

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes _____	No _____	
Does this item include the use of federal funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact until state funding is appropriated and project agreements are executed. Potential fiscal impact to the County is \$618,290 over approximately three years. The municipal, state, and federal share of each Project's cost would be allocated to the County on a reimbursement basis. If state funds are appropriated for the Projects and County funding is found to be insufficient to match the state-funded project, other funding sources could be considered, such as short-term borrowing, securing bonds, or delaying the design and construction of projects already funded. An existing Interlocal Agreement with the Town of Jupiter (R2021-0916) provides a 10% cost share of eligible non-Federal costs for the North County Comprehensive Shore Protection Project – Segments 1, 2 and 3.

C. Department Fiscal Review:

S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

*for review
see won
8/14/22*

Lisa M. ... 8/16/22
OFMB OIA 8-15-22

Joseph ... 8-19-22
Contract Development & Control

B. Legal Sufficiency:

Debra C. ... 8-19-22
Assistant County Attorney

C. Other Department Review:

Department Director

RESOLUTION NO. 2022-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, REQUESTING THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION SUPPORT APPROPRIATION OF FUNDS WITHIN THE BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM FOR FISCAL YEAR 2023/24; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Palm Beach County (the “Board”) is committed to a program of coastal restoration and preservation; and

WHEREAS, Palm Beach County wishes to effectively address beach erosion through construction of shore protection projects and restoration of its dunes; and

WHEREAS, Palm Beach County has a need to perform engineering design, environmental studies and monitoring of shore protection projects; and

WHEREAS, Palm Beach County has developed and funded a Shore Protection Program to act as the local sponsor for coastal projects, and wishes to adopt this Resolution as part of its annual funding request to the Florida Department of Environmental Protection’s Beach Management Funding Assistance Program in accordance with Florida Administrative Code Rule 62B-36.005; and

WHEREAS, the projects listed below are consistent with the coastal element of the Palm Beach County’s Comprehensive Plan; and

WHEREAS, Palm Beach County has the ability and intention of providing the local cost share of eligible coastal projects using a combination of tourist development taxes, interest, and reserve funds; and

WHEREAS, the Florida Department of Environmental Protection’s Beach Management Funding Assistance Program is preparing for their Beach Erosion Control Long-Range Budget Plan to develop the Fiscal Year 2023/24 prioritized list of beach erosion control projects; and

WHEREAS, the public works projects listed below are eligible within the State of Florida’s Beach Erosion Control Assistance Program under the provisions of Section 161.101, Florida Statutes; and

WHEREAS, Palm Beach County is requesting the Florida Department of Environmental Protection support and appropriate funding for shoreline restoration projects within its Fiscal Year 2023/24 Beach Management Funding Assistance Program for the following County projects: \$200,000 for the North County Comprehensive Shore Protection Project – Segment 1, \$190,097

for the North County Comprehensive Shore Protection Project – Segment 2, \$175,000 for the North County Comprehensive Shore Protection Project – Segment 3, and \$255,082 for the South Lake Worth Inlet Management Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

Section 1: The foregoing recitals are hereby adopted and ratified and incorporated herein by reference.

Section 2: The Board of County Commissioners hereby requests the Florida Department of Environmental Protection to support and appropriate the funding for County shoreline restoration projects within its Fiscal Year 2023/2024 Beach Management Funding Assistance Program for the following projects: \$200,000 for the North County Comprehensive Shore Protection Project – Segment 1, \$190,097 for the North County Comprehensive Shore Protection Project – Segment 2, \$175,000 for the North County Comprehensive Shore Protection Project – Segment 3, and \$255,082 for the South Lake Worth Inlet Management Plan.

Section 3: Severability. If any section, sentence, paragraph, clause, or word of this Resolution is for any reason held by a Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Resolution.

Section 4: Effective Date. This Resolution shall become effective upon adoption.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- Commissioner Robert S. Weinroth, Mayor _____
- Commissioner Gregg K. Weiss, Vice Mayor _____
- Commissioner Maria G. Marino _____
- Commissioner Dave Kerner _____
- Commissioner Maria Sachs _____
- Commissioner Melissa McKinlay _____
- Commissioner Mack Bernard _____

The Mayor thereupon declared the Resolution duly passed and adopted this _____
day of _____, 2022.

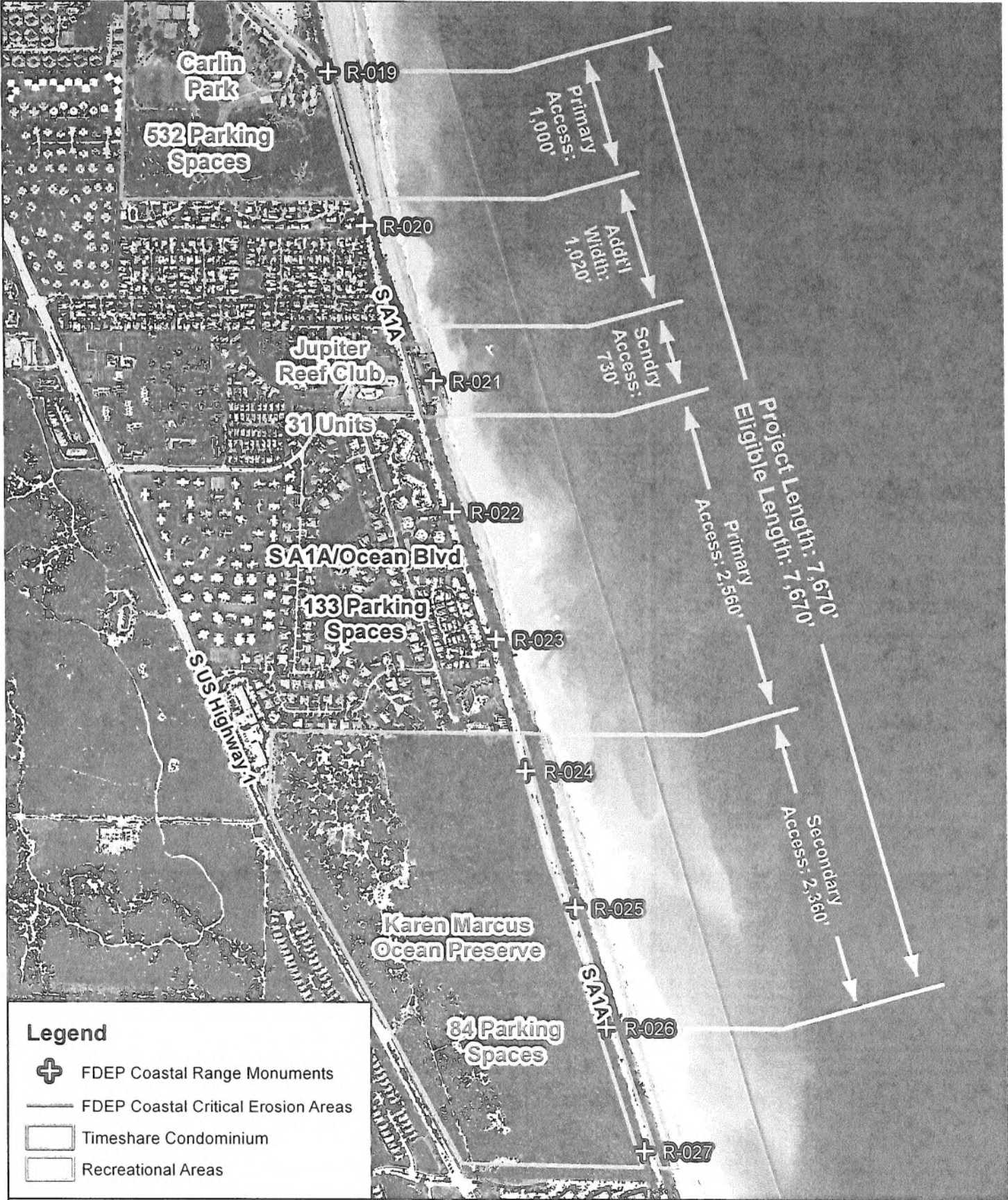
APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

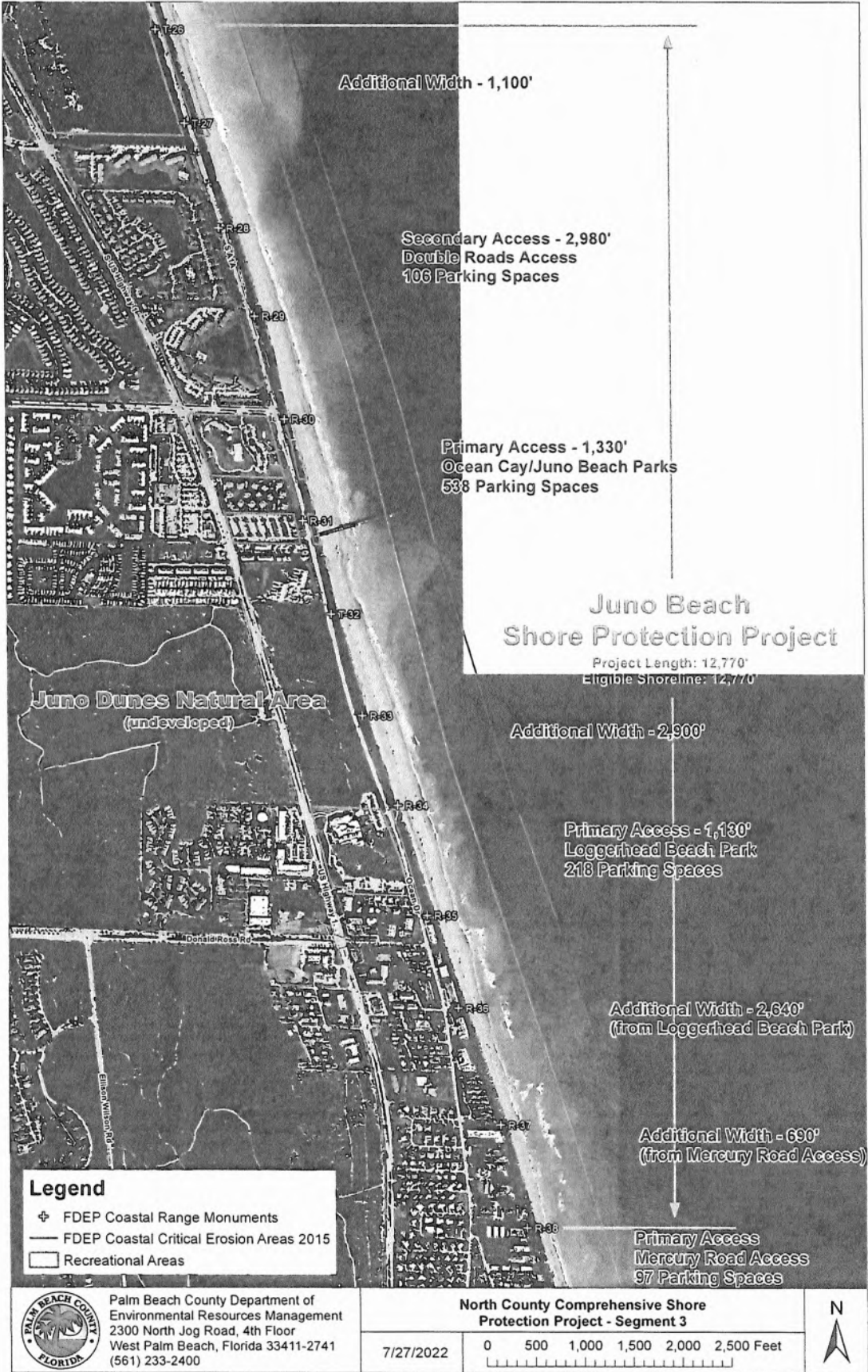
PALM BEACH COUNTY, FLORIDA, BY
BOARD OF COUNTY COMMISSIONERS
JOSEPH ABRUZZO, CLERK

By: _____
Scott A. Stone
Assistant County Attorney

By: _____
Deputy Clerk

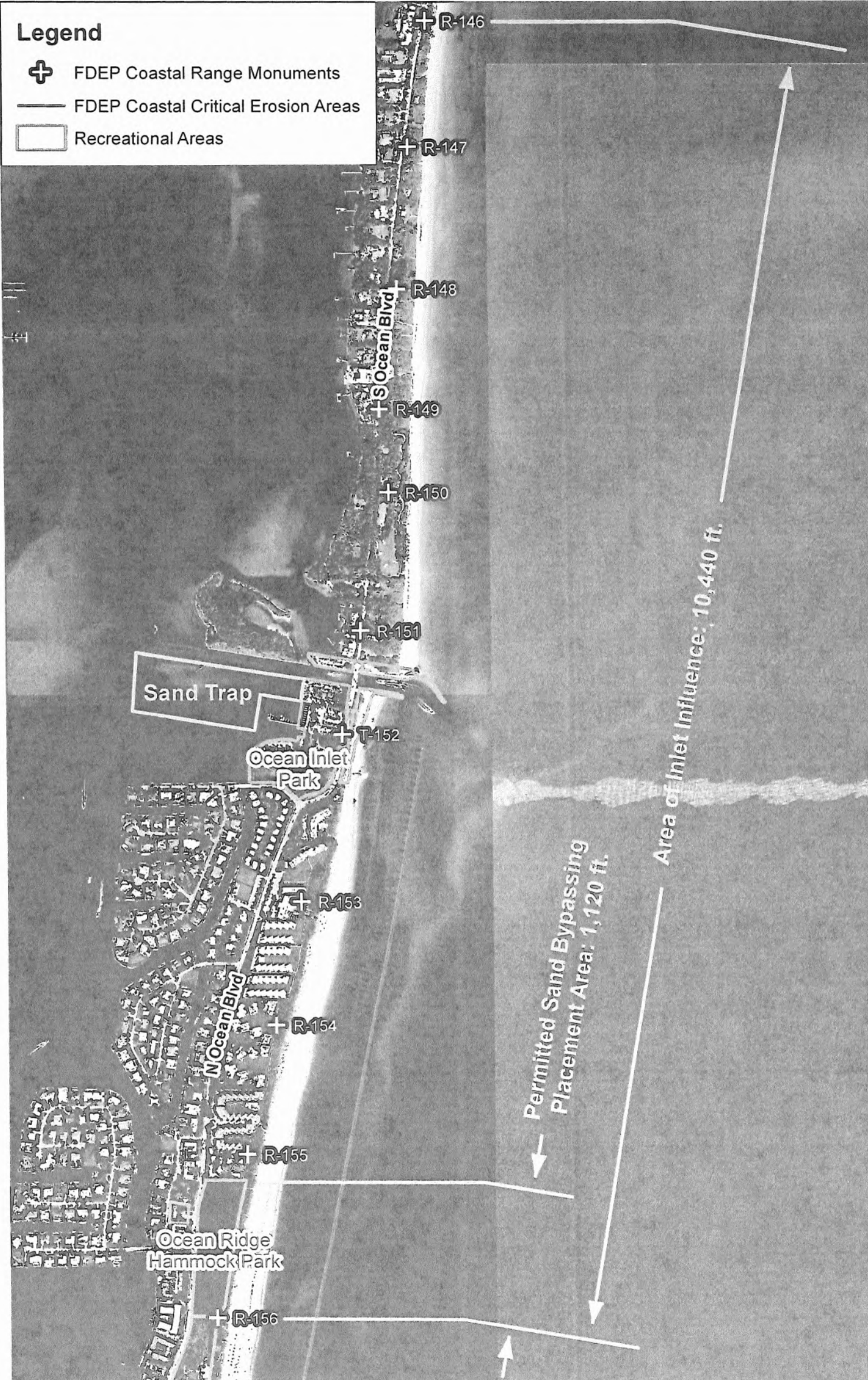






Legend

- FDEP Coastal Range Monuments
- FDEP Coastal Critical Erosion Areas
- Recreational Areas



Palm Beach County Department of
Environmental Resources Management
2300 North Jog Road, 4th Floor
West Palm Beach, Florida 33411-2741
(561) 233-2400

South Lake Worth Inlet
Management Plan

7/27/2022

