AGENDA ITEM OVER 50 PAGES CAN BE REVIEWED IN MINUTES

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item No.: 338

Meeting Date:	October 4, 2022	[X]Consent [] Ordinance	[] Regular [] Public Hearing					
Department								
Submitted By:	Youth Services Dep	Youth Services Department						
Submitted For:	Outreach & Community Programming Division							

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) the following 20 Community Based Agency Contracts for funding in the areas of Health and Wellness Supports, Ensure Safety and Justice, and Social and Emotional Learning Supports, for the period October 1, 2022 through September 30, 2025, in the amounts indicated below for a total of \$2,051,000 annually:

Proposer	Program/Project	Annual Amount
Action Area: Health and	d Wellness Supports	
Compass, Inc.	Compass LGBTQ Mental Health Program	\$158,000
Center for Child Counseling, Inc.	Education and Prevention Services	\$200,000
Connections Education Center of the Palm Beaches, Inc.	Connections Health and Wellness and Aquatics Program	\$120,000
For the Children Inc.	Healthy Families Healthy Kids	\$140,000
Pace Center for Girls, Inc., through its Palm Beach County division known as Pace Center for Girls Palm Beach	Family Strengthening Program	\$98,000
Action Area: Ensure	Safety and Justice	
Children's Case Management Organization, Inc., d/b/a Families First of Palm Beach County	Y.E.S.: Youth Empowered and Secure	\$129,000
Choice to Change, Inc.	Believe and Achieve	\$80,000
Communities In Schools of Palm Beach County, Inc.	Charting for Success	\$70,000
Community Child Care Center of Delray Beach, Inc., d/b/a Achievement Centers for Children and Families	Menteens of the Future	\$112,000
Gulfstream Goodwill Industries, Inc.	Supervised Release	\$100,000
Action Area: Social and Em	otional Learning Supports	
American Association of Caregiving Youth, Inc.	Caregiving Youth Project	\$40,000
Boys and Girls Clubs of Palm Beach County, Inc.	Building Youth Resilience	\$139,000
City of Greenacres	Teen OST Programs	\$77,000
Community Child Care Center of Delray Beach, Inc., d/b/a Achievement Centers for Children and Families	ACCF's OST Programs	\$140,000
Compass, Inc.	Compass LGBTQ Youth and Family Services	\$100,000
Florence Fuller Child Development Centers, Inc., d/b/a Fuller Center	Strong Kids Today for a Better Tomorrow	\$94,000
Milagro Foundation, Inc., d/b/a Milagro Center	Touch B.A.S.E. (Behavioral and Social Emotional) Program	\$68,000
Housing Partnership, Inc., d/b/a Community Partners of South Florida	Mentoring at Lake Worth Middle and Pahokee Elementary	\$100,000
The Path to College Foundation, Inc.	Path to College Fellowship	\$26,000
The Urban League of Palm Beach County, Inc.	Project Ready NULITES	\$60,000
	Total	\$2,051,000

B) a Budget Transfer of \$2,051,000 in the General Fund from the Evidence-Based Programming unit (Unit 1451) to fund the cost of programming associated with these Contracts.

Summary: On March 7, 2022, the Youth Services Department issued a Notice of Funding Opportunity (NOFO) for Community Based Agency (CBA) funding for three (3) years, beginning in FY2023, for three (3) action areas identified as a priority in the Youth Master Plan (YMP): Health and Wellness Supports, Ensure Safety and Justice, and Social and Emotional Learning Supports. On June 14, 2022, the Board of County Commissioners conceptually approved the recommended funding allocations for these programs. **Continued on Page 3**

Background and Justification: See Page 3

Attachment:

1. Community Based Agency Contracts (20)

2. Budget Transfer

Recommended by:	(Nichello, Trans	9/7/22
	for Department Director	Date
Approved by:	Iloma a. Miller	9/21/2002
	Assistant County Administrator	/Daté

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$2,051,000	\$2,051,000	\$2,051,000		
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$2,051,000	\$2,051,000	\$2,051,000		
No. ADDITIONAL FTE POSITIONS (Cumulative)			·		

Does this item includ	e the use of	federal f	unds?	Yes	No	X			
Budget Account	Exp No: Fund	0001	Dept	various	Unit	various	Obj	8201	
	Rev No: Fund		Dept		Unit		Obi		

Yes

Agency	Dept	Unit	Obj	Funding
Compass, Inc.	154	2072	8201	\$158,000
Center for Child Counseling	154	2070	8201	\$200,000
Connections Education	153	2088	8201	\$120,000
For the Children	154	7683	8201	\$140,000
Pace Center for Girls, Inc.	153	2090	8201	\$98,000
Children's Case	154	2079	8201	\$129,000
Management,				
Choice to Change	154	2532	8201	\$80,000
Communities in Schools	153	2525	8201	\$70,000
Community Child Care	153	2068	8201	\$112,000
Gulfstream Goodwill	153	2074	8201	\$100,000

Is Item Included in Proposed Budget?

Agency	Dept	Unit	Obj	Funding
American Association	154	2069	8201	\$40,000
Boys and Girls Clubs.	154	2528	8201	\$139,000
City of Greenacres	154	2071	8101	\$77,000
Community Child Care Center	154	2068	8201	\$140,000
Compass, Inc.	154	2072	8201	\$100,000
Florence Fuller	154	2091	8201	\$94,000
Milagro Foundation	154	2077	8201	\$68,000
Housing Partnership – Lake Worth	154	2075	8201	\$50,000
Housing Partnership - Pahokee	154	2076	8201	\$50,000
The Path to College	153	2533	8201	\$26,000
The Urban League	154	2530	8201	\$60,000

No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review: Mucheu

The fiscal impact associated with these contracts shall be funded by proposed FY2023 ad valorem.

		II. <u>F</u>	REVIEW COMMENTS
A.	OFMB Fiscal and/or June Medie OFMB	r Contract Dev. ସ୍ୱାସ 2 ଫୁମ ଏ୫ ସିଆ ସ୍ୱାସ ୧୯୬	and Control Comments: Contract Development & Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Continued from page 1

Summary, continued:.

Connie Siskowski, an employee of American Association of Caregiving Youth Inc., is a member of the Citizens Advisory Committee on Health & Human Services. Lynda Charles an employee of Community Partners of South Florida is a member of the Commission on Affordable Housing. Joshua J. Butler, an employee of Gulfstream Goodwill Industries, Inc. is a member of the Homeless Advisory Board. Patrick J. Franklin, an employee of The Urban League of Palm Beach County, Inc. is a member of the Infrastructure Surtax Independent Citizen Oversight Committee. These boards provide no regulatory oversight, management or policy-setting recommendations regarding the Contracts listed above. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. Countywide (RS)

Background and Justification: The Youth Master Plan (YMP) identified six (6) priority areas that have been used as a basis of funding for Community Based Agencies on a rotation basis. For FY2023, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. Health and Wellness Supports, Ensure Safety and Justice, and Social and Emotional Learning Supports. The Health and Wellness Action Area ensures access to healthy foods and exercise options and addresses youth physical and mental health risks/issues. The Ensure Safety and Justice Action Area provides intervention and alternatives to crime, and strengthens prevention efforts to deter entry into the delinquency system. The Social and Emotional Learning Supports Action Area focuses on activities and supports through quality out-of-school time programs. On June 14, 2022, the Board of County Commissioners conceptually approved the recommended funding allocations for 22 programs. Contracts for 20 of the programs are included in this item. Contracts with Aid to Victims of Domestic Violence and Children of Inmates, Incorporated will be submitted in a separate item and will include additional funding provided by the Children's Services Council of Palm Beach County. Each agency contract includes a logic model and reporting measurements specific to each individual agency. After completion of each contract year, a report will be generated detailing each individual agencies' progress.