

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Budget Account No.: Fund 1152 Agency 160 Org 2397 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 9/15/22
 OFMB GA 9/12 LM 9/14
[Signature] 9/19/22
 Contract Administration

B. Legal Sufficiency:

[Signature] 9/21/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**MODIFICATION #2 TO SUBGRANT AGREEMENT BETWEEN
THE DIVISION OF EMERGENCY MANAGEMENT AND PALM BEACH COUNTY
SHERIFF'S OFFICE**

This Modification is made and entered into by and between the State of Florida, Division of Emergency Management ("the Division"), and the Palm Beach County Sheriff's Office ("Recipient"), to modify Contract Number **R0235**, which began on January 25, 2021 ("the Agreement").

WHEREAS, the Division and the Recipient have entered into the Agreement, pursuant to which the Division has provided a subgrant to Recipient under the State Homeland Security Grant program of **\$352,440.00**.

WHEREAS, the Agreement will expire on September 30, 2022; and,

WHEREAS, the Division and the Recipient desire to extend the terms of the Agreement; and

WHEREAS, the Division and the Recipient desire to modify the Agreement; and,

WHEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. Paragraph 8 of the Agreement is hereby amended to read as follows:

This Agreement shall begin upon execution by both parties and shall end on December 31, 2022, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.77, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with 2 C.F.R. §200.309, the Sub-Recipient may receive reimbursement under this Agreement only for "allowable costs incurred during the period of performance." In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

2. All provisions not in conflict with this Modification remain in full force and effect and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Modification as of the dates set out below.

RECIPIENT: PALM BEACH COUNTY SHERIFF'S OFFICE

By: Frank DeMario

Name and Title: Frank DeMario/Chief Deputy

Date: 8/26/2022

DIVISION OF EMERGENCY MANAGEMENT

By: 

Name and Title: Kevin Guthrie, Director

Date: 9/2/2022

Agenda Item Over 50 Pages
Can Be Viewed in Minutes

Agenda Item No.

3CC-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: March 9, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

NOB: RW 30
R-2021-03 10

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) **Accept**, on behalf of the Palm Beach County Sheriff's Office, a Florida Division of Emergency Management Federally-Funded SubAward and Grant Agreement for a FY 2020 Operation Stonegarden Grant, in the amount of \$352,440 for the period of January 25, 2021 through March 31, 2022; and (B) **Approve** a budget amendment of \$352,440 in the Sheriff's Grants Fund.

Summary: On January 25, 2021, the Palm Beach County Sheriff's Office (PBSO) received a FY 2020 Operation Stonegarden grant award. Funds provided will be used to enhance the United States Border Patrol's (U.S.B.P) mission to secure the Nation's coastline through an all-threats layered integrated approach in collaboration with local and state law enforcement agencies, and Border Patrol. Specifically, grant funds will pay for overtime to reinforce our presence within local communities along the coast; and intercepting those who have illegally crossed our borders through highway interdiction and crime suppression operations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0235. Countywide (LDC)

Background and Justification: Operation Stonegarden funds are intended to enhance cooperation and coordination among local, tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders.

Attachments:

1. Budget Amendment
2. Federally-Funded SubAward & Grant Agreement

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

2/8/2021

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

W Baker

2/22/21

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$352,440				
External Revenues	(\$352,440)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2397 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes: X No: _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY2020 Operation Stonegarden is funded by the Florida Division of Emergency Management through the FY20 DHS Homeland Security Grant Program. There is no match requirement associated with this award.

Operation Stonegarden FY20	\$352,440
Total Program Budget	\$352,440

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mena 2/12/21
OFMB LM 2/11

John J. [Signature] 2/17/21
Contract Administration 2-16-21 TW

B. Legal Sufficiency:

Russ Bunn for D. Hoffman 2/17/21
Assistant County Attorney

C. Other Department Review:

Department Director

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Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Does this item include the use of federal funds: Yes _____ X _____ No _____					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2397</u> Object <u>3129</u>					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Line Match 4/8/22
ASD OFMB GA 4.8.22 LM
4/8/22 4/8

Contract Administration 4/13/22
4-13-22 TD

B. Legal Sufficiency:

ADC
 Assistant County Attorney

C. Other Department Review:

 Department Director

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