

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 4, 2022	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Ordinance	<input type="checkbox"/> Regular <input type="checkbox"/> Public Hearing	
Department:	County Administration		
Submitted By:	County Administration		
Submitted For:	Office of Community Revitalization		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Expenditure of \$97,290 for the installation of 23 speed humps in the Country Club Acres Countywide Community Revitalization Team (CCRT) area; and


- B) A Budget Transfer of \$97,290 from the CCRT Recoup Funding capital reserve account to fund the cost associated with this project.


Summary: The installation of speed humps was requested by neighborhood residents from the Country Club Acres Association to address the need to slow down traffic and improve safety along County roadway. The total cost of the project is \$97,290 with each of the 23 speed humps costing \$4,230 (\$3,100 for construction and \$1,130 for signing and striping), and the requested transfer is needed to cover the cost of implementation. County policy requires that 60 percent of affected property owners for each street, sign a petition in support of the project. The necessary supporting petitions for the project have been received, reviewed and approved by Traffic Engineering, and Staff is recommending approval of the project. Funding is available from the CCRT Recoup Funding Account. District 5 (RC)

Background and Justification: This Speed Hump Installation Project was initiated by representatives from the Country Club Acres Association as well as neighborhood residents from the Country Club Acres CCRT area to reduce speeding and improve area safety. The project entails the installation of 23 speed humps on 13 non-thoroughfare roadways: one on Lake Boulevard, two per street along Adams, Buchanan, Cleveland, Garfield, Harrison, Madison, Van Buren, and Washington roads; and three along both Jackson and Monroe roads.

Attachments:

- 1. Budget Transfer
- 2. Speed Hump Layout

Recommended by:  8/30/2022
Department Director Date

Approved By:  9/13/22
County/Deputy/Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$97,290				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$97,290				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Proposed Budget? Yes No X
Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund	Dept	Unit	Object
3900	366	x185	6551

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is covered by the capital reserve account in fund 3900, dept. 366, and unit X006. Any unused funds after completion of the project will be transferred back to the capital reserve account for future projects.

C. Departmental Fiscal Review:  _____

III. REVIEW COMMENTS:

A. **OFMB Fiscal and/or Contract Dev. and Control Comments:**

 _____ OFMB Off 8/31 MG 9/1	 _____ Contract Dev. & Control
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B. **Legal Sufficiency**



9/13/22
Assistant County Attorney

C. **Other Department Review**

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

23-0004

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX-366-081122-1674

FUND
3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/1/2022	REMAINING BALANCE
<u>REVENUES/EXPENDITURES</u>								
366-X006-9909	Res- Improvement Program	2,490,789	2,490,789	0	97,290	2,393,499		2,393,499
366-X185-6551	Road and Street Improvements	0	0	97,290	0	97,290		97,290
Total Receipts and Balances		39,999,648	39,999,648	97,290	97,290	39,999,648		39,999,648

Signatures & Dates

By Board of County Commissioners

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alhamey

9/1/2022

ACRUH

9/1/22

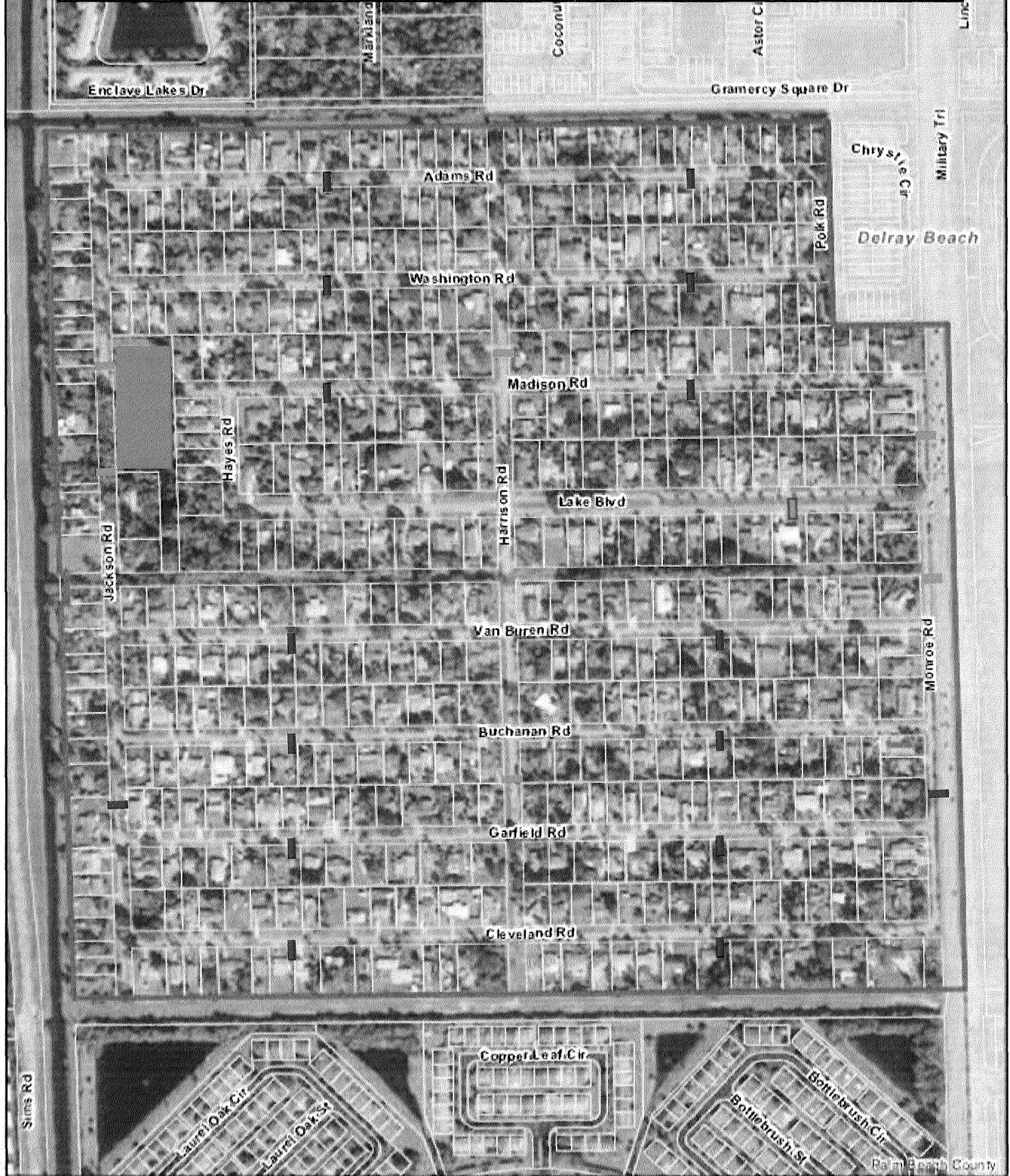
At Meeting of

October 4, 2022

Deputy Clerk to the

Board of County Commissioners

Palm Beach County Country Club Acres West CCRT Area



CCRT Area

Planning, Zoning & Building
2301 NE Ave 101
 West Palm Beach, FL 33411
 Phone: 561.345.6600

SPEED HUMP LOCATIONS - 23 TOTAL

COMMUNITY PARK