



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes _____ No _____	
Does this item include the use of Federal Funds?				Yes _____ No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** No Fiscal Impact.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

\_\_\_\_\_

**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_

**Department Director**



**Office of  
Financial Management & Budget  
Contract Development & Control**

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**Palm Beach County  
Board of County  
Commissioners**

Robert S. Weinroth, Mayor  
Gregg K. Weiss, Vice Mayor  
Maria G. Marino  
Dave Kerner  
Maria Sachs  
Melissa McKinlay  
Mack Bernard

**County Administrator**

Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**INTEROFFICE COMMUNICATION**

**TO:** Honorable Robert S. Weinroth, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Irwin L. Jacobowitz, Director  
Contract Development and Control Division,  
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to read "Irwin L. Jacobowitz".

**DATE:** September 8, 2022

**RE:** Contract Activity Report for **AUGUST 2022**

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **August, 2022**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

ILJ/dc  
Attachment

ec: Verdenia Baker, County Administrator  
Sherry Brown, Director, Office of Financial Management and Budget  
Lisa Supan, Assistant Manager - Finance, Board Services  
Danielle A. Freeman, Board Meetings Specialist, Senior, Board Services  
Jillian I. Zalewska, Board Meetings Specialist, Senior, Board Services  
Glendia Y. Harvey, Board Meetings & Hearing Specialist, Board Services

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - AUGUST 2022**

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 PR 2022040 Parks and Recreation District 5	A Cut Above Landscape & Irrigation R2020-0749	WO PR 2022040	\$ 17,456.00
2 2021-009272 Facilities Development and Operations District 7	A-1 Paint, Inc. of Palm Beach R2018-0392	WO 22-001.S1	\$ 350.00
3 2021-017766 Facilities Development and Operations District 7	Advanced Painting Contractors, Inc. R2018-0393	WO 21-009.S1	\$ 10,528.00
4 Task III-22-DOA-A-096 Airports District Countywide	Aecom Technical Services, Inc. R2019-0301	CSA III-22-DOA-A-096	\$ 44,284.00
5 Task III-22-F45-A-097 Airports District 1	Aecom Technical Services, Inc. R2019-0301	CSA III-22-F45-A-097	\$ 31,648.00
6 Task III-22-PBI-A-090 Airports District Countywide	Aecom Technical Services, Inc. R2019-0301	CSA III-22-PBI-A-090	\$ 11,181.84
7 Task III-22-PBI-A-094 Airports District Countywide	Aecom Technical Services, Inc. R2019-0301	CSA III-22-PBI-A-094	\$ 14,022.00
8 Task III-22-PBI-A-098 Airports District Countywide	Aecom Technical Services, Inc. R2019-0301	CSA III-22-PBI-A-098	\$ 28,358.00
9 2021-021584 Facilities Development and Operations District 3	Air Mechanical & Service Corp. R2020-0229	WO 22-011	\$ 105,000.00
10 2021-020723 Facilities Development and Operations District 6	The Airtex Corporation R2020-0236	WO 22-016	\$ 179,812.00
11 2021-052229 Facilities Development and Operations District 6	The Airtex Corporation R2020-0236	WO 22-017	\$ 49,691.00
12 WUD 20-041 Water Utilities District 6	All Webbs Enterprises, Inc. R2021-1081	CO 1	\$ 50,000.00 37 Day Extension
13 2021-020723 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	Final Authorization Summary WO 20-013	\$ 45,953.10
14 2022-041621 Facilities Development and Operations District 1	Big Cypress Tiki Huts R2019-1505	WO 22-002	\$ 7,945.00
15 20102 Facilities Development and Operations District 3	Cedars Electro-Mechanical, Inc. R2020-0019	WO 21-010.S3	\$ 2,541.50
16 2021-010764 Facilities Development and Operations District 6	Coast to Coast Garage Door LLC R2020-1346	WO 21-005.S1	\$ 4,785.00

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17 2021-047307-R1 Facilities Development and Operations District 6	Coast to Coast Garage Door LLC R2020-1346	WO 22-004	\$ 151,868.56
18 2018103 Engineering and Public Works District 3	Colliers Engineering & Design, Inc. R2017-0778	WTO S3	\$ 5,057.97
19 2022-013143 Facilities Development and Operations District 3	Colomé & Associates, Inc. R2019-1899	CSA 20	\$ 18,353.06
20 2021-009976 Facilities Development and Operations District 3	D. Stephenson Construction, Inc. R2020-1689	TO 3	\$ 14,982.00
21 2021-017947 Facilities Development and Operations District 5	D. Stephenson Construction, Inc. R2020-1689	TO 4	\$ 22,642.00
22 19589 Facilities Development and Operations District 7	Davco Electrical Contractors Corp. R2019-1312	WO 22-004	\$ 21,000.00
23 19590 Facilities Development and Operations District 2	Davco Electrical Contractors Corp. R2019-1312	WO 22-005	\$ 27,600.00
24 2021-013034 Facilities Development and Operations District 3	Door Systems of South Florida, Inc. R2019-1311	WO 21-002.S1	\$ 3,180.00
25 2022-031302 Facilities Development and Operations District 6	Gartek Engineering Corporation R2020-1679	CSA 10.S1	\$ 57,301.00
26 2021700 Engineering and Public Works District 6	Gerelco Traffic Controls, Inc. R2019-1260	WO G-19	\$ 126,321.60
27 ASB2022038 Facilities Development and Operations District 7	GFA International, Inc. R2020-0239	CSA 47	\$ 3,081.00
28 WUD 20-013 Water Utilities District 5	Globaltech, Inc. R2019-0099	Final Authorization Summary WA 10	\$ 36,019.88
29 2018806 Engineering and Public Works District 1	Heavy Civil, Inc. R2021-0767	Final Contract Summary	\$ 40,409.45
30 WUD 15-096 Water Utilities Districts 2, 3, 4, 5, 6	Hinterland Group, Inc. R2018-1383	Final Contract Summary	\$ 224,749.00
31 2015511 Engineering and Public Works District 3	HSQ Group, LLC R2014-0892	WTO Supp. 4	\$ 7,507.86
32 PB 21-4 Airports District Countywide	J.W. Cheatham, LLC. R2021-0947	Final Contract Summary	\$ 77,096.16

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33 WUD 19-022 Water Utilities Districts 2, 5	JLA Geosciences, Inc. R2019-0439	CSA 1.S6	\$ 60,292.73
34 2022-041412 Facilities Development and Operations District 7	Joe Schmidt Construction, Inc. R2021-0638	WO 22-004	\$ 113,500.00
35 WUD 22-022 Water Utilities District 6	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary WA 22	\$ 42,682.46
36 WUD 22-028 Water Utilities District 6	Johnson-Davis Incorporated R2020-0160	WA 24	\$ 38,088.00
37 18217 Facilities Development and Operations District 6	Jon E. Schmidt & Associates, Inc. d/b/a Schmidt Nichols R2018-1172	CSA1.S2	\$ 2,106.86
38 11206 Facilities Development and Operations District 2	Kast Construction Company, LLC R2020-0249.1	CO 2 / CUD 2	\$ - Reduce Contingency (Internal Changes Only-No Net Effect)
39 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction R2019-0849	CO 4	\$ 58,697.46
40 17204 Facilities Development and Operations District 5	Kaufman Lynn Construction R2019-0849	CO 9	\$ 62,781.62
41 2022-005198 Facilities Development and Operations District 3	Lebolo Construction Management, Inc. R2018-1161	TO 29	\$ 28,800.00
42 2019022 Engineering and Public Works Districts 2, 7	Mock, Roos & Associates, Inc. R2016-0310	WTO S2	\$ 26,314.92
43 19223 Facilities Development and Operations District 1	Musco Sports Lighting LLC R2021-0060	CO 3	\$ 4,249.00
44 2019108 Engineering and Public Works Districts 2, 3	Nutting Engineers of Florida, Inc. R2020-1643	CSA/NTP	\$ 7,500.00
45 1543-18 Engineering and Public Works Districts 1, 4, 7	Olsen Associates, Inc. R2019-1543	CSA TO 1543-18	\$ 61,532.00
46 20151-R1 Facilities Development and Operations District 7	Protect Video, Inc. R2019-1756	WO 21-007.S2	\$ 3,979.50
47 2022-005300 Facilities Development and Operations District 7	Protect Video, Inc. R2019-1756	WO 22-004	\$ 32,500.00
48 2021-034879 Facilities Development and Operations District 7	Protect Video, Inc. R2021-1068	WO 22-008	\$ 31,315.00

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49 2015508 Engineering and Public Works District 3	Ranger Construction Industries, Inc. R2021-1412	CO 1	\$ 4,094.58
50 PB 21-7 Airports District Countywide	Ranger Construction Industries, Inc. R2021-1583	Final Contract Summary	\$ 50,943.07
51 2021ERM01 Environmental Resources Management District 1	Rio-Bak Corporation R2021-0511	Final Authorization Summary WO 0511-02/02A	\$ 110,436.16
52 18514 Facilities Development and Operations District 6	Robling Architecture Construction, Inc. R2016-0762	Final Authorization Summary Amd 21 (R2020-0559)	\$ 6,345.79
53 19217 Facilities Development and Operations District 2	Robling Architecture Construction, Inc. R2020-1690	CO 1	\$ - Reduce Contingency (Internal Changes Only-No Net Effect) 30 Day Extension
54 2018027 Engineering and Public Works District 2	Rosso Site Development, Inc. R2021-1411	CO 3	\$ - 45 Day Extension
55 2019024 Engineering and Public Works District 2	Rosso Site Development, Inc. R2021-1893	CO 1	\$ -
56 2019117 Engineering and Public Works District 2	Southwide Industries, Inc. R2020-0971	WO 2020054-141	\$ 8,900.00
57 PB20-1 Airports District Countywide	Stryker Electrical Contracting, Inc. R2020-0555	CO 7	\$ 1,806.00 65 Day Extension
58 13217 Facilities Development and Operations District 7	The Weitz Company, LLC R2014-0923	CO 25 / CUD 4	\$ - Reduce Contingency (Internal Changes Only-No Net Effect)
59 18388 Facilities Development and Operations District 2	The Weitz Company, LLC R2016-0763	CO 2	\$ 56,844.57 90 Day Extension
60 19221 Facilities Development and Operations District 6	The Weitz Company, LLC R2016-0763	CO 14 / CUD 13	\$ (12,672.91)
61 2017518 Engineering and Public Works District 5	WGI, Inc. R2018-0628	CSA S1	\$ 49,849.64
62 2022211 Engineering and Public Works Districts 4, 7	WGI, Inc. R2020-0550	CSA	\$ 78,696.03
63 PR 2022041 Parks and Recreation District 6	Wynn & Sons Environmental Construction Co. Inc. R2020-1641	WO PR 2022041	\$ 19,052.00
64 PR 2022042 Parks and Recreation District 7	Wynn & Sons Environmental Construction Co. Inc. R2020-1641	WO PR 2022042	\$ 78,215.00