

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs	\$162,342				
External Revenues	(\$162,342)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes X No

Budget Account No.:


Fund 1101 Dept 143 Unit 1431 Object 8201/8101 Program Code/Period GY22

B. Recommended Sources of Funds/Summary of Fiscal Impact:

	Agency	Revenues	Expenses
A	Aid to Victims of Domestic Abuse, Inc.	\$24,833	\$24,833
B	Coalition for Independent Living Options, Inc.	\$22,399	\$22,399
D	Healthy Mothers/ Healthy Babies Coalition of PBC, Inc.	\$10,712	\$10,712
E	Legal Aid Society of Palm Beach County, Inc.	\$56,192	\$56,192
F	Place of Hope, Inc.	\$16,069	\$16,069
I	Sickle Cell Foundation of Palm Beach County, Inc.	\$18,016	\$18,016
K	Vita Nova, Inc.	\$14,121	\$14,121
	Total:	\$162,342	\$162,342

Funding will be provided by the Community Development Block Grant Program.

C. Departmental Fiscal Review:


 Shairette Major, Division Director II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/30/22
 OFMB  9/30

 10/11/22
 Contract Development and Control

B. Legal Sufficiency:

 10/11/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

Background and Justification: (Continued from Page 1)

The Department of Housing and Economic Development receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). HUD's regulations limit the amount of funds that may be allocated to public service activities to no more than 15% of the total CDBG allocation. For Fiscal Year 2022-2023, the amount allocated for public services was \$973,860 or 15% of the total CDBG allocation. Of this amount, the BCC directed that 75%, or \$730,395, of the eligible public service allocation, be used to fund the Senator Philip D. Lewis Center (\$630,395) and the County's Family Emergency Shelter (\$100,000), and that the remaining 25%, or \$243,465 be awarded to non-profit agencies to carry out public service activities. At the April 26, 2022, Workshop, the BCC directed that sub-recipients who were awarded CDBG funding in Fiscal Year 2021-2022 to undertake public service activities should again be awarded funding in Fiscal Year 2022-2023 to carry out the same activities and that the allocation to each sub-recipient be the same percentage of funds awarded in Fiscal Year 2021-2022. An RFP was issued to select agencies for the Fiscal Year 2022-2023 funding allocations. A summary of the agencies receiving CDBG funding with a description of the activities to be funded is attached.