

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Grants & Aids	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>\$0*</u>	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____ 0 _____ 0 _____ 0 _____ 0 _____ 0

Is Item Included In Current Budget? Yes X No _____

Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund 0001 Department 660 Unit 5243 Object varies
 Rev No: Fund 0001 Department 660 Unit 5243 RevSc 4900

B. Recommended Sources of Funds/Summary of Fiscal Impact:

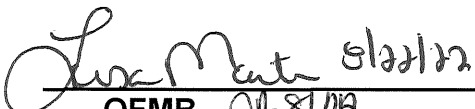
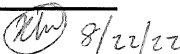
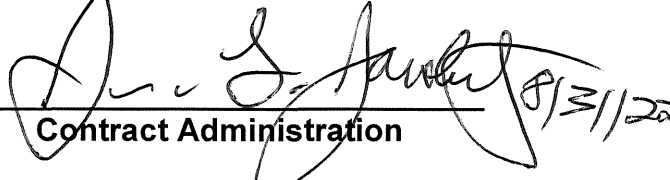
Fund: General Fund
 Unit: 5243-Adult Drug Court

*Due to the closing of CSLW the remaining contract balance of \$168,056 will be shifted to Drug Abuse Foundation of Palm Beach to continue to meet the demands of providing treatment services and therefore will have no additional fiscal impact.

Departmental Fiscal Review: _____
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____
 OFMB *8/21/22*
 *8/22/22*  _____
 Contract Administration *8/31/22*

B. Legal Sufficiency:

 _____
 Assistant County Attorney

C. Other Department Review:

_____ Department Director

This summary is not to be used as a basis for payment.

FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND DRUG ABUSE FOUNDATION OF PALM BEACH COUNTY, INC.

THIS FIRST AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES (hereinafter "First Amendment"), is made as of this _____ day of _____ 2022 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the "COUNTY" and Drug Abuse Foundation of Palm Beach County, Inc., (herein referred to as the "CONSULTANT"), a non-profit corporation authorized to do business in the State of Florida, whose Federal I.D. is **23-7074625**.

WITNESSETH:

WHEREAS, on October 1, 2021 the Parties entered a Contract R2021-1275 (the "Contract") which provided for consulting/professional services with a not-to-exceed Contract amount of \$450,396 to provide services in the area of substance use disorder treatment for the period October 1, 2021 through September 30, 2024; and

WHEREAS, additional funds have become available in the budget and the County wishes to reallocate those funds and increase funding in the CONSULTANT budget to increase the number of treatment services for individuals with substance use disorders;

WHEREAS, the Parties agree to amend the contract to increase the Contract amount by One Hundred Sixty Eight Thousand Fifty Six Dollars (\$168,056), thereby increasing the not-to-exceed amount from Four Hundred Fifty Thousand Three Hundred Ninety Six Dollars (\$450,396) to Six Hundred Eighteen Thousand Four Hundred Fifty Two Dollars (\$618,452).

NOW THEREFORE, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract, and enter this First Amendment as follows:

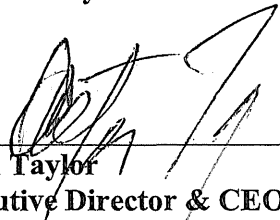
- I. The Contract is hereby amended to increase the Contract amount by One Hundred Sixty Eight Thousand Fifty Six Dollars (\$168,056).
- II. Article 3 (Payments to Consultant) is amended to increase the total amount to be paid by \$168,056, to the new not-to-exceed amount of \$618,452.
- III. The Schedule of Payments attached to the Contract as Exhibit "B" of the Contract is hereby amended and replaced with the Schedule of Payments attached hereto as Exhibit "B-01".
- IV. All other provisions not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Contract.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this First Amendment on behalf of the COUNTY, and the CONSULTANT has hereunto set its hand the day and year above written.

**PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

**CONSULTANT:
Drug Abuse Foundation of Palm
Beach County Inc.**

By: _____
**Verdenia C. Baker
County Administrator or Designee**



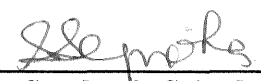
**Alton Taylor
Executive Director & CEO**

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:**

By: 

Assistant County Attorney

**APPROVED AS TO TERMS
AND CONDITIONS:**

NB By: 

**Stephanie Sejnoha
Department Director**

EXHIBIT “B-01”

First Amendment Schedule for Payment

The CONSULTANT will prepare and submit monthly invoices to the Adult Drug Court office. Invoices must include the Drug Court Client Identification Number, client name, dates of services, the amount due for each service, and the total amount due. Invoices will be reviewed and approved by the County’s representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

Total Reimbursement CAP Per Fiscal Year

OCTOBER 1, 2021- SEPTEMBER 30, 2022:	\$168,132
OCTOBER 1, 2022- SEPTEMBER 30, 2023:	\$225,160
OCTOBER 1, 2023- SEPTEMBER 30, 2024:	\$225,160

Total reimbursement during the 3-year contract is **\$618,452**.

<u>Service</u>	<u>Unit Type</u>	<u>Billing Rate</u>
Individual Sessions	1 hour	\$80.00
Individual Sessions (Telehealth)	1 hour	\$80.00
Groups Counseling Sessions	1 hour	\$26.00
Group Counseling Sessions (Telehealth)	1 hour	\$26.00
Level 2 Residential	Per Day	\$150.00
Psychiatric Evaluation	Per Session	\$248.00
Medication Management	Per Event	\$83.00
Medication	Per Event	Up to \$250.00