

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 4, 2022

Consent Regular
 Ordinance Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: annual contract with the following contractor for plumbing services on an as-needed basis through August 24, 2025.

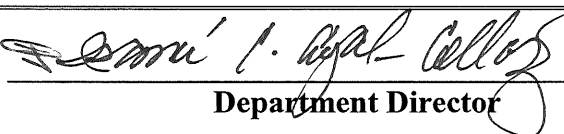
<u>Contractor</u>	<u>Status</u>	<u>SBE or Non-SBE</u>
CMS Plumbing Corp	Local	S/MBE

Summary: On August 25, 2020, the Board of County Commissioners (Board) approved the annual plumbing contract (R2020-1036 and R2020-1037). The work consists of maintenance and repairs including but not limited to: repair and replacement of existing valves, fixtures, unclogging drains, sewer gas leak detections, removal and installation of new equipment, locating underground water lines and investigating odor caused by sewer drains/piping. The contractor now joins the list of three (3) already prequalified contractors for a total of four (4) with a contract expiration date of August 24, 2025. The specific requirements of the work shall be determined by individual work orders issued against this annual contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$1,000,000 across all prequalified contractors. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. The annual plumbing contract was presented to the Goal Setting Committee on March 20, 2019 and the Committee established Affirmative Procurement Initiatives (API) of sheltered market for projects less than \$100,000 when 3 or more Small Business Enterprises (SBE) are qualified under the annual contract or 10% SBE price preference for projects greater than \$100,000. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for each work order issued. To date, the cumulative S/M/WBE participation for all work orders under the plumbing annual contract is 0.0%. **(Capital Improvements) Countywide (MWJ)**

Background and Justification: The pre-qualification for this contract was advertised on March 31, 2019. The contractor has met the established criteria and now joins the list of three (3) contractors already pre-qualified for the contract. For projects under \$100,000, work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified plumbing contractors. Additionally, projects greater than \$100,000 are advertised on VSS, and projects \$200,000 and over are also advertised in the newspaper. Contractors may become pre-qualified and added to the plumbing contract at any time throughout the duration of the annual contract.

Attachments:

- Contract for CMS Plumbing Corp
- Annual Contract – Plumbing #19411: Control Sheet

Recommended By:  9/2/22
Department Director Date

Approved By:  9/16/22
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No _____
 Does this items include use of federal funds? Yes _____ No

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: *Ken Speer*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

ASDelle 9/7/22 *John J. Javalich 9/13/22*
 OFMB GA 9/7 BW 9/7/22 Contract Development and Control

B. Legal Sufficiency:
[Signature] 9/14/22
 Assistant County Attorney

C. Other Department Review:

 Department Director