## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: October 4, 2022                                                                                                                                              |                                                                                                                                                                             | [X]<br>[]                                                                                    | Consent<br>Ordinance                                                                                                                        |                                                                             |                                                                                                                                                                                                                                  |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Submitted By:                                                                                                                                                              | Department of Public Safety Department of Public Safety Division of Emergency Management                                                                                    |                                                                                              |                                                                                                                                             |                                                                             |                                                                                                                                                                                                                                  |  |  |
|                                                                                                                                                                            |                                                                                                                                                                             | EXEC                                                                                         | JTIVE BRIEF                                                                                                                                 |                                                                             |                                                                                                                                                                                                                                  |  |  |
| Memorandum of Ag<br>Area Security Initiati                                                                                                                                 | reement (MOA)<br>ve (UASI) GY 2<br>period through I                                                                                                                         | with the 0<br>2020 agree<br>December                                                         | City of Miami(<br>ement #R0232<br>30, 2022 in o                                                                                             | (R2021<br>I in the                                                          | file an extension to<br>1-1443) for the Urban<br>amount of \$465,726<br>complete emergency                                                                                                                                       |  |  |
| June 30, 2022 so m<br>(CFDA # 97.067) pithe County using Fe<br>The incomplete pr<br>Cybersecurity Res<br>Vulnerability Assess<br>complete a Patient<br>R2013-0622 gave the | ore time was all covides a means deral UASI functojects included ponse Plan aroment of Critical to Tracking Exeme authority to the laft of the Board                        | owed to span of funding an awarend Exercise and recise County A                              | pend the funds<br>g various dome<br>the City of Mia<br>d to Palm B<br>se; an award<br>ture for Election<br>Equipment (F<br>Administrator, o | efficie<br>estic s<br>mi as t<br>each<br>to c<br>ns Se<br>RFID t<br>or desi | al MOA, which expired antly. The original MOA ecurity activities within the UASI's fiscal agent County to conduct a complete a Risk and curity; and an award to cands and scanners) gnee, to execute these ounty matching funds  |  |  |
| of Homeland Securicities of Fort Lauder core cities. At the ficunties of Broward City of Coral Springs also invited to particit Lauderdale UASI we Lauderdale/Miami U      | ty established a<br>dale, Miramar, N<br>irst organization<br>and Palm Bead<br>and the Sherifi<br>pate as equal p<br>ere combined by<br>ASI. The City o<br>JASI to the State | a new UAS Miami Gare nal meetin ch to partic f's Office of artners. In y the Depa f Miami ha | SI. This new Udens, Hollywood of the UASI ipate as equal of Broward and May of 2011, artment of Honas accepted the                          | JASI word, and partner partner partner the Miane land e dutie               | e Federal Department was created using the d Coral Springs as the core cities invited the ers. Subsequently, the Beach Counties were ami UASI and the Fort Security into the Fortes and responsibilities the UASI's fiscal agent |  |  |
| Attachments  1) Palm Bea                                                                                                                                                   | ch County Exter                                                                                                                                                             | nsion Lette                                                                                  | er – UASI 2020                                                                                                                              | GY fro                                                                      | om the City of Miami                                                                                                                                                                                                             |  |  |
| Recommended By:                                                                                                                                                            | Sem                                                                                                                                                                         | oRa                                                                                          |                                                                                                                                             |                                                                             | 9/5/20                                                                                                                                                                                                                           |  |  |
|                                                                                                                                                                            | Departm                                                                                                                                                                     | nent Direc                                                                                   | tor                                                                                                                                         |                                                                             | Date                                                                                                                                                                                                                             |  |  |
| Approved By:                                                                                                                                                               | Assista                                                                                                                                                                     | O &                                                                                          | Administrato                                                                                                                                | )<br>                                                                       | 9/19/22                                                                                                                                                                                                                          |  |  |

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact

| Fiscal Years                                                                   | 2023                           | <u>2024</u>                | <u>2025</u>  | <u>2026</u>       | 2027    |
|--------------------------------------------------------------------------------|--------------------------------|----------------------------|--------------|-------------------|---------|
| Capital Expenditures Operating Costs External Revenues Program Income (County) |                                |                            |              |                   |         |
| In-Kind Match (County)  Net Fiscal Impact                                      | *                              |                            |              |                   |         |
| # ADDITIONAL FTE POSITIONS (Cumulative)                                        |                                |                            |              |                   |         |
| Is Item Included In Curr<br>Does this item include t                           | ent Budget?<br>the use of fede | Yes<br>ral funds?          | No<br>Yes    | No                |         |
| Budget Account Exp No<br>Rev No                                                | o: Fund D<br>o: Fund D         | epartment _<br>epartment _ | Unit<br>Unit | Object<br>_Source | -<br>   |
| B. Recommended Sour                                                            | ces of Funds/S                 | Summary of I               | Fiscal Impac | et:               |         |
| *No additional fiscal impa                                                     | \ (                            | ion only                   | 8/2/2        | 5                 |         |
| v                                                                              |                                | W COMMEN                   | <u>ITS</u>   |                   |         |
| A. OFMB Fiscal and/or                                                          | Contract Dev.                  | and Control                | Comments:    | ;                 |         |
| Jun 10 91<br>9/8/22 9/4<br>OFMB                                                | 912<br>917 Dog                 | 18/22                      | Contract A   | dministration     | //2/0 C |
| B. Legal Sufficiency  Assistant County                                         | 9/13/22                        |                            |              |                   |         |
| C. Other Department R                                                          | eview:                         |                            |              |                   |         |
| Department Dir                                                                 | ector                          |                            |              |                   |         |

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA City Manager JOSEPH F. ZAHRALBAN Fire Chief



July 13, 2022

Mary Blakeney, FPEM, Director Division of Emergency Management Palm Beach County 20 South Military Trail West Palm Beach, FL 33415

Re: Palm Beach County Extension Letter - UASI 2020GY

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has received an extension for the following projects:

| <b>Grant Year</b> | Line Item | Project                                                                     | Allocation   |  |  |
|-------------------|-----------|-----------------------------------------------------------------------------|--------------|--|--|
| 2020              | 2020-05P  | Patient Tracking Exercise and Equipment (RFID bands and scanners)           | \$170,240.00 |  |  |
| 2020              | 2020-01F  | Cybersecurity Response Plan and Exercise                                    | \$77,750.00  |  |  |
| 2020              | 2020-020  | Risk and Vulnerability<br>Assessment of CI for Elections<br>Security        | \$50,000.00  |  |  |
| 2020              | 2020-05Q  | Domestic Security Plan and Exercise                                         | \$67,736.00  |  |  |
| 2020              | 2020-07D  | Regional Citizen Corps/CERT<br>Planning, Training Exercise<br>and Equipment | \$100,000.00 |  |  |

Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County for more information and stipulations.

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Ayenue / Miami. FL 33130 / (305) 416-5439

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The period of performance for the UASI 2020 projects expire December 30, 2022, and the reimbursement packages are to be submitted no later than January 15, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at <a href="mailto:abecraft@miamigov.com">abecraft@miamigov.com</a>.

Sincerely,

Robert Hevia, DNP, MBA

Assistant Fire Chief

Emergency Manager /UASI Administrator

Division of Emergency Management

Department of Fire-Rescue

RH/ab

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