

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2025	2026	2027
Capital Expenditures					
Operating Costs	18,926	56,776			
External Revenue	(18,926)	(56,776)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No
 Budget Account No.:

Fund Dept Unit Object Program Code Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education.

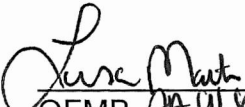
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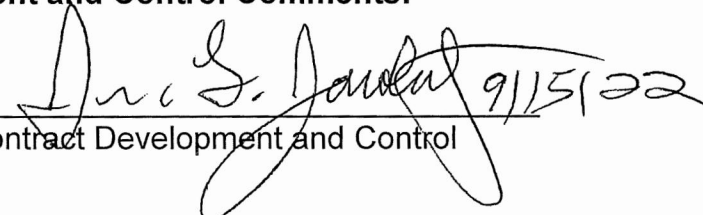
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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/19/22
 OFMB 9A 4/18
 MB 9/8

 9/15/22
 Contract Development and Control

B. Legal Sufficiency:

 9-16-22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.