

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	(1,031,143)				
External Revenue	1,031,143				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1009 Dept 145 Unit 1462 Object Var. Program Code Var. Program Period Var.
 Fund 1009 Dept 145 Unit 1467 Object Var. Program Code Var. Program Period Var.
 Fund 1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var.
 Fund 1003 Dept 145 Unit 1465 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

US Department of Health and Human Services, thru the Florida Department of Economic Opportunity, No fiscal impact.

DocuSigned by:

 05AC9C7CC5BC4A4...

C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

II. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ASDell 10/17/22 Dr. J. Fowler 10/18/22
 OFMB 10/14 8/10/14 Contract Development and Control

B. Legal Sufficiency:

Delewe C. Stripling 10-21-22
 Assistant County Attorney

C. Other Department Review:

_____ Department Director

This summary is not to be used as a basis for payment.

Date of Notice: 9/7/22

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2102FLIEA	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEA21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	March 31, 2023
Close Out Due by:	May 31, 2023

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) **FUNDING/CONSIDERATION**, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2021 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to matthew.treadwell@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

PY2021 LIHEAP
LEA21 - Extend End Date to March 31, 2023

SUBRECIPIENT NAME	Unique Entity ID	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Salvation Army, The	CASLDMECCMS7	E2019	040209	\$ 1,324,654.00	\$ -	\$ 1,324,654	\$ 1,324,654.00	\$ -	\$ 1,324,654
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	040210	\$ 2,102,929.00	\$ -	\$ 2,102,929	\$ 2,102,929.00	\$ -	\$ 2,102,929
SUWANNEE RIVER ECONOMIC COUNCIL INC	TF66NBMN9YB4	E2024	040211	\$ 2,035,610.00	\$ -	\$ 2,035,610	\$ 2,035,610.00	\$ -	\$ 2,035,610
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	040212	\$ 2,874,337.00	\$ -	\$ 2,874,337	\$ 2,874,337.00	\$ -	\$ 2,874,337
Community Action Program Committee, Inc.	QABHEH6FZTB9	E1996	040213	\$ 1,619,634.00	\$ -	\$ 1,619,634	\$ 1,619,634.00	\$ -	\$ 1,619,634
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	040214	\$ 1,209,822.00	\$ -	\$ 1,209,822	\$ 1,209,822.00	\$ -	\$ 1,209,822
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECIN7	E2005	040215	\$ 903,472.00	\$ -	\$ 903,472	\$ 903,472.00	\$ -	\$ 903,472
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	040216	\$ 3,194,634.00	\$ -	\$ 3,194,634	\$ 3,194,634.00	\$ -	\$ 3,194,634
Bay County Council on Aging, Incorporated	UW19KMMKC144	E1991	040217	\$ 862,969.00	\$ -	\$ 862,969	\$ 862,969.00	\$ -	\$ 862,969
JACKSON COUNTY SENIOR CITIZENS ORG., INC	F95VP5EB4C25	E2006	040218	\$ 342,579.00	\$ -	\$ 342,579	\$ 342,579.00	\$ -	\$ 342,579
Agricultural and Labor Program, Inc.	KSJHJBDQ8ZM9	E1990	040219	\$ 6,960,228.00	\$ -	\$ 6,960,228	\$ 6,960,228.00	\$ -	\$ 6,960,228
Pinellas County Urban League, Inc	X5ECCAJYMF4	E2018	040220	\$ 3,716,528.00	\$ -	\$ 3,716,528	\$ 3,716,528.00	\$ -	\$ 3,716,528
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	040221	\$ 3,533,585.00	\$ -	\$ 3,533,585	\$ 3,533,585.00	\$ -	\$ 3,533,585
Florida Department of Elder Affairs	HCEQLJ1A5CN3	E2002	040222	\$ 5,932,282.00	\$ -	\$ 5,932,282	\$ 5,932,282.00	\$ -	\$ 5,932,282
City of Sanford	FJ52H6M3LY95	E2020	040223	\$ 1,424,396.00	\$ -	\$ 1,424,396	\$ 1,424,396.00	\$ -	\$ 1,424,396
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	040224	\$ 1,996,989.00	\$ -	\$ 1,996,989	\$ 1,996,989.00	\$ -	\$ 1,996,989
County of Broward	P62KF25JJ237	E1993	040225	\$ 7,230,100.00	\$ -	\$ 7,230,100	\$ 7,230,100.00	\$ -	\$ 7,230,100
Miami-Dade, County of	MKEJWVSEURF3	E2009	040226	\$ 13,827,624.00	\$ -	\$ 13,827,624	\$ 13,827,624.00	\$ -	\$ 13,827,624
Hillsborough, County of	PGWKT576NH72	E2003	040227	\$ 5,410,344.00	\$ -	\$ 5,410,344	\$ 5,410,344.00	\$ -	\$ 5,410,344
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	040228	\$ 2,342,201.00	\$ -	\$ 2,342,201	\$ 2,342,201.00	\$ -	\$ 2,342,201
Orange County Florida	ZAMZMX9ZHCM9	E2015	040229	\$ 5,182,486.00	\$ -	\$ 5,182,486	\$ 5,182,486.00	\$ -	\$ 5,182,486
COUNTY OF PALM BEACH	XL2DNFMPCR44	E2016	040230	\$ 5,055,844.00	\$ -	\$ 5,055,844	\$ 5,055,844.00	\$ -	\$ 5,055,844
COUNTY OF VOLUSIA	VY9UEK86CVW3	E2029	040231	\$ 2,255,616.00	\$ -	\$ 2,255,616	\$ 2,255,616.00	\$ -	\$ 2,255,616
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	040232	\$ 1,615,374.00	\$ -	\$ 1,615,374	\$ 1,615,374.00	\$ -	\$ 1,615,374
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	040233	\$ 6,640,903.00	\$ -	\$ 6,640,903	\$ 6,640,903.00	\$ -	\$ 6,640,903
OSCEOLA COUNTY COUNCIL ON AGING, INC.	X6WFHB2KNCB5	E2014	040234	\$ 1,383,892.00	\$ -	\$ 1,383,892	\$ 1,383,892.00	\$ -	\$ 1,383,892
Monroe County	QKLSCT2LM7M9	E2012	040235	\$ 308,787.00	\$ -	\$ 308,787	\$ 308,787.00	\$ -	\$ 308,787
Charlotte County	X3RBY2VEDJT3	E1998	040236	\$ 606,242.00	\$ -	\$ 606,242	\$ 606,242.00	\$ -	\$ 606,242
Citrus County BOCC	HZTGV5FM16F8	E1999	040237	\$ 716,329.00	\$ -	\$ 716,329	\$ 716,329.00	\$ -	\$ 716,329
DeSoto County BOCC	GH9DBEQV5KK3	E2001	040238	\$ 272,265.00	\$ -	\$ 272,265	\$ 272,265.00	\$ -	\$ 272,265
TOTAL				\$ 92,882,655	\$ -	\$ 92,882,655	\$ 92,882,655	\$ -	\$ 92,882,655

Date of Notice: 9/9/22

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2102FLE5C6	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEP21
Award Period Begin Date:	March 11, 2021
Award Period End Date:	March 31, 2023
Close Out Due by:	May 31, 2023

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

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AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: *American Rescue Plan (ARP) Act of 2021 Supplemental Grant.* The purpose of this award is to "prevent, prepare for, or respond to" home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19). Subrecipients may use these funds for any purpose normally authorized under the federal LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance, case management for the reduction of home energy burden, and administrative costs.

COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of ARP Act funds to assist any low-income individual is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the *LIHEAP ARP-Act* grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement *LIHEAP ARP-Act* activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the *LIHEAP ARP-Act* project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

The subrecipient shall submit a separate *"Financial Activity (FA)"* containing the specific activity related to the LIHEAP ARP-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to matthew.treadwell@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

PY2021 LIHEAP Supplemental
LEP21 - Extend End Date to March 31, 2023

SUBRECIPIENT NAME	Unique Entity ID	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural and Labor Program, Inc.	KSJHBDQ8ZM9	E1990	040019	\$ 5,960,849.00	\$ -	\$ 5,960,849	\$ 5,960,849.00	\$ -	\$ 5,960,849
Bay County Council on Aging, Incorporated	UW19KMMKC144	E1991	040020	\$ 758,318.00	\$ -	\$ 758,318	\$ 758,318.00	\$ -	\$ 758,318
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	040021	\$ 1,695,422.00	\$ -	\$ 1,695,422	\$ 1,695,422.00	\$ -	\$ 1,695,422
County of Broward	P62KF2SJJ237	E1993	040022	\$ 6,145,868.00	\$ -	\$ 6,145,868	\$ 6,145,868.00	\$ -	\$ 6,145,868
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	040023	\$ 2,396,322.00	\$ -	\$ 2,396,322	\$ 2,396,322.00	\$ -	\$ 2,396,322
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	040024	\$ 3,034,202.00	\$ -	\$ 3,034,202	\$ 3,034,202.00	\$ -	\$ 3,034,202
Charlotte County	X3RBY2VEDJT3	E1998	040025	\$ 516,610.00	\$ -	\$ 516,610	\$ 516,610.00	\$ -	\$ 516,610
Citrus County BOCC	HZTGV5FM16F8	E1999	040026	\$ 620,278.00	\$ -	\$ 620,278	\$ 620,278.00	\$ -	\$ 620,278
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	040027	\$ 1,404,348.00	\$ -	\$ 1,404,348	\$ 1,404,348.00	\$ -	\$ 1,404,348
DeSoto County BOCC	GH9DBEQV5KK3	E2001	040028	\$ 228,052.00	\$ -	\$ 228,052	\$ 228,052.00	\$ -	\$ 228,052
Salvation Army, The	CASLDMECCMS7	E2019	040029	\$ 1,092,647.00	\$ -	\$ 1,092,647	\$ 1,092,647.00	\$ -	\$ 1,092,647
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	040030	\$ 1,840,566.00	\$ -	\$ 1,840,566	\$ 1,840,566.00	\$ -	\$ 1,840,566
SUWANNEE RIVER ECONOMIC COUNCIL INC	TF66NBMMN9YB4	E2024	040031	\$ 1,641,625.00	\$ -	\$ 1,641,625	\$ 1,641,625.00	\$ -	\$ 1,641,625
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	040032	\$ 2,748,410.00	\$ -	\$ 2,748,410	\$ 2,748,410.00	\$ -	\$ 2,748,410
Pinellas County Urban League, Inc	X5ECCAJYMF4	E2018	040033	\$ 3,138,045.00	\$ -	\$ 3,138,045	\$ 3,138,045.00	\$ -	\$ 3,138,045
Florida Department of Elder Affairs	HCEQLJ1A5CN3	E2002	040034	\$ 4,846,629.00	\$ -	\$ 4,846,629	\$ 4,846,629.00	\$ -	\$ 4,846,629
City of Sanford	FJ52H6M3LY95	E2020	040035	\$ 1,229,250.00	\$ -	\$ 1,229,250	\$ 1,229,250.00	\$ -	\$ 1,229,250
Orange County Florida	ZAMZMX9ZHCM9	E2015	040036	\$ 4,550,788.00	\$ -	\$ 4,550,788	\$ 4,550,788.00	\$ -	\$ 4,550,788
COUNTY OF PALM BEACH	XL2DNFMPCR44	E2016	040037	\$ 4,273,460.00	\$ -	\$ 4,273,460	\$ 4,273,460.00	\$ -	\$ 4,273,460
COUNTY OF VOLUSIA	VY9UEK86CVW3	E2029	040038	\$ 1,930,743.00	\$ -	\$ 1,930,743	\$ 1,930,743.00	\$ -	\$ 1,930,743
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	040039	\$ 1,376,520.00	\$ -	\$ 1,376,520	\$ 1,376,520.00	\$ -	\$ 1,376,520
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	040040	\$ 5,779,081.00	\$ -	\$ 5,779,081	\$ 5,779,081.00	\$ -	\$ 5,779,081
OSCEOLA COUNTY COUNCIL ON AGING, INC.	X6WFHB2KNCB5	E2014	040041	\$ 1,300,243.00	\$ -	\$ 1,300,243	\$ 1,300,243.00	\$ -	\$ 1,300,243
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	040042	\$ 1,238,521.00	\$ -	\$ 1,238,521	\$ 1,238,521.00	\$ -	\$ 1,238,521
Hillsborough, County of	PGWKT576NH72	E2003	040043	\$ 4,708,215.00	\$ -	\$ 4,708,215	\$ 4,708,215.00	\$ -	\$ 4,708,215
JACKSON COUNTY SENIOR CITIZENS ORG., INC	F95VP5EB4C25	E2006	040044	\$ 285,570.00	\$ -	\$ 285,570	\$ 285,570.00	\$ -	\$ 285,570
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	040045	\$ 1,072,122.00	\$ -	\$ 1,072,122	\$ 1,072,122.00	\$ -	\$ 1,072,122
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	040046	\$ 2,041,643.00	\$ -	\$ 2,041,643	\$ 2,041,643.00	\$ -	\$ 2,041,643
Miami-Dade, County of	MKEJWVSEURF3	E2009	040047	\$ 12,358,748.00	\$ -	\$ 12,358,748	\$ 12,358,748.00	\$ -	\$ 12,358,748
Monroe County	QKLSCT2LM7M9	E2012	040048	\$ 253,272.00	\$ -	\$ 253,272	\$ 253,272.00	\$ -	\$ 253,272
TOTAL				\$ 80,466,367	\$ -	\$ 80,466,367	\$ 80,466,367	\$ -	\$ 80,466,367

Date of Notice: 7/26/22

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G2101FLCOSR	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBG21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	October 31, 2022
Close Out Due by:	November 30, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

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AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2021 Community Services Block Grant State Plan (between DEO and the HHS). The PY2021 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
CSBG Expenditures Domains	A.2a. Employment
	A.2b. Education and Cognitive Development
	A.2c. Income, Infrastructure, and Asset Building
	A.2d. Housing
	A.2e. Health and Social/Behavioral Development (includes nutrition)
	A.2f. Civic Engagement and Community Involvement
	A.2g. Services Supporting Multiple Domains
	A.2h. Linkages (e.g. partnerships that support multiple domains for the specific purposes of disaster and/or emergency services)
	A.2i. Agency Capacity Building
	A.2j. Other (e.g. emergency management/disaster relief)
Administration	A.3 Administration Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Karen Lyons at (850) 245-7353 or via email to karen.lyons@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

PY2021 CSBG
SBG21 - Extend End Date from 9/30/2022 to 10/31/2022

Subrecipient	Unique Entity ID #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	039948	\$ 665,136.00	\$ -	\$ 665,136.00	\$ 665,136.00	\$ -	\$ 665,136.00
Suwannee River Economic Council, Inc.	TF66NBMN9YB4	E2024	039949	\$ 394,536.00	\$ -	\$ 394,536.00	\$ 394,536.00	\$ -	\$ 394,536.00
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	039950	\$ 593,267.00	\$ -	\$ 593,267.00	\$ 593,267.00	\$ -	\$ 593,267.00
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	039951	\$ 405,638.00	\$ -	\$ 405,638.00	\$ 405,638.00	\$ -	\$ 405,638.00
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	039952	\$ 269,071.00	\$ -	\$ 269,071.00	\$ 269,071.00	\$ -	\$ 269,071.00
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	039953	\$ 217,542.00	\$ -	\$ 217,542.00	\$ 217,542.00	\$ -	\$ 217,542.00
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	039954	\$ 719,348.00	\$ -	\$ 719,348.00	\$ 719,348.00	\$ -	\$ 719,348.00
Agricultural and Labor Program, Inc.	KSJHBDQ8ZM9	E1990	039955	\$ 1,010,160.00	\$ -	\$ 1,010,160.00	\$ 1,010,160.00	\$ -	\$ 1,010,160.00
Pinellas Opportunity Council, Inc.	G2H8KG99W5G6	E2017	039956	\$ 860,860.00	\$ -	\$ 860,860.00	\$ 860,860.00	\$ -	\$ 860,860.00
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	039957	\$ 652,461.00	\$ -	\$ 652,461.00	\$ 652,461.00	\$ -	\$ 652,461.00
Coalition of Florida Farmworker Organizations, Inc	N71XRN7RA576	E2000	039958	\$ 409,656.00	\$ -	\$ 409,656.00	\$ 409,656.00	\$ -	\$ 409,656.00
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	039960	\$ 299,611.00	\$ -	\$ 299,611.00	\$ 299,611.00	\$ -	\$ 299,611.00
County of Broward	P62KF2SJJ237	E1993	039961	\$ 1,391,084.00	\$ -	\$ 1,391,084.00	\$ 1,391,084.00	\$ -	\$ 1,391,084.00
Miami-Dade, County of	MKEJWVSEURF3	E2009	039962	\$ 3,161,279.00	\$ -	\$ 3,161,279.00	\$ 3,161,279.00	\$ -	\$ 3,161,279.00
Hillsborough, County of	PGWKT576NH72	E2003	039963	\$ 1,724,469.00	\$ -	\$ 1,724,469.00	\$ 1,724,469.00	\$ -	\$ 1,724,469.00
County of Palm Beach	XL2DNFMPCR44	E2016	039964	\$ 1,064,915.00	\$ -	\$ 1,064,915.00	\$ 1,064,915.00	\$ -	\$ 1,064,915.00
Sarasota County, Florida	K4SXBEB8XP88	E2021	039965	\$ 198,995.00	\$ -	\$ 198,995.00	\$ 198,995.00	\$ -	\$ 198,995.00
Seminole County Government	JPJLF4QHYR13	E2022	039966	\$ 286,536.00	\$ -	\$ 286,536.00	\$ 286,536.00	\$ -	\$ 286,536.00
County of Volusia	VY9UEK86CVW3	E2029	039967	\$ 502,642.00	\$ -	\$ 502,642.00	\$ 502,642.00	\$ -	\$ 502,642.00
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	039968	\$ 553,184.00	\$ -	\$ 553,184.00	\$ 553,184.00	\$ -	\$ 553,184.00
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	039969	\$ 1,808,843.00	\$ -	\$ 1,808,843.00	\$ 1,808,843.00	\$ -	\$ 1,808,843.00
Osceola County Council on Aging, Inc.	X6WFHB2KNCB5	E2014	039970	\$ 318,392.00	\$ -	\$ 318,392.00	\$ 318,392.00	\$ -	\$ 318,392.00
St. Lucie County	FEZNGAHUF382	E2026	039971	\$ 353,291.00	\$ -	\$ 353,291.00	\$ 353,291.00	\$ -	\$ 353,291.00
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	039972	\$ 362,662.00	\$ -	\$ 362,662.00	\$ 362,662.00	\$ -	\$ 362,662.00
Orange County Florida	ZAM2MX9ZHCM9	E2015	039973	\$ 909,086.00	\$ -	\$ 909,086.00	\$ 909,086.00	\$ -	\$ 909,086.00
Charlotte County	X3RBY2VEDJT3	E1998	039974	\$ 94,772.00	\$ -	\$ 94,772.00	\$ 94,772.00	\$ -	\$ 94,772.00
Coalition of Florida Farmworker Organizations, Inc	N71XRN7RA576	E2000	040865	\$ 189,343.00	\$ -	\$ 189,343.00	\$ 189,343.00	\$ -	\$ 189,343.00
Centro-Campesino Farmworker Center, Inc	CT9ZXHVKLJ21	E1995	040866	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	041315	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	041317	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL				\$ 19,916,779.00	\$ -	\$ 19,916,779.00	\$ 19,916,779.00	\$ -	\$ 19,916,779.00

Date of Notice: 10/6/22

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2001FLCSC3	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	October 31, 2022
Close Out Due by:	November 30, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) **FUNDING/CONSIDERATION**, of the Subgrant Agreement by and between DEO and Subrecipient, ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Board and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Board, or if optionally elected by the Board, the de minimis rate or the cost allocation method.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Grant. The purpose of this award is to prevent, prepare for and respond to coronavirus in a manner allowed under the CSBG Act. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of CARES Act funds to assist any low-income individual or community is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the CSBG CARES-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement CSBG CARES-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the CSBG CARES-Act project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the CSBG Subgrant Agreement.

The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
CSBG Expenditures Domains	A.2a. Employment
	A.2b. Education and Cognitive Development
	A.2c. Income, Infrastructure, and Asset Building
	A.2d. Housing
	A.2e. Health and Social/Behavioral Development (includes nutrition)
	A.2f. Civic Engagement and Community Involvement
	A.2g. Services Supporting Multiple Domains
	A.2h. Linkages (e.g. partnerships that support multiple domains for the specific purposes of disaster and/or emergency services)
	A.2i. Agency Capacity Building
	A.2j. Other (e.g. emergency management/disaster relief)
Administration	A.3 Administration Expenses

Subrecipient shall submit a separate *"Financial Activity (FA)"* containing the specific activity related to the CSBG CARES-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

PY2020 CSBG CARES SBP20
Extend End Date TO 10/31/2022

SUBRECIPIENT	UEI #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural and Labor Program, Inc.	KSJHBDQ8ZM9	E1990	039789	\$674,993.09	\$ -	\$674,993.09	\$674,993.09	\$ -	\$674,993.09
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	039792	\$291,636.22	\$ -	\$291,636.22	\$291,636.22	\$ -	\$291,636.22
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	039790	\$661,612.88	\$ -	\$661,612.88	\$661,612.88	\$ -	\$661,612.88
Centro-Campesino Farmworker Center, Inc	CT9ZXHVKLJZ1	E1995	039788	\$498,378.38	\$ -	\$498,378.38	\$498,378.38	\$ -	\$498,378.38
Coalition of Florida Farmworker Organizations, Inc	N71XRN7RA576	E2000	039791	\$524,330.41	\$ -	\$524,330.41	\$524,330.41	\$ -	\$524,330.41
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	039786	\$404,512.54	\$ -	\$404,512.54	\$404,512.54	\$ -	\$404,512.54
County of Broward	P62KF2SJJ237	E1993	039793	\$1,741,947.06	\$ -	\$1,741,947.06	\$1,741,947.06	\$ -	\$1,741,947.06
County of Palm Beach	XL2DNFMPCR44	E2016	039797	\$1,063,042.74	\$ -	\$1,063,042.74	\$1,063,042.74	\$ -	\$1,063,042.74
County of Volusia	VY9UEK86CVW3	E2029	039800	\$682,638.00	\$ -	\$682,638.00	\$682,638.00	\$ -	\$682,638.00
Economic Opportunites Council of Indian River County	YF9ZQ5SECJN7	E2005	040527	\$186,881.00	\$ -	\$186,881.00	\$186,881.00	\$ -	\$186,881.00
Hillsborough, County of	PGWKT576NH72	E2003	039806	\$1,149,746.94	\$ -	\$1,149,746.94	\$1,149,746.94	\$ -	\$1,149,746.94
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	039708	\$360,941.14	\$ -	\$360,941.14	\$360,941.14	\$ -	\$360,941.14
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	039795	\$259,373.25	\$ -	\$259,373.25	\$259,373.25	\$ -	\$259,373.25
Miami-Dade, County of	MKEJWVSEURF3	E2009	039794	\$4,308,790.00	\$ -	\$4,308,790.00	\$4,308,790.00	\$ -	\$4,308,790.00
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	039802	\$1,422,371.59	\$ -	\$1,422,371.59	\$1,422,371.59	\$ -	\$1,422,371.59
Orange County Florida	ZAMZMX9ZHCM9	E2015	039796	\$1,167,219.13	\$ -	\$1,167,219.13	\$1,167,219.13	\$ -	\$1,167,219.13
Osceola County Council on Aging, Inc.	X6WFHB2KNCB5	E2014	039803	\$191,760.89	\$ -	\$191,760.89	\$191,760.89	\$ -	\$191,760.89
St. Lucie County	FEZNGAHUF382	E2026	039805	\$410,339.06	\$ -	\$410,339.06	\$410,339.06	\$ -	\$410,339.06
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	039801	\$321,376.18	\$ -	\$321,376.18	\$321,376.18	\$ -	\$321,376.18
Total				\$16,321,890.50	\$0.00	\$16,321,890.50	\$16,321,890.50	\$0.00	\$16,321,890.50

Date of Notice: **8/16/22**

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2002FLLIEA	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Decrease Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEA20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	May 31, 2022
Close Out Due by:	June 30, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2020 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to matthew.treadwell@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

PY2020 LIHEAP
LEA20 - Decrease Award and Release

SUBRECIPIENT	Unique Entity ID	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Jackson County Senior Citizens Org., Inc.	F95VP5EB4C25	E2006	039750	\$ 336,512.00	\$ (73,363.34)	\$ 263,148.66	\$ 336,512.00	\$ (73,363.34)	\$ 263,148.66
Citrus County BOCC	H2TGV5FM16F8	E1999	039808	\$ 671,369.00	\$ (9,591.71)	\$ 661,777.29	\$ 671,369.00	\$ (9,591.71)	\$ 661,777.29
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	039814	\$ 2,440,159.22	\$ (2,396.52)	\$ 2,437,762.70	\$ 2,440,159.22	\$ (2,396.52)	\$ 2,437,762.70
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	039815	\$ 1,413,153.34	\$ (234,324.63)	\$ 1,178,828.71	\$ 1,413,153.34	\$ (234,324.63)	\$ 1,178,828.71
City of Sanford	FJ52H6M3LY95	E2020	039818	\$ 1,340,784.00	\$ (1.00)	\$ 1,340,783.00	\$ 1,340,784.00	\$ (1.00)	\$ 1,340,783.00
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	039821	\$ 2,050,480.53	\$ (167,233.65)	\$ 1,883,246.88	\$ 2,050,480.53	\$ (167,233.65)	\$ 1,883,246.88
County of Palm Beach	XL2DNFMPCR44	E2016	039822	\$ 4,578,218.81	\$ (1,031,143.03)	\$ 3,547,075.78	\$ 4,578,218.81	\$ (1,031,143.03)	\$ 3,547,075.78
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	039824	\$ 6,184,186.00	\$ (377,314.52)	\$ 5,806,871.48	\$ 6,184,186.00	\$ (377,314.52)	\$ 5,806,871.48
Monroe County	QKLSCT2LM7M9	E2012	039826	\$ 203,541.40	\$ (68,710.30)	\$ 134,831.10	\$ 203,541.40	\$ (68,710.30)	\$ 134,831.10
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	040100	\$ 1,629,651.61	\$ (1,818.18)	\$ 1,627,833.43	\$ 1,629,651.61	\$ (1,818.18)	\$ 1,627,833.43
Salvation Army, The	CASLDMECCMS7	E2019	040508	\$ 1,317,311.00	\$ (152,214.18)	\$ 1,165,096.82	\$ 1,317,311.00	\$ (152,214.18)	\$ 1,165,096.82
TOTAL				\$ 22,165,366.91	\$ (2,118,111.06)	\$ 20,047,255.85	\$ 22,165,366.91	\$ (2,118,111.06)	\$ 20,047,255.85

22 - _____

Attachment 6

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGEX - 145 - 100722*0075
BGRV - 145 - 100722*0016

FUND (1009) - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/07/22	REMAINING BALANCE
REVENUE								
145 1462 3168	Fed Grant Indirect - Human Services	4,884,102	14,026,609		1,031,143	12,995,466		
Total Revenue		4,896,710	23,366,660	0	1,031,143	24,397,803		
EXPENDITURE								
145 1462 8301	Contributions to Individuals	3,973,570	12,946,418		1,031,143	11,915,275	2,782,548	9,132,727
Total Expenditures		4,896,710	23,366,660	0	1,031,143	22,335,517	2,782,548	19,552,969

BUD_BLNK.xl

COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

DocuSigned by:

James E. Green 10/11/2022

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By Board of County Commissioners

At Meeting of November 4, 2022

Deputy Clerk to the

Board of County Commissioners