

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 18, 2022 Consent Regular
 Ordinance Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to:**

- A) **receive and file:** Purchase Order (PO) (C00082) for \$375,000 for contractual adult reentry services from the Florida Department of Corrections (FDC) for the service period of July 1, 2022 through June 30, 2023; and
- B) **approve:** a budget amendment of \$257,500 in the Justice Service Grant Fund to adjust the budget to the actual grant award; and
- C) **approve:** the following contracts to provide adult reentry case management, support services and mental health services:
 - 1) The Lord's Place, Inc. (TLP) in the amount of \$91,584 for the period July 1, 2022 through June 30, 2023; and
 - 2) Riviera Beach Integrated Care, Inc. (RBIC) in the amount of \$15,000 for the period July 1, 2022 through June 30, 2023; and
 - 3) TLP in the amount of \$255,272 for the period October 1, 2022 through September 30, 2023; and
 - 4) RBIC in the amount of \$10,000 for the period October 1, 2022 through September 30, 2023.
- D) **authorize:** County Administrator or designee to execute amendments and administrative documents associated with the above contracts, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

Summary: Continued on page 3.

Background and Justification: Continued on Page 3.

Attachments:

- 1) FY22-FY23 FDC Purchase Order (B96980)
- 2) Budget Amendment Fund 1436 Justice Service Grant Fund
- 3) Contract with TLP for Adult Reentry Services (w/ Exhibits "A" and "B")
- 4) Contract with RBIC for Adult Reentry Services (w/ Exhibits "A" and "B")
- 5) Contract with TLP for Adult Reentry Services (w/ Exhibits "A" and "B")
- 6) Contract with RBIC for Adult Reentry Services (w/ Exhibits "A" and "B")

Recommended By: Shepaha 9/19/22
 Department Director Date

Approved By: W. J. Blum 10/4/22
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services					
Operating Costs					
Grants and Aids	\$26,646	\$345,210			
External Revenues	(\$26,646)	(\$273,471)			
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0	\$71,739*			

ADDITIONAL FTE

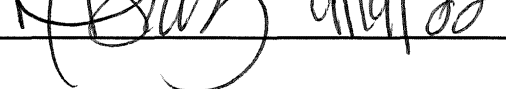
POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699 Obj. 8201 Prog. Var.
 Rev No: Fund 1436 Dept. 662 Unit 5699 Rev. Var. Prog. Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

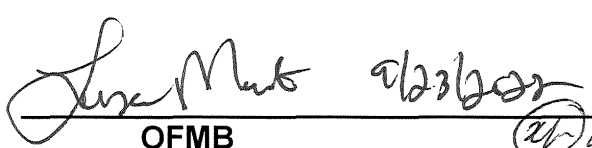
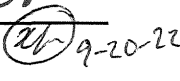
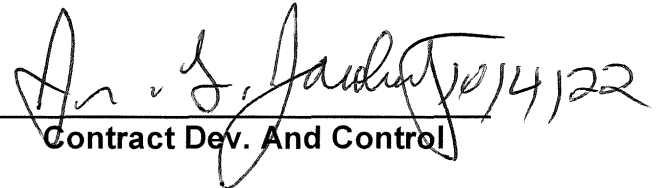
Grant: Florida Department of Corrections \$106,584
 State JAG Formula Grant \$193,533
Fund: Justice Service Grant Fund
Unit: Adult Reentry

*Ad Valorem – includes a transfer from the General Fund of \$71,739. Expenditures in FY 2022 are based on an estimate; funds will be carried forward to FY 2023 based on final expenses at the end of the fiscal year. State JAG Formula Grant award has not been received, but is in the budget in 1507-762-7728. A portion of the \$375K PO is allocated to Riviera Beach, whose contract is presented as a separate item.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 OFMB  9-20-22  Contract Dev. And Control

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

SUMMARY (continued from page 1): Palm Beach County's Regional and State Transitional Offender Reentry (RESTORE) Initiative is funded by local, state, and federal sources. The State of Florida FY22-FY23 General Appropriations Act provided \$375,000 (CSFA #70.011) in non-recurring general revenue funds to the Palm Beach County Board of County Commissioners for Adult Reentry Services. Palm Beach County's Public Safety Department Division of Justice Services contracts with providers to coordinate reentry services to those returning to Palm Beach County from incarceration. Providers are solicited and selected for a three-year period through a competitive procurement process, although funding is allocated on an annual basis. For 2022-2025, TLP, City of Riviera Beach and RBIC were selected to receive funding for services such as pre and post release case management, client support services and mental health treatment. Separate contracts are necessary for providers based on funding source and the begin date of the county and the state fiscal year. Contracts utilizing funding from the State of Florida FY22-FY23 General Appropriations Act provided are retroactive to July 1, 2022. Contracts funded through ad valorem funds and State Justice Assistance Grant funding are retroactive to October 1, 2022 through September 30, 2023. TLP (\$255,272) and RBIC (\$10,000) contracts will use Ad Valorem dollars in the amount of \$71,739 and State JAG Formula Grant funds of \$193,533 that have not been awarded, but are in the budget. **No County matching funds are required for this grant.** Countywide (SF)

<u>Service provided (Correctional Facility)</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
Pre-Release (Sago)	415	383	296	364	414
Post-Release (FDC)	274	312	362	280	293
Post-Release (PBSO Jail & Federal Prison)	<u>123</u>	<u>91</u>	<u>84</u>	<u>95</u>	<u>97</u>
Total	812	786	742	739	804

From 2018–2022, 56% of clients enrolled in the County's Adult Reentry post-release programming were not rearrested. Therefore, the recidivism rate was 44% which is below the national average recidivism rate of 66%.

Background and Justification: PBC has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning residents who are transitioning back to PBC as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and returning residents. Due to the City of Riviera Beach's contract approval process, those contracts are submitted under a separate agenda item.