

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	<b>September 13, 2022</b>	<input type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
		<input type="checkbox"/> <b>Ordinance</b>	<input type="checkbox"/> <b>Public Hearing</b>
<b>Department:</b>	<b>Housing and Economic Development</b>		

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** a Budget Amendment of \$248,225 to the Affordable Housing Trust Fund 2021-2022 Budget to recognize a funding increase to the Fiscal Year 2021-2022 State Housing Initiative Partnership (SHIP) Program grant award.

**Summary:** For SHIP Fiscal Year 2021-2022 which began on July 1, 2021, Palm Beach County received an allocation of \$7,333,993 from the Florida Housing Finance Corporation (FHFC). The FHFC recently awarded the County an additional \$248,225 in SHIP funds for Fiscal Year 2021-2022 which increased the total allocation to \$7,582,218. These SHIP funds are to be used to implement various affordable housing programs and other related activities. Due to the increase in foreclosure prevention requests, the recommendation is to add these funds to the Foreclosure Prevention Program. On April 16, 2019, the Board of County Commissioners (BCC) approved the SHIP Local Housing Assistance Plan (LHAP) for Fiscal Years 2019-2020, 2020-2021 and 2021-2022 (R2019-0547). **These are State SHIP funds which require no local match.** Countywide (HF)

**Background and Justification:** The current LHAP approved by the BCC on April 16, 2019 (R2019-0547) included SHIP funded housing strategies for Fiscal Years 2019-2020, 2020-2021 and 2021-2022. SHIP funds are used to facilitate the acquisition and construction of affordable single-family and multi-family/rental housing and to fund utility connection and impact fee payments, emergency repairs, foreclosure prevention, homeownership development, and first and second mortgages. The \$248,225 will assist in funding various activities.

**Attachments:**

- 1 Budget Amendment
- 2 FHFC Disbursement Chart for Fiscal Year 2021-2022

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<b>Recommended By:</b>	<u>Jonathan Brian</u>	<u>8/17/2022</u>
	<b>Department Director</b>	<b>Date</b>

<b>Approved By:</b>	<u>Donna M. Pich</u>	<u>9/1/2022</u>
	<b>Assistant County Administrator</b>	<b>Date</b>

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$248,225				
External Revenues	(\$248,225)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Does this Item include the use of Federal funds? Yes \_\_\_\_\_ No X

Budget Account No.:

Fund 1100 Dept. 143 Unit 7176 Object 8301 Program Code/Period various

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this agenda item will appropriate \$248,225 in 2020/2021 State SHIP funds to the Affordable Housing Trust Fund budget.

C. Departmental Fiscal Review:   
 Shairette Major, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/23/22  
 OFMB GA 8/23/22  8/23/22  
 8/29/22  
 Contract Development and Control

**B. Legal Sufficiency:**

 8/29/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

22-0952

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1  
BGEX-143-0816220000001680  
BGRV-143-0816220000000510

FUND 1100 - Affordable Housing Trust Fund (SHIP)

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED August 11, 2022	REMAINING BALANCE
<b>REVENUE</b>								
143-7176-3469	State Grant - Other Human Services	0	5,545,460	248,225	0	5,793,685		
<b>TOTAL REVENUE</b>		3,716,160	15,475,240	248,225	0	15,723,465		
<b>EXPENDITURES</b>								
143-7176-8301	Contributions For Individuals	1,639,886	7,519,426	248,225		7,767,651	1,989,878	5,777,773
<b>TOTAL EXPENDITURES</b>		3,716,160	15,475,240	248,225	0	15,723,465		

Department of Housing and Economic Development  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
Jonathan B...  
ASDEN

Date  
8/17/2022  
8/23/22

By Board of County Commissioners  
At Meeting of :  
September 13, 2022  
Deputy Clerk to the  
Board of County Commissioners

## SHIP 2021-2022

## Payment #4

Total disbursement: \$ 4,362,841

Local Government	County Share/ City Share
ALACHUA	27,105
Gainesville	26,825
BAKER	-
BAY	24,219
Panama City	5,976
BRADFORD	-
BREVARD	74,781
Cocoa	4,310
Melbourne	18,796
Palm Bay	26,404
Titusville	10,837
BROWARD	78,420
Coconut Cr��ek	13,296
Coral Springs	29,259
Davie	23,792
Deerfield Beach	18,150
Ft. Lauderdale	42,860
Hollywood	34,376
Lauderhill	16,401
Margate	13,427
Miramar	31,446
Pembroke Pines	38,224
Plantation	20,555
Pompano Beach	25,585
Sunrise	21,342
Tamarac	14,957
Weston	15,264
CALHOUN	-
CHARLOTTE	29,755
Punta Gorda	3,625
CITRUS	32,124
CLAY	41,190
COLLIER	77,277
Naples	4,446
COLUMBIA	16,931
DE SOTO	-
DIXIE	-
DUVAL	210,620
ESCAMBIA	61,758
Pensacola	12,775
FLAGLER	5,957
Palm Coast	21,533

Local Government	County Share/ City Share
FRANKLIN	-
GADSDEN	4,049
GILCHRIST	-
GLADES	-
GULF	-
HAMILTON	-
HARDEE	-
HENDRY	-
HERNANDO	46,469
HIGHLANDS	25,482
HILLSBOROUGH	243,276
Tampa	88,028
HOLMES	-
INDIAN RIVER	26,573
JACKSON	4,049
JEFFERSON	-
LAFAYETTE	-
LAKE	84,960
LEE	106,775
Cape Coral	42,506
Ft. Myers	21,014
LEON	20,456
Tallahassee	40,280
LEVY	-
LIBERTY	-
MADISON	-
MANATEE	72,307
Bradenton	12,470
MARION	70,754
Ocala	14,338
MARTIN	27,010
MIAMI-DADE	274,809
Hialeah	36,204
Miami	75,145
Miami Beach	14,191
Miami Gardens	17,269
North Miami	9,831
MONROE	18,676
NASSAU	13,388
OKALOOSA	36,928
Ft. Walton Beach	4,254
OKEECHOBEE	-

Local Government	County Share/ City Share
ORANGE	248,772
Orlando	66,608
OSCEOLA	55,008
Kissimmee	15,969
St Cloud	10,746
PALM BEACH	248,225
Boca Raton	21,303
Boynton Beach	17,561
Delray Beach	15,033
West Palm Beach	26,129
PASCO	119,639
PINELLAS	109,496
Clearwater	25,305
Largo	18,130
St. Petersburg	58,124
POLK	119,902
Lakeland	23,446
Winter Haven	10,097
PUTNAM	9,504
ST. JOHNS	51,313
ST. LUCIE	15,322
Ft. Pierce	9,098
Port St. Lucie	41,509
SANTA ROSA	32,812
SARASOTA	81,891
Sarasota	12,399
SEMINOLE	103,714
SUMTER	33,860
SUWANNEE	-
TAYLOR	-
UNION	-
VOLUSIA	85,505
Daytona Beach	15,486
Deltona	20,656
WAKULLA	-
WALTON	14,190
WASHINGTON	-
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6/28/2022

ATTACHMENT 2