capital Improvements Division 2633 Vista Parkway West Palm Beach FL 33411	See Attachments SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE

Excess Layer 1: \$15M X \$10M

Carrier: The Ohio Casualty Insurance Company

Policy #- ECO (23) 57718548

Eff Date: 2/28/2022 - 2/28/2023

\$15,000,000 Each Occurrence / \$15,000,000 Aggregate

Excess Layer 2: \$10M X \$25M

Carrier: Gemini Insurance Company

Policy #- CEX09604359-01

Eff Date: 2/28/2022- 2/28/2023

\$10,000,000 Each Occurrence / \$10,000,000 Aggregate

Excess Layer 3: \$15M X \$35M

Carrier: Endurance American Specialty Insurance Company

Policy# - ELD30003990601

Eff Date: 2/28/2022 - 2/28/2023

\$15,000,000 Each Occurrence / \$15,000,000 Each Aggregate

CPPI (Pollution / Professional):

Carrier: Steadfast Insurance Company

Policy#: EOC 7560174-00

Eff Date: 2/28/2022– 2/28/2023

\$10,000,000 Each Claim / \$10,000,000 Aggregate / \$250,000 Retention

CHANGE ORDER HISTORY
Canyon District Park - Phase 1
Project No. 17204

EBO API Verification																			
CO No.	Description	Date Approved	Sales Tax Recovery Approved by Director	Contingency Use Directive (CUD)	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Receive and Files	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ S/M/WBE	Subcontractor Cost of Work Only	\$ SBE	\$ MBE	SBE %	MBE %	SBE % for CO / CUD	SBE %
---	Base Contract (R2019-0849)	6/18/2019															---	---	---
---	TO01 (R2019-0850): Pre-Ctn, Phase 1	6/18/2019					\$59,798.00					\$14,950.00						25.00%	25.00%
---	TO02: Add Pre-Ctn	6/16/2020			\$37,481.76							\$5,800.00						15.47%	21.33%
---	TO03: Pre-Ctn, Phase 1A	8/10/2020			\$32,221.86							\$8,150.00						25.29%	22.32%
---	Amend01 (R2020-1812): GMP, Phase 1	12/8/2020					\$10,793,121.02					\$2,370,955.80	\$8,422,165.22	\$2,227,625.05	\$255,862.00	26.45%	3.04%	21.97%	21.97%
01	CCP001	3/3/2021				\$91,904.99						\$0.00	\$83,625.10	\$0.00	\$0.00	0.00%	0.00%	0.00%	21.79%
---	CUD001: CCP004 (Reduction from Construction Contingency for CCP004)	6/28/2021		\$13,054.00								\$0.00	\$13,054.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	21.79%
---	DOP01: CCP005	7/6/2021	(\$623,044.86)									\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	23.09%
---	DOP02: CCP007	8/2/2021	(\$55,382.00)									\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	23.22%
02	CO02: CCP006, 010, 012	10/18/2021			\$37,225.66							\$8,258.00	\$8,258.00	\$8,258.00	\$0.00	100.00%	0.00%	22.18%	23.21%
03	CO03: CCP009	10/27/2021								64		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	23.21%
04	CO04_CUD001: CCP014 (Reduction from Construction Contingency for CCP014)	10/28/2021		\$43,659.00								\$0.00	\$43,659.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	23.21%
05	CO05: CCP016	2/4/2022			\$16,001.90							\$0.00	\$14,800.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	23.18%
06	CO06: CCP015	3/22/2022					\$253,352.77				14	\$0.00	\$223,847.14	\$0.00	\$0.00	0.00%	0.00%	0.00%	22.63%
07	CO07_CUD003: CCP017, 019, 020, 022, 023, 024, 025, 026, 027, 028, 029 (Reduction from Construction Contingency for CCP017, 019, 022, 023, 024, 026, 027)	7/5/2022		\$56,375.47	\$6,933.80							\$8,293.00	\$62,788.47	\$13,570.00	\$1,300.00	21.61%	2.07%	13.10%	22.69%
08	CO08: CCP031	6/29/2022								61		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	22.69%
		Totals	(\$678,426.86)	\$113,088.47	\$60,161.36	\$91,904.99	\$11,106,271.79	\$0.00	0	125	14	\$2,416,406.80	\$8,872,196.93	\$2,249,453.05	\$257,162.00	25.35%	2.90%	---	22.69%

DIR + CRC DOLLARS TO DATE
\$152,066.35
DIR + CRC DOLLARS TO DATE AFTER R&F
\$152,066.35

DIR + CRC TOTAL DAYS TO DATE
125

API Applicable to Original Contract
ORIGINAL CONTRACT PRICE
TASK ORDERS (01-03)
AMENDMENT 01
PREVIOUS CHANGE ORDERS (01-08)
PREVIOUS DOP's (01-02)
THIS CHANGE ORDER (09)
ADJUSTED CONTRACT PRICE

25% SBE Participation, 3% MBE (African or Hispanic) Participation

\$0.00
\$129,501.62
\$10,793,121.02
\$405,419.12
(\$678,426.86)
\$0.00
<u>\$10,649,614.90</u>

	CUD Balance	\$264,713.21
1	(\$13,054.00)	\$251,659.21
2	(\$43,659.00)	\$208,000.21
3	(\$56,375.47)	\$151,624.74
4		
5		
6		
7		
8		
9		
10		

Revenue Summary 8/16/2022

<u>FY</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Revenue Source</u>	<u>Adopted</u> <u>Revenue Budget</u>	<u>Current</u> <u>Revenue Budget</u>	<u>Received Revenue</u>	<u>Available</u>
2022	3804	411	B721	4900 Charges For Services-Other	1,000,000.00	1,000,000.00	0.00	1,000,000.00
Unit B721 Contitutional Facility Improvements FY22					1,000,000.00	1,000,000.00	0.00	1,000,000.00
Fund 3804					1,000,000.00	1,000,000.00	0.00	1,000,000.00
2022					1,000,000.00	1,000,000.00	0.00	1,000,000.00

{BUD_STRU_30_LVL_1.BFY} = 2022.00 and
{BUD_STRU_30_LVL_1.FUND_CD} = "3804" and
{BUD_STRU_30_LVL_1.UNIT_CD} = "B721"

Expense Summary as of 8/16/2022
Department: Facilities Dev & Ops Capital
Fiscal Year 2022

<u>FY</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Appr Unit</u>	<u>Obj</u>		<u>Adopted</u> <u>Budget</u>	<u>Curent</u> <u>Mod Budget</u>	<u>Preencumb</u>	<u>Encumb</u>	<u>Expended</u>	<u>Available</u>
2022	3804	411	B721	411B721CA	4907	Building Improvemts Noncapital	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64
						Capital	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64
						otal for Unit: B721 Contitutional Facility Improvements FY	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64
						Fund 3804 Public Building Impr Fund	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64
						FY 2022	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64
						Grand Total	1,000,000.00	1,000,000.00	0.00	265,792.99	233,404.37	500,802.64

{BUD_STRU_29_LVL_2.BFY} = 2022.00 and
{BUD_STRU_29_LVL_2.FUND_CD} = "3804" and
{BUD_STRU_29_LVL_2.UNIT_CD} = "B721"

LOCATION MAP

Project No: 2021-005062

Project Name: Palm Beach Sheriff Office (PBSO) K-9 Parking Lot Surface, Canopies and Restroom Renovations

Location: 7950 Forest Hill Blvd, West Palm Beach



ATTACHMENT # 2

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/1/22 REQUESTED BY: Clark Woods PHONE: 233-2054

PROJECT TITLE: PBSO K-9 – parking lot surface, canopies, and restroom renovations
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: \$

IST PLANNING NO.:

REQUESTED AMOUNT: \$371,264.00

BCC RESOLUTION#:
DATE:

eFDO #: 2021-005062

CSA or CHANGE ORDER NUMBER:

LOCATION: 7950 Forest Hill Blvd., West Palm Beach

BUILDING NUMBER: 1060

DESCRIPTION OF WORK/SERVICE LOCATION: PBSO K-9

PROJECT/W.O. NUMBER: 2021-005062

CONSULTANT/CONTRACTOR: Andrea Construction, Inc. (minor)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental to install and repair three canopies, asphalt area, and restroom renovations.

CONSTRUCTION	\$371,264.00
PROFESSIONAL SERVICES	\$ NA
STAFF COSTS*	\$ 9,360.00
EQUIP. / SUPPLIES	\$ NA
CONTINGENCY	\$ 37,126.40
TOTAL	\$417,750.40

** By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.*

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3804 DEPT: 411 UNIT: B721-13 OBJ: 4907 *[Signature]* 7/15/2022
IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

- ☐ Ad Valorem (Amount \$ _____)
- ☐ Infrastructure Sales Tax (Amount \$ _____)
- ☐ State (source/type: _____ Amount \$ _____)
- ☐ Federal (source/type: _____ Amount \$ _____)
- ☐ Grant (source/type: _____ Amount \$ _____)
- ☐ Impact Fees: (Amount \$ _____)
- ☐ Other (source/type: _____ Amount \$ _____)

Department: _____

BAS APPROVED BY: Ortega, Juan E. Digitally signed by Ortega, Juan E.
Date: 2022.07.14 21:03:22 -04'00' DATE 07/14/2022

ENCUMBRANCE NUMBER: 01001-4170-5204631