

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 4, 2022 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreements for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2022 through September 30, 2025, in an amount totaling \$4,752,882 of which \$1,584,294 is budgeted in FY 2023 with an anticipated annual allocation of \$1,584,294 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these agreements:

- A) Adopt-A-Family of the Palm Beaches, Inc. (AAF),** for the provision of transportation services to homeless individuals returning home to their support system, in an amount not-to-exceed \$45,000, of which \$15,000 is budgeted in FY 2023, with an anticipated annual allocation of \$15,000 in each subsequent fiscal year;
- B) Gulfstream Goodwill Industries, Inc. (GGI),** for the provision of transportation services to homeless individuals returning home to their support system, in an amount not-to-exceed \$75,000, of which \$25,000 is budgeted in FY 2023, with an anticipated annual allocation of \$25,000 in each subsequent fiscal year;
- C) Legal Aid Society of Palm Beach County, Inc. (Legal Aid),** for the provision of guardian advocacy and legal case management services to adults with special needs and intellectual disabilities, in an amount not-to-exceed \$276,735, of which \$92,245 is budgeted in FY 2023, with an anticipated annual allocation of \$92,245 in each subsequent fiscal year;
- D) The Mae Volen Senior Center, Inc. (Mae Volen),** for the provision of in-home and transportation services for seniors, in an amount not-to-exceed \$3,582,405, of which \$1,194,135 is budgeted in FY 2023, with an anticipated annual allocation of \$1,194,135 in each subsequent fiscal year;
- E) Palm Beach County Food Bank, Inc. (PBCFB),** for the provision of food distribution to soup kitchens, homeless shelters and food pantries, and Supplemental Nutrition Assistance Program (SNAP) outreach services, in an amount not-to-exceed \$465,885, of which \$155,295 is budgeted in FY 2023, with an anticipated annual allocation of \$155,295 in each subsequent fiscal year;
- F) United Way of Palm Beach County, Inc. (United Way),** to support the Hunger Relief Plan and implement hunger relief task force outreach and public information efforts, in an amount not-to-exceed \$135,000, of which \$45,000 is budgeted in FY 2023, with an anticipated annual allocation of \$45,000 in each subsequent fiscal year; and
- G) Southeast Florida Behavioral Health Network, Inc. (SEFBHN),** to provide training on the Wraparound Services Model to behavioral health agencies, in an amount not-to-exceed \$172,857, of which \$57,619 is budgeted in FY 2023, with an anticipated annual allocation of \$57,619 in each subsequent fiscal year.

Summary: On July 12, 2022, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements recommended in this item reflect dollar amounts included in the FY 2023 budget. These agreements represent \$1,584,294 of the total FAA funding allocation of \$13,766,970 in FY 2023. In FY 2021, AAF served 17 clients with transportation services, and will serve approximately 80 clients under this agreement. GGI served 42 clients with transportation services, and will serve approximately 100 clients under this agreement. In FY 2021, Legal Aid served 21 special needs clients with guardian advocacy and legal case management services, and will serve up to 20 clients under this agreement. In FY 2021, Mae Volen served 715 clients with transportation services and 1,326 seniors through the Match Funds Program, and will serve approximately 800 seniors with transportation services and approximately 1,500 seniors through the Match Funds Program under this agreement. In FY 2021, PBCFB distributed 110.4 million pounds of food (equivalent to 8.7 million meals) and assisted 4,027 clients in applying for Supplemental Nutrition Assistance Program (SNAP) benefits, and will serve approximately 209,190 food insecure residents via the Marketplace Program (formerly Food Distribution) and will assist approximately 3,500 clients applying for SNAP benefits under this agreement. In FY 2021, United Way provided hunger relief outreach services to 243,694 clients, and will serve approximately 200,000 clients under this agreement. In FY 2021, SEFBHN provided one (1) per quarter Wraparound training and Fidelity Initiative to 94 employees of various agencies, and will continue to provide training under this agreement. Joshua Butler, an employee of GGI is a member of the Homeless Advisory Board (HAB). Kimberly Rommel Enright and Kristina Rowe, employees of Legal Aid, are members of the Palm Beach County HIV CARE Council (HIV CARE Council). Both the HAB and the HIV CARE Council provide no regulation, oversight, management, or policy-setting recommendations regarding the subject agreements or transaction. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

Background and Justification (On Page 3)

Attachments: Agreements for the Provision of Financial Assistance (7)

DocuSigned by:
James Grean
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9/7/2022

Recommended By: _____ Date _____
Department Director _____ **Date** _____

Approved By: *J. Grean* _____ **9/21/22** _____
Assistant County Administrator _____ **Date** _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

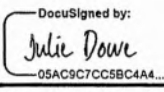
Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$1,584,294	\$1,584,294	\$1,584,294		
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,584,294	\$1,584,294	\$1,584,294		

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No.:
 Fund 0001 Dept 740 Unit Var. Object Var. Program Code Var. Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding Source is Palm Beach County

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Steve Mart 9/19/22
 OFMB 9A 918
 MG 913

Dr. J. Javolan 9/19/22
 Contract Development and Control

B. Legal Sufficiency:

Helene C. Arvid 9-19-22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid on a unit cost basis, and funds cannot be used to initiate or pursue litigations against the County.