Agenda Item #: 3X - 5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

______ Meeting Date: September, 13, 2022 [X] Consent Regular [] Ordinance [] **Public Hearing** Department: **Department of Public Safety** Submitted By: **Department of Public Safety Submitted For: Division of Victim Services** _______

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: one (1) Grant Adjustment Modification (GAM) #560066 No Cost Extension with the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP) Office for Victims of Crime (OVC) FY 2019 Direct Services to Support Victims of Human Trafficking Program (2019-VT-BX-K029), which facilitated an administrative filing and approvals through July 31, 2022.

Summary: As per grant guidelines, certain expenditures and work products require approval from the DOJ OJP grant manager. The approval process is facilitated by drafting a GAM and submitting it through the DOJ's Justgrants web portal. GAM #560066 approved a one-year no cost extension of the award period with a new end date of September 30, 2023. Due to the COVID-19 pandemic, community outreach, engagement and awareness efforts were greatly impacted and delayed. Restrictions related to the pandemic, (i.e. suspension of law enforcement sting operations, industry shut-downs, etc.) made it difficult to identify victims of human trafficking and provide direct services. As a result of the extension, direct services and referrals will be expanded. There will also be an increase in engagement activities, community outreach and education throughout Palm Beach County with a specific focus on the western, rural "Glades" region. R2020-1762 authorized the County Administrator to submit grant adjustments/modifications related to the current grant on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. **Countywide** (RS)

Background and Justification: Florida ranks 3rd in the nation and PBC ranks 3rd in Florida for incidence of Human Trafficking. The goal of this program is to enhance the quality and quantity of services available to victims of human trafficking, as defined by the Trafficking Victims Protection Act (TVPA) of 2000, as amended. PBCVS is receiving this grant for the first time. At the December 17, 2019 Board of County Commissioners meeting, the Mayor's signature was ratified for the FY2019 Direct to Support Victims of Human Trafficking Program Grant award for the period October 1, 2019 through September 30, 2022.

30ptom201 30, 2022.						
Attachments: 1) Grant Adjustment Modification 560066, U.S. Department of Justice						
Recommended By:	Department Director	8 16 ම ⊃ Date				
Approved By:	Assistant County Administrator	S 25/2022 Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
apital Expenditures perating Costs					
xternal Revenues					
rogram Income (County)					
-Kind Match (County)					
Net Fiscal Impact	*	*			
ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Current Budget? Yes No Does this item include the use of federal funds? Yes No Budget Account Exp No: Fund Department Unit Object Rev No: Fund Department Unit Rev Source					
B. Recommended Sour Grant: Fund: Unit:	ces of Funds/S	Summary of Fis	cal Impact:		
*There is no fiscal impa		with this agend	la item, tim	e extension o	nly.
Departmental Fiscal Re	(1)	EW COMMENT	<u> </u>		
A. OFMB Fiscal and/or Contract Dev. and Control Comments:					
Sylly OFMB	3/18/22 8/17 (EM)	8-17-22 C	ontract Ad	ministration	18/23/20
B. Legal Sufficiency	7:		8-22	-22 72	
Assistant County At	7/23/22 torney	<u> </u>			
C. Other Department R	eview:				
Department Dir	ector				
Department Dir		 pasis for payme	ent.		

GAM ReadOnly

Funded Award Details

Solicitation Title: OVC FY 2019 Direct

> Services to Support Victims of Human

Trafficking

Project Title:

Palm Beach County

2019 Direct Service to Support Victims of

Human Trafficking

Project Period:

10/1/19 - 9/30/23

Managing Office:

OJP

DOJ Grant

Olga Santiago

Manager: Grant Award

Holly DiBenedetto

Administrator:

FAW Case ID:

FAW-22225

Project Period Extension

Project Period Extension Start Date

Number of Months to extend Project Period

\$900,000.00

XL2DNFMPCR44

596000785

CA

OVC

Extension End Date

Federal Award

Instrument Type:

Program Office:

Amount:

Funding

UEI

TIN:

12

Current Project Period

Current Start Date

10/01/2019

Current Completion

Date

09/30/2022

Requested Project Period

Project Period Start

Date

Project Period End

Date

10/01/2019

09/30/2023

Total Period of Performance with Requested

Extension

Months

48

For guidance, see Chapter 3.5 "Adjustments to Awards" and "Grant Adjustment Notice" on budget modifications. "Project Extension Guidance".

Justification

Please see 3 attachments outlining the justification, the new project task and timeline and the new budget detail worksheet.

Attachments

✓ Grants Management Comments

Create Date	User	Note
6/23/22 9:42 AM	Olga Santiago	Grantee provided a detailed and strong justification to request this No Cost Extension. Grantee is current in reporting. I concur on the approval of this no cost extension.

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