

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: October 4, 2022      Consent      Regular  
    Ordinance      Public Hearing

Department:  
Submitted By:     Palm Beach County Sheriff's Office  
Submitted For:    Palm Beach County Sheriff's Office

**I.     EXECUTIVE BRIEF**


**Motion and Title:** Staff recommends motion to: **A) Receive and File:** Grant Modification #2 with the Office of National Drug Control Policy to provide supplemental funds in the amount of \$31,926 for the Palm Beach County Sheriff's Office to reduce drug availability by creating and supporting intelligence-driven task forces; **B) Approve** a budget amendment of \$31,926 in the Sheriff's Grant Fund.

**Summary:** On April 6, 2021, the Board of County Commissioners (BCC) approved a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022 (R-2021-0456) to support the Palm Beach County Narcotics Task Force (PBCNTF). On March 22, 2022, the BCC approved a supplemental award in the amount of \$34,064. This agenda item will provide an additional \$31,926 in grants funds for the PBCNTF, which brings the grant award total to \$198,486. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. Countywide (RS)

**Background and Justification:** The High Intensity Drug Trafficking Area (HIDTA) mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2021-0456
- 4. R-2022-0253

RECOMMENDED BY:      9/8/2022  
DEPARTMENT DIRECTOR     DATE

APPROVED BY:      9/22/22  
COUNTY ADMINISTRATOR     DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	\$31,926				
External Revenues	(\$31,926)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2399 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The HIDTA Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	\$132,496
Grant Modification #1	\$ 34,064
Grant Modification #2	\$ 31,926
Total Program Budget	\$198,486

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Tim Mann* 9/15/22  
 9/14 OFMB GA 9/12 LM 9/14

*Dr. S. Jacobus* 9/19/22  
 Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 9/21/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

22- 0985

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 091222\*1761

BGRV 091222\*0522

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach County Narcotics Task Force FY2021								
160-2399-3129	Federal Grant - Other Public Safety	132,496	156,573	31,926	0	188,499		
	<b>TOTAL REVENUES</b>	<b>10,333,029</b>	<b>\$13,063,059</b>	<b>\$31,926</b>	<b>\$0</b>	<b>13,094,985</b>		
<b>Expenditures</b>								
Palm Beach County Narcotics Task Force FY2021								
160-2399-9498	Transfer to Sheriff's Fund 1902	132,496	156,573	31,926	0	188,499	156,573	31,926
	<b>TOTAL EXPENDITURES</b>	<b>10,333,029</b>	<b>\$13,063,059</b>	<b>\$31,926</b>	<b>\$0</b>	<b>13,094,985</b>		

Palm Beach County Sheriff's Office

Signatures

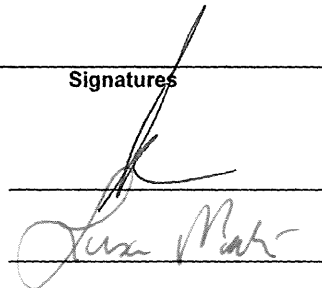
Date

By Board of County Commissioners  
At Meeting of October 4, 2022

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 \_\_\_\_\_  
Date: 9/8/2022  
Date: 9/15/2022

Deputy Clerk to the  
Board of County Commissioners



April 22, 2022

Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G21MI0011A has been increased and now totals \$198,486.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

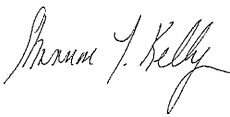

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G21MI0011A	
		5. Grant Period: From 01/01/2021 to 12/31/2022	
1A. Subrecipient IRS/Vendor No.	6. Date: 4/22/2022	7. Action  Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$166,560.00	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$31,926.00	
	11. Total Award:	\$198,486.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-260 H.R.133			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  9/7/22	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2122XX      OND6113 OND2000000000      OC 410001 JID: 78668	

# Initiative Cash by HIDTA

FY 2021

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	31,926.00	Investigation	G21MI0011A
		Palm Beach Narcotics Task Force	132,496.00	Investigation	G21MI0011A
		Violent Crimes and Drug Trafficking Organization	34,064.00	Investigation	G21MI0011A
	<b>Agency Total : Palm Beach County Sheriff's Office</b>		<b>198,486.00</b>		
<b>Total</b>			<b>198,486.00</b>		

# Budget Detail

2021 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G21MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>			<b>\$31,926.00</b>
<b>Equipment</b>	<b>Quantity</b>	<b>Amount</b>	
Equipment			\$15,072.00
<b>Total Equipment</b>			<b>\$15,072.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Supplies			\$16,854.00
<b>Total Supplies</b>			<b>\$16,854.00</b>
<b>Total Budget</b>			<b>\$31,926.00</b>

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Agenda Item No. **3CC-5**  
**RW 6W 7-0**  
**R-2021-0456**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: April 6, 2021       Consent       Regular  
    Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$132,496 for the Palm Beach Narcotics Task Force, for the period of January 1, 2021 through December 31, 2022; **B) Approve** a budget amendment of \$132,496 in the Sheriff's Grant Fund.

**Summary:** On March 1, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: [Signature]      3/9/2021  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      3/15/21  
COUNTY ADMINISTRATOR      DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$132,496				
External Revenues	(\$132,496)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2399  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_  X  No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	<u>\$132,496</u>
Total Program Budget	\$132,496

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Sup Match 3/12/21*  
*3/10* OFMB *BR 3/11 UMI 3/11*

*J. J. Jaworski 3/15/21*  
 Contract Administration  
*3-12-21 TW*

**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No.

3CC-3

DK1GW7-D

R-2022-0253

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: March 22, 2022     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Receive and File:** Grant Modification 1 with the Office of National Drug Control Policy to provide an additional \$34,064 in grant funds for the Palm Beach County Sheriff's Office; **B) Approve** a budget amendment of \$34,064 in the Sheriff's Grant Fund.

**Summary:** On April 6, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022 (R-2021-0456). This Grant Modification #1 will provide an additional \$34,064 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. **There is no match requirement associated with this award.**  
Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2021-0456

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

2/16/2022

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

2/25/22

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	\$34,064				
External Revenues	(\$34,064)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2399 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	\$132,496
Grant Modification #1	\$ <u>34,064</u>
Total Program Budget	\$166,560

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*J. Jackson*  
2/23/22

*June M...* 2/23/22  
OFMB *JA* 2/23/22  
LM 2/23

*Ar. S. ...* 2/24/22  
Contract Administration  
2-24-22

**B. Legal Sufficiency**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.