Agenda Item #: <u>3X - 2</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: October 4, 2022		[X]	Consent	[]	Regular
		[]	Ordinance	[]	Public Hearing
Department: Submitted By: Submitted For:	Department of Department of Division of Jus	Public Sa	lfety		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) approve: Interlocal Agreement with the City of Riviera Beach (RB) to provide adult reentry services utilizing funding from the State of Florida Department of Corrections (FDC) for the period retroactive to July 1, 2022, through June 30, 2023 in the amount of \$268,416; and
- **B) approve:** Interlocal Agreement with the City of RB to provide adult reentry services utilizing ad valorem, and State and Federal Justice Assistance Grant (JAG) funds for the period retroactive to October 1, 2022, through September 30, 2023 in the amount of \$298,077; and
- **C) authorize:** County Administrator or designee to execute amendments and administrative documents associated with the above contracts, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

Summary: Palm Beach County's (PBC) Public Safety Department Division of Justice Services contracts with providers to coordinate reentry services to those returning to Palm Beach County from incarceration. Providers are solicited and selected for a three year period through a competitive procurement process, although funding is allocated on an annual basis. For 2022-2025, the City of RB Reentry Center was selected to receive funding for pre-release case management, post release case management, transitional jobs and housing. The FDC recently issued PBC a Purchase Order (PO) that went into effect on July 1, 2022, in lieu of a contract. In order to align the contract with the State's fiscal year, the first contract is retroactive to July 1, 2022. The second contract for the period retroactive to October 1, 2022 through September 30, 2023 is funded through ad valorem funds and State and Federal JAG funding. <u>Countywide</u> (SF)

Background and Justification: Continued on Page 3.

Attachments:

- 1) Interlocal Agreement with RB for Adult Reentry Services (w/ Exhibits "A" and "B")
- 2) Interlocal Agreement with RB for Adult Reentry Services (w/ Exhibits "A" and "B")

Recommended By:	Sejnoka	9/5/22						
	Department Director	` Date						
Approved By:	- Zolf & lu	9/22/22						
	Assistant County Administrator	Date						

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services Operating Costs					
Grants and Aids External Revenues	\$67,104 (\$67,104)	\$499,389 (\$379,555)			
Program Income (County) In-Kind Match (County)					
Net Fiscal Impact		\$119,834			
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes X No Does this item include the use of federal funds? Yes X No Budget Account Exp No: Fund <u>1436</u> Dept. <u>662</u> Unit <u>5699</u> Obj. <u>8101</u> Prog. Var. Rev No: Fund <u>1436</u> Dept. <u>662</u> Unit <u>5699</u> Rev. Var. Prog. Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Florida Department of Corrections \$268,416

State JAG Formula Grant \$46,695

Federal JAG Formula Grant \$131,548

Fund: Justice Service Grant Fund

Unit: Adult Reentry

* Ad Valorem – includes a transfer from the General Fund of \$119,834. Expenditures in FY 2022 are based on an estimate; funds will be carried forward to FY 2023 based on final expenses at the end of the fiscal year.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

9/2/22

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification (continued from page 1): PBC developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning residents who are transitioning back to PBC as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and returning residents. Historically, there are significant delays or possible denial of application for State JAG grant funds, however, on October 19, 2021; the Board of County Commissioners approved continuing contracts/interlocal agreements with agencies for reentry services.