

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

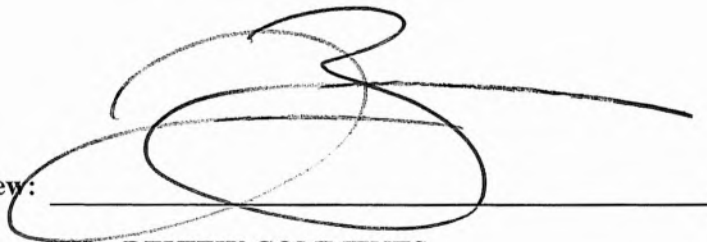
Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund 3500 Dept 361 Unit 2051 Object 6505/6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Pathway Program FY 2023

C. Departmental Fiscal Review: _____



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura M. Nantz 10/13/2022
 OFMB *PAF* 10/12

D. J. Jacob 10/15/22
 Contract Dev. and Control

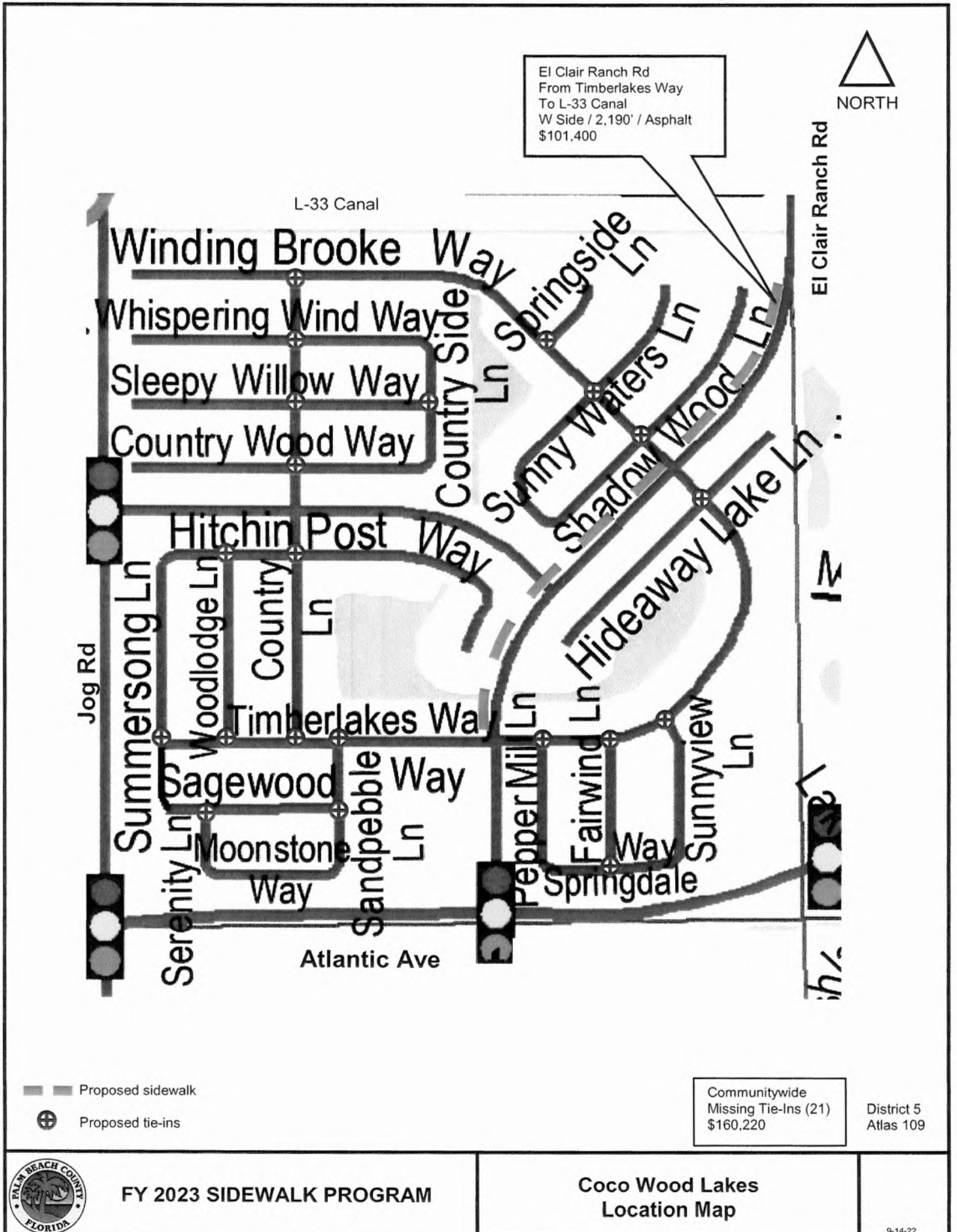
B. Approved as to Form and Legal Sufficiency:

MB/for 10/18/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.





Gateway Blvd
From Georgetown Ln
To Terni Ln
S Side / 3,270' / Concrete
\$193,100

■ Proposed sidewalk

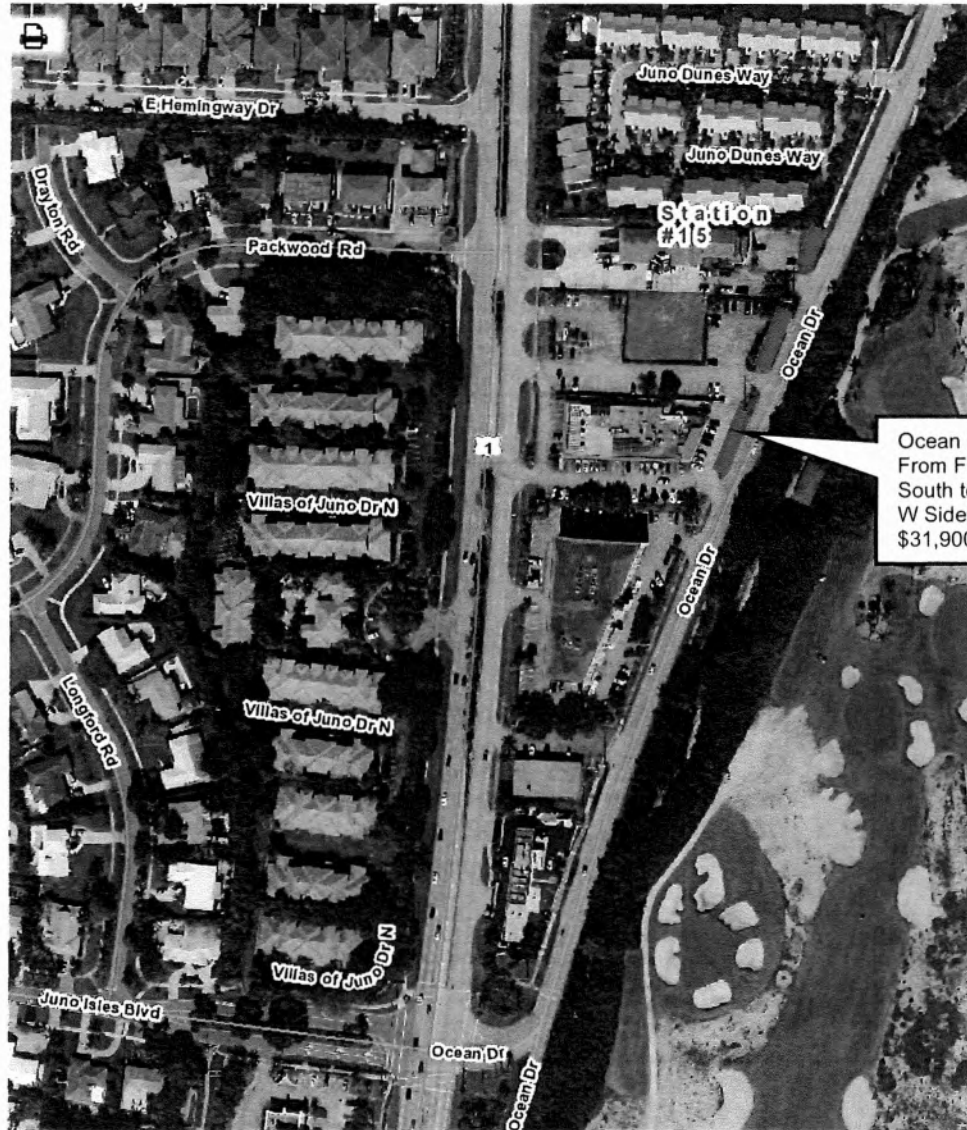
District 2
Atlas 97



FY 2023 SIDEWALK PROGRAM

Gateway Blvd.
Location Map

9-14-22



Ocean Drive
 From Fire Station #15
 South to Existing
 W Side / 410' / Concrete
 \$31,900

■ Proposed sidewalk

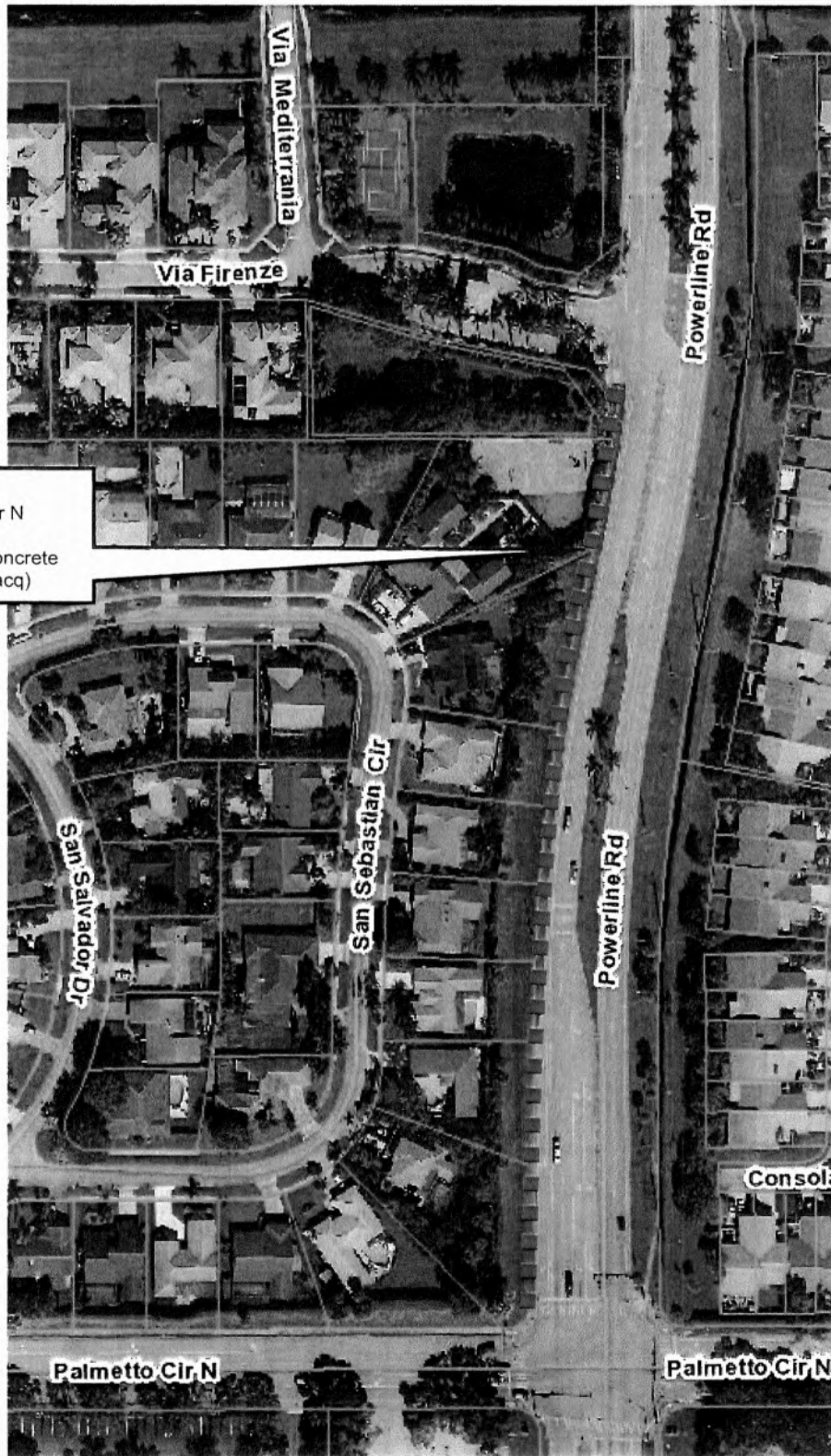
District 1
 Atlas 25



FY 2023 SIDEWALK PROGRAM

Ocean Drive
 Location Map

9-14-22



Powerline Rd
From Palmetto Cir N
To Via Firenze
W Side / 920' / Concrete
\$163,100 (ROW acq)

■ ■ ■ Proposed sidewalk

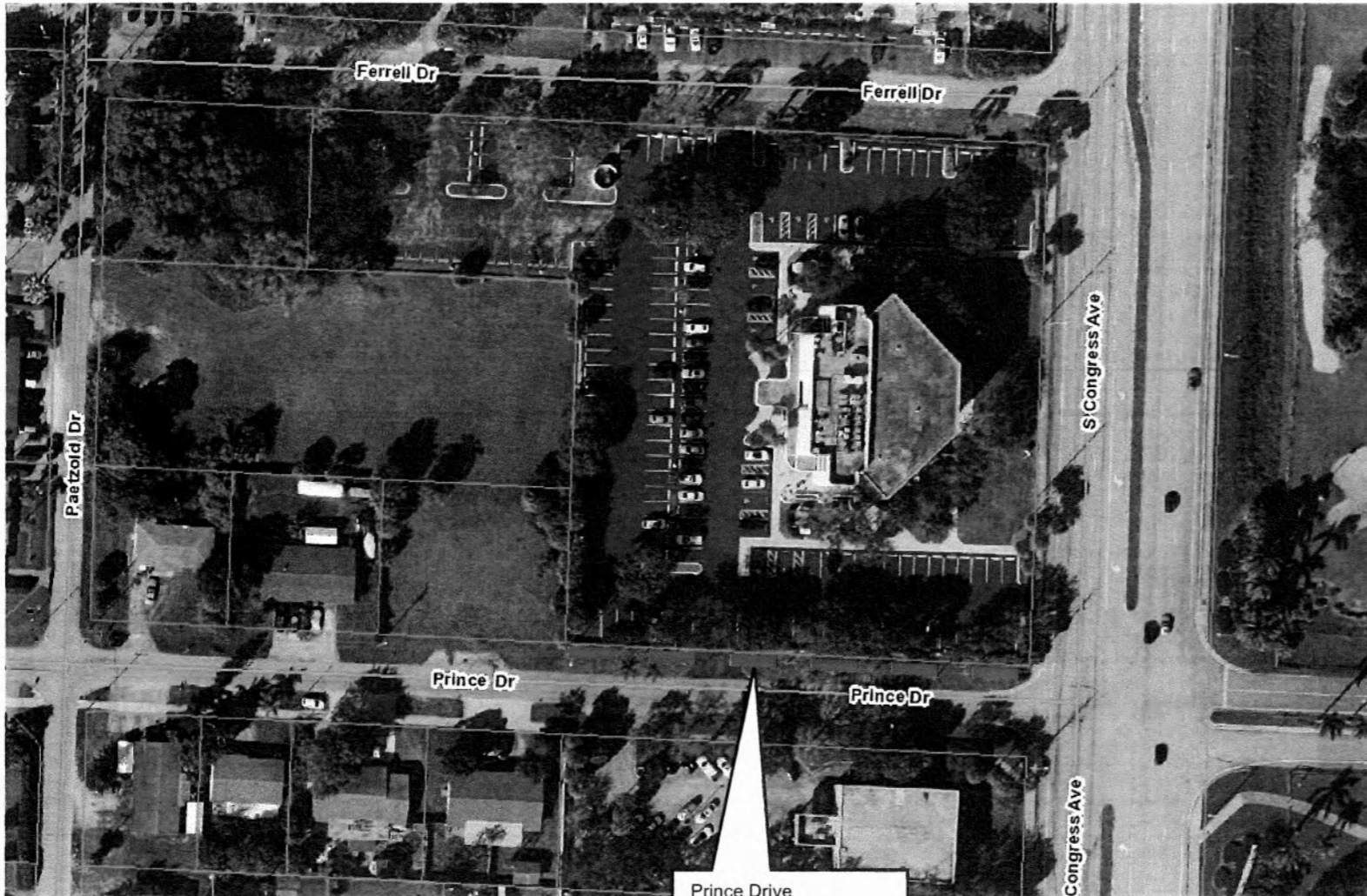
District 4
Atlas 122



FY 2023 SIDEWALK PROGRAM

Powerline Road
Location Map

9-14-22



John
Prince
Park

Prince Drive
From Prince Place
To Congress Ave
N Side / 290' / Concrete
\$30,890

Proposed sidewalk

District 3
Atlas 90



FY 2023 SIDEWALK PROGRAM

Prince Drive
Location Map

9-22-22



SW 23rd Ave
 From Existing Sidewalk
 To Seacrest Blvd
 S Side / 938' / Concrete
 \$130,000 (Design & ROW Acq Only)

■ ■ ■ Proposed sidewalk

District 4
 Atlas 105



FY 2023 SIDEWALK PROGRAM

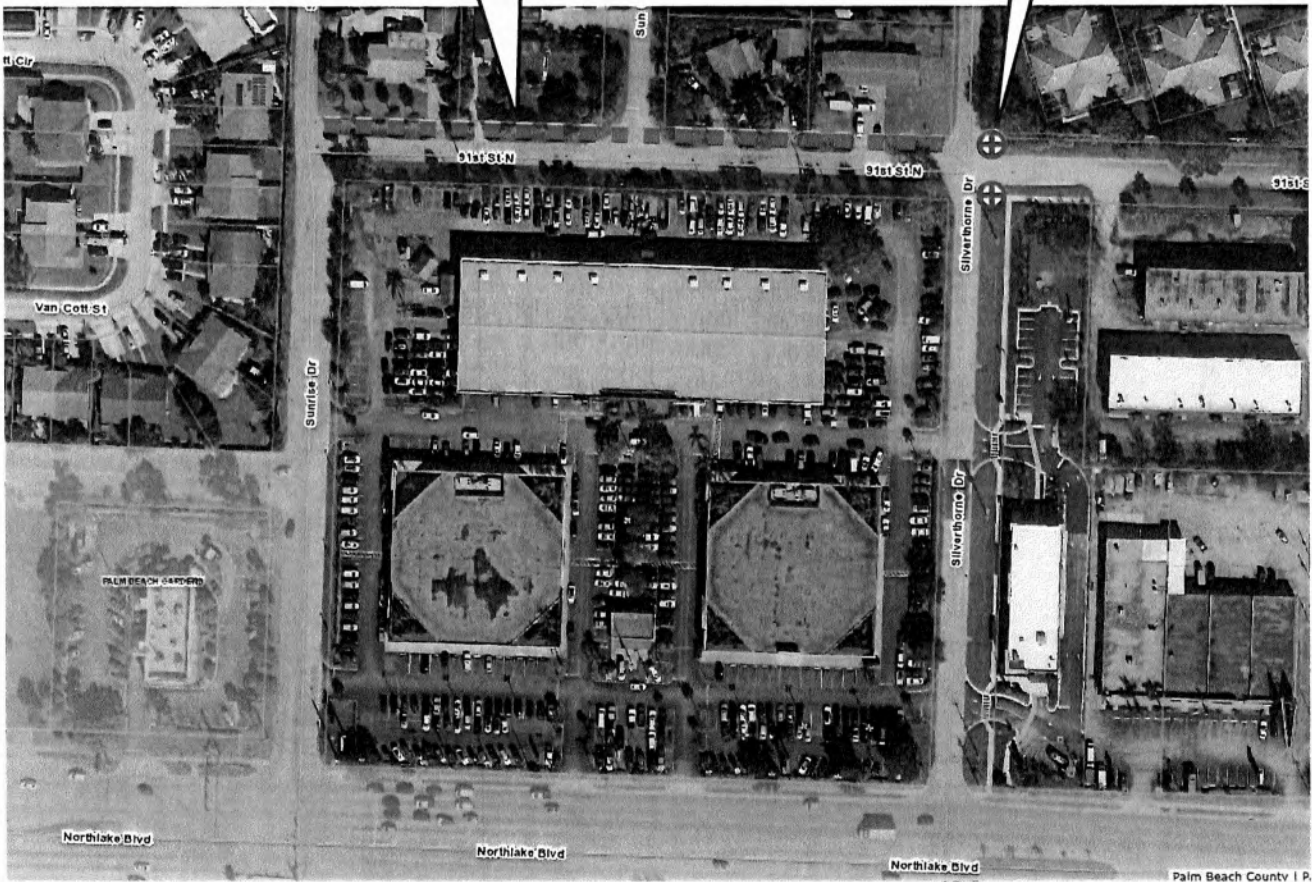
**SW 23rd Avenue
 Location Map**

9-14-22



91st Street N
From Sunrise Dr
To Silverthorne Dr
N Side / 640' / Concrete
\$42,100

Tie-Ins
NE & SE
Corners



- Proposed sidewalk
- ⊕ Proposed tie-ins

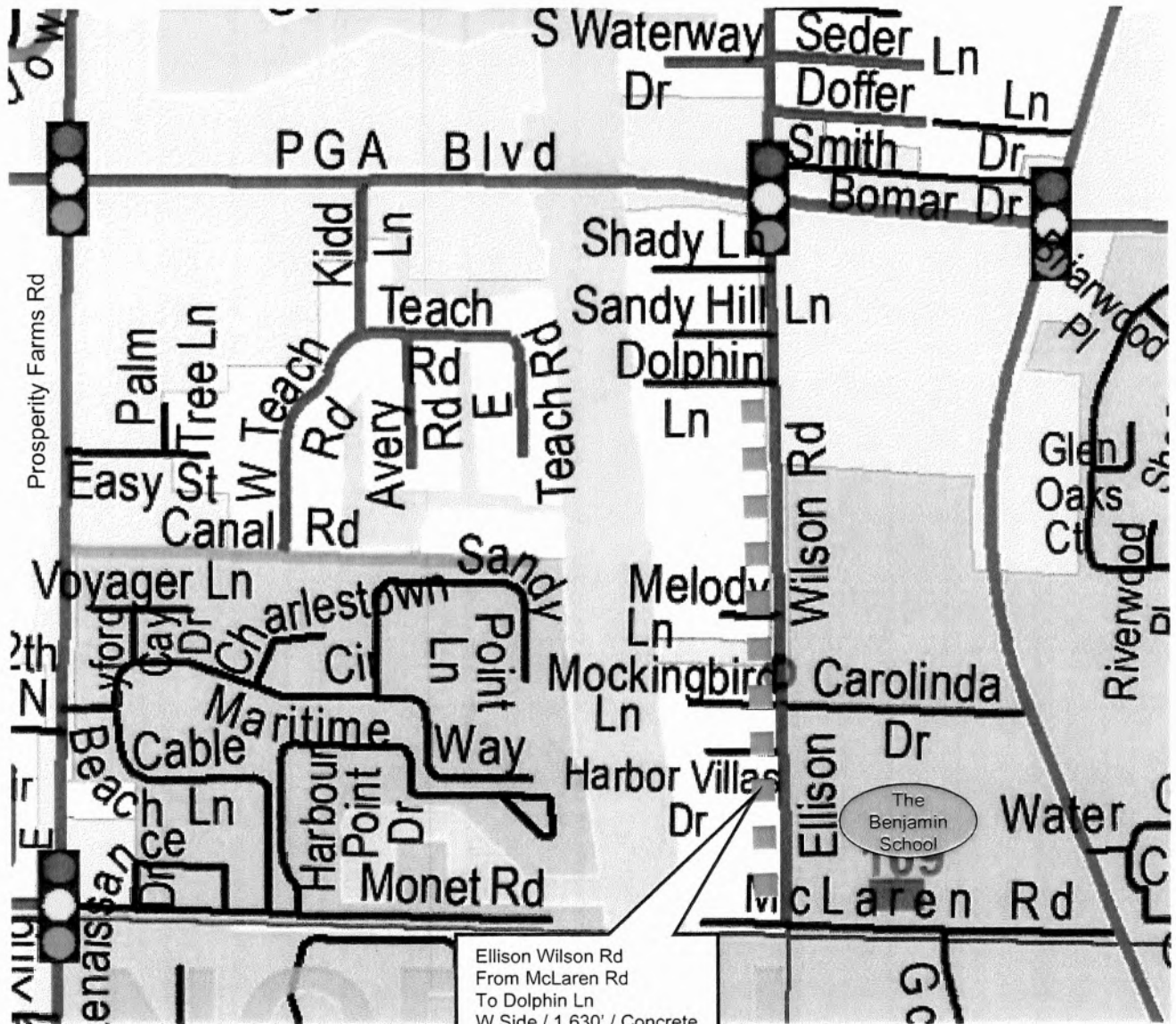
District 1
Atlas 34



FY 2023 SIDEWALK PROGRAM

91st Street N.
Location Map

9-22-22



--- Proposed sidewalk

District 1
Atlas 25



FY 2023 SIDEWALK PROGRAM

Ellison Wilson Road
Location Map

9-14-22

FY 2023 SIDEWALK PROGRAM
PROPOSED PROJECT LIST

ATTACHMENT 1 PAGE #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE										
NA	130 AVE N	RANDOLPH SIDING RD TO INDIANTOWN RD	W	1	93,000	10,613	ASPHALT	6	2/10	ROAD & BRIDGE
NA	CANARY PALM DR	POWERLINE RD TO PALM D'ORO RD	N/S	4	42,245	7,075	ASPHALT	6	130	ROAD & BRIDGE
NA	ELLISON WILSON RD	PGA BLVD TO DONALD ROSS RD	W	1	60,439	10,560	ASPHALT	6	25	ROAD & BRIDGE
NA	GATOR BLVD	MAIN ST TO DUDA RD	S	6	60,000	10,666	ASPHALT	6	152	ROAD & BRIDGE
NA	GUN CLUB RD	JOG RD TO BOSQUE BLVD	N	2/3	47,000	6,653	ASPHALT	6	69	ROAD & BRIDGE
NA	HAMMOCK ST	JUDGE WINIKOFF RD TO PALMETTO PARK RD	W	5	39,000	3,643	ASPHALT	6	128	ROAD & BRIDGE
NA	LAFONTANA BLVD	MAJORCA PL TO LYONS RD	S	5	42,000	4,699	ASPHALT	6	120	ROAD & BRIDGE
NA	LAKE WORTH RD	CANAL TO PANTHER RUN ELEM SCHOOL	S	6	15,976	6,811	ASPHALT	6	76	ROAD & BRIDGE
NA	LECHALET BLVD	E-3 CANAL TO HAVERHILL RD	S	2	33,817	3,590	ASPHALT	6	97	ROAD & BRIDGE
NA	NORTHTREE BLVD	NORTHTREE CLUB DR TO JOG RD	S	2	25,523	2,218	ASPHALT	8	97	ROAD & BRIDGE
NA	SHOREWIND DR	CORNER LN TO PALMETTO PARK RD	W	5	41,000	2,851	ASPHALT	6	127	ROAD & BRIDGE
SUBTOTAL					500,000					
NON-SCHOOL RELATED										
1	COCO WOOD LAKES	COMMUNITYWIDE TIE-INS (21)		5	160,220		CONCRETE		109	HOA/COMM
1	EL CLAIR RANCH RD	TIMBERLAKES WY TO L-33 CANAL	W	5	101,400	2,190	ASPHALT	6	109	HOA/COMM
2	GATEWAY BLVD	GEORGETOWN LN TO TERNI LN	S	2	193,100	3,270	CONCRETE	6	97	RESIDENT/TPA
3	OCEAN DR	FIRE STATION #15 SOUTH TO EXISTING	W	1	31,900	410	CONCRETE	6 / 5	25	JUNO/COMM
4	POWERLINE RD	PALMETTO CIR N TO VIA FIRENZE	W	4	163,100	920	CONCRETE	6	122	HOA
5	PRINCE DR	PRINCE PL TO CONGRESS AVE	N	3	30,890	290	CONCRETE	6	90	STAFF
6	SW 23RD AVE	EXISTING SIDEWALK TO SEACREST BLVD	S	4	130,000 [1]	938	CONCRETE	6	105	BOYNTON BEACH
SUBTOTAL					810,610					
SCHOOL RELATED										
7	91ST STREET N	SUNRISE DR TO SILVERTHORNE DR	N	1	42,100	640	CONCRETE	6	34	RESIDENT
8	ELLISON WILSON RD	MCLAREN RD TO DOLPHIN LN	W	1	108,600	1,630	CONCRETE	6	25	RESIDENT
SUBTOTAL					150,700					
MINOR MAINTENANCE AND SUPPORT					38,690					
TOTAL					\$ 1,500,000					

COMM = COMMISSIONER
 HOA = HOME OWNERS ASSOCIATION
 TPA = PALM BEACH TRANSPORTATION PLANNING AGENCY
 [1] = DESIGN & RIGHT-OF-WAY ACQUISITION ONLY (NOT CONSTRUCTION)