Agenda Item #: 3X - 3

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

========= Meeting Date: Sep	======================================	[X] []	Consent Ordinance	[ [	=== ] ]	======= Regular Public Hearing
Department: Submitted By: Submitted For:	Department of Pu Department of Pu Division of Justic	ublic Sa	ıfety			
I. EXECUTIVE BRIEF						
Contract for Profess Inc. (DAF) (R2021-1	sional Services with 1275) increasing the amount of \$618,4	n Drug <i>i</i> e contra	Abuse Founda ct amount by \$	tion \$168	of 3,05	First Amendment to Palm Beach County, 66 for a new total not- per 1, 2021 through
Division of Justice Services of Lake W (SUD) treatment ser program. PBCJS was unforeseen circums with SUD in Palm B all referred Adult Dr the intake capacity CSLW contract had increasing their con in Palm Beach Cou execute amendment	Services (PBCJS), orth, Inc. (CSLW) (rvices to participants as notified on May (tances. To ensure each County, DAF ug Court participants of their program at a remaining balastract and meeting the tract and meeting the sand administration of County Commissive of County Commissive tracts and administration of County Commission of County County Commission of County Coun	entered (R2021- s in the 6, 2022 the con has ag its. DAF and sup nce of s the incre uthorize ve docussioners	d into contract (1276) to proving Fifteenth Judice, that CSLW is tinuity of treatment to provide will hire additionally assed demanded the County aments associate, after approving 1276.	s wide Stal Control s per onal s of will for Adm	th I Sub Sub Sirce Time to see the see	ent of Public Safety, DAF and Counseling stance Use Disorder uit's Adult Drug Court nently closing due to ervices for individuals treatment services to aff, which will expand dult Drug Court. The reallocated to DAF, D treatment services strator or designee to h these contracts, on gal sufficiency by the vide (SF)
SUD with the aim of and intensive court conviction. The Fif supervised SUD treatinvolved felony deferesidents and avasupervision by the Treatment results a	f reducing future cr t monitoring, Adult teenth Judicial Cir atment program tha endants for over 20 ilable for counsel Adult Drug Court re reported to the d	iminal a Drug ( rcuit's A t has pr ) years. ling ser rug cou	ectivity. Throug Court offers tr Adult Drug Co ovided treatme Participants n vices, randor and team fo rts regularly by	th speatneart to the speatness of the speatness of the speak of the speatness of the speatn	neri Pro o no be rug ma	cipants recover from falized court dockets, at in lieu of a felony ogram is a judicially enviolent, adult, drug-Palm Beach County testing, and close eximum of one year, ed liaisons from each part of the Adult Drug
Attachments: 1. First Ame "B-01")	ndment to Contrac	t for Pro	ofessional Serv	vices	s wi	ith DAF (w/ Exhibits
Recommended By	: <u>Sopie</u> Departmen	t Direc	tor			8   16   30- Date
Approved By:	Assistant (	County	Administrato	<u>)</u>		9/9/7022 Date

## II. FISCAL IMPACT ANALYSIS

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
ersonal Services					
perating Costs					
apital Outlay					
rants & Aids					
xternal Revenues					
rogram Income (County)					
n-Kind Match (County)					
Net Fiscal Impact	\$0*				
ADDITIONAL FTE					
POSITIONS (Cumulative)	0_	0	0	0	0
ls Item Included In Curr	ent Budget?	Yes X	No		
Does this item include t	he use of fede	eral funds? Yo	esNo_X		
Budget Account Exp No					
			60 Unit <u>5243</u>		
B. Recommended Source Fund: General Fund Unit: 5243-Adult Dru		Summary of Fi	scal Impact:		
*Due to the closing of CS to Drug Abuse Foundatio treatment services and th	n of Palm Bead	ch to continue t	o meet the dem		
Departmental Fiscal Re	-	EW COMMENT	1112/22	<u> </u>	
A. OFMB Fiscal and/or	-				
0	lada		Contract Admi	nistration	J 8/3/
B. Legal Sufficiency	:		(		7
Assistant County	Attorney				
C. Other Department Ro	eview:				
Department Dire	oto v				

This summary is not to be used as a basis for payment.

## FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND DRUG ABUSE FOUNDATION OF PALM BEACH COUNTY, INC.

THIS FIRST AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES (hereinafter "First Amendment"), is made as of this \_\_\_\_\_ day of \_\_\_\_\_ 2022 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the "COUNTY" and Drug Abuse Foundation of Palm Beach County, Inc., (herein referred to as the "CONSULTANT"), a non-profit corporation authorized to do business in the State of Florida, whose Federal I.D. is 23-7074625.

#### WITNESSETH:

WHEREAS, on October 1, 2021 the Parties entered a Contract R2021-1275 (the "Contract") which provided for consulting/professional services with a not-to-exceed Contract amount of \$450,396 to provide services in the area of substance use disorder treatment for the period October 1, 2021 through September 30, 2024; and

WHEREAS, additional funds have become available in the budget and the County wishes to reallocate those funds and increase funding in the CONSULTANT budget to increase the number of treatment services for individuals with substance use disorders;

WHEREAS, he Parties agree to amend the contract to increase the Contract amount by One Hundred Sixty Eight Thousand Fifty Six Dollars (\$168,056), thereby increasing the not-to-exceed amount from Four Hundred Fifty Thousand Three Hundred Ninety Six Dollars (\$450,396) to Six Hundred Eighteen Thousand Four Hundred Fifty Two Dollars (\$618,452).

**NOW THEREFORE**, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract, and enter this First Amendment as follows:

- I. The Contract is hereby amended to increase the Contract amount by One Hundred Sixty Eight Thousand Fifty Six Dollars (\$168,056).
- II. Article 3 (Payments to Consultant) is amended to increase the total amount to be paid by \$168,056, to the new not-to-exceed amount of \$618,452.
- III. The Schedule of Payments attached to the Contract as Exhibit "B" of the Contract is hereby amended and replaced with the Schedule of Payments attached hereto as Exhibit "B-01".
- IV. All other provisions not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Contract.

Page 1 of 3

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this First Amendment on behalf of the COUNTY, and the CONSULTANT has hereunto set its hand the day and year above written.

PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS

CONSULTANT:

**Drug Abuse Foundation of Palm** 

**Beach County Inc.** 

Verdenia C. Baker

County Administrator or Designee

Alton Taylor

Executive Director & CEO

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

**Assistant County Attorney** 

APPROVED AS TO TERMS AND CONDITIONS:

Stephanie Sejnoha

**Department Director** 

## First Amendment Schedule for Payment

The CONSULTANT will prepare and submit monthly invoices to the Adult Drug Court office. Invoices must include the Drug Court Client Identification Number, client name, dates of services, the amount due for each service, and the total amount due. Invoices will be reviewed and approved by the County's representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

### **Total Reimbursement CAP Per Fiscal Year**

OCTOBER 1, 2021- SEPTEMBER 30, 2022:	\$168,132
OCTOBER 1, 2022- SEPTEMBER 30, 2023:	\$225,160
OCTOBER 1, 2023- SEPTEMBER 30, 2024:	\$225,160

Total reimbursement during the 3-year contract is \$618,452.

<u>Service</u>	<b>Unit Type</b>	<b>Billing Rate</b>
Individual Sessions	1 hour	\$80.00
Individual Sessions (Telehealth)	1 hour	\$80.00
Groups Counseling Sessions	1 hour	\$26.00
Group Counseling Sessions (Telehealth)	1 hour	\$26.00
Level 2 Residential	Per Day	\$150.00
Psychiatric Evaluation	Per Session	\$248.00
Medication Management	Per Event	\$83.00
Medication	Per Event	Up to \$250.00