

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 18, 2022

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 06 with Architecture Green LLC (R2017-1042) (Consultant) to provide additional professional services for the final phase of the Canyon District Park project located at 8788 Senator Joe Abruzzo Avenue, Boynton Beach in the amount of \$524,500.55.

Summary: On August 15, 2017, the Board of County Commissioners (Board) approved the design contract (R2017-1042) with the Consultant for the new Canyon District Park. CSA No. 06 authorizes additional professional services including master planning, design, permitting assistance, and construction administration services for the addition of a lighted baseball complex with four (4) varying size fields to include natural sports turf and a one-story approximately 1,600 sq. ft. concessions building, paved and lighted parking areas, a secondary park access and interior road, two sand volleyball courts, several support and public structures and other amenities. This work is the final phase of professional services needed to complete this project. The solicitation for this project was advertised on November 27, 2016 according to the Small Business Enterprise (SBE) Ordinance in place at the time with a SBE goal of 15%. The Consultant is a certified SBE and committed to an SBE goal of 76% for the contract. The SBE participation for CSA No. 06 is 77.68%. To date, the cumulative SBE participation achieved on this contract, including CSA No. 06, is 76.98%. The Consultant is a local business. The funding source for this project is from the Park Impact Fees Zone 3 Fund. **(Capital Improvements Division) District 5 (MWJ)**

Background and Justification: The selection of the Consultant occurred on March 17, 2017 in accordance with Board adopted procedures pursuant to Florida Statute 287.055 (Consultants Competitive Negotiation Act). The County has been planning and budgeting for the construction of both the Library and District Park in the Canyon region of Western Boynton Beach for several years. The improvements are intended to enhance the community's local amenities. With the two major construction projects (Canyon Branch Library and Canyon District Park) occurring adjacent to each other, it was important to phase construction to minimize disruption of current services in the area. Phase 1 of the Canyon District Park opened to the public on September 24, 2022. CSA No. 06 authorizes additional professional services for the final phase of the project through closeout.

Attachments:

1. Location Map
2. Budget Availability Statement
3. CSA No. 06
4. History Sheet

Recommended by:  
 Department Director Date

Approved by:  
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$524,501	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$524,501	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	<u>X</u>	No	_____
Does this item include use of federal funds?		Yes	_____	No	<u>X</u>

Budget Account No: Fund 3603 Dept 581 Unit P793 Object 6505

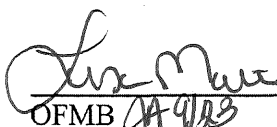
B. Recommended Sources of Funds/Summary of Fiscal Impact:

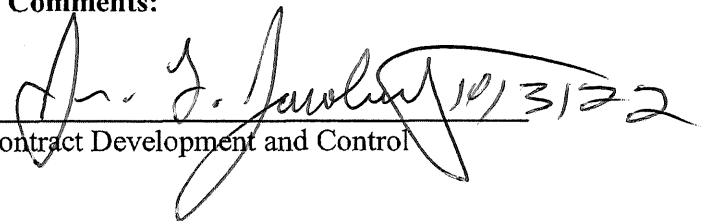
The funding source for this project is the Park Impact Fees Zone 3 Fund.

C. Departmental Fiscal Review: 

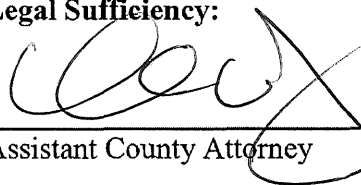
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 9/23/2022
 OFMB 9/23
 EDW
 9-23-2022

 10/3/22
 Contract Development and Control

B. Legal Sufficiency:

 10/4/22
 Assistant County Attorney

C. Other Department Review:


 Department Director

This summary is not to be used as a basis for payment.